



### MTC HQ

252 Sturt St Southbank VIC 3006 03 8688 0900

#### Southbank Theatre

140 Southbank Blvd Southbank VIC 3006 03 8688 0800

#### mtc.com.au

#### Venues

Throughout 2018, MTC performed its Melbourne season of plays at Southbank Theatre, The Sumner and The Lawler, and the Fairfax Studio and Playhouse at Arts Centre Melbourne.

Managing Editor Virginia Lovett Editor Rosie Shepherdson-Cullen Graphic Designer Helena Turinski Cover photo Jeff Busby

Production photography by Brett Boardman (*Gloria*), Brinkhoff/Mögenburg (*The Curious Incident of the Dog in the Night-Time*), Sarah Walker (*Working with Children*), and Jeff Busby (all remaining productions). Other photography by TJ Garvie, Tim Grey and Sarah Walker.

Melbourne Theatre Company acknowledges the Yalukit Willam Peoples of the Boon Wurrung, the First Peoples of Country on which Southbank Theatre and MTC HQ stand, and we pay our respects to all of Melbourne's First Peoples, to their ancestors and Elders, and to our shared future.

MTC is assisted by the Commonwealth Government through the Australia Council,

its arts funding and advisory body, and by the State Government of Victoria through

MTC is a department of the University of Melbourne.







MTC is a member of Live Performance Australia and the Australian Major Performing Arts Group.



MTC ANNUAL REPORT 2018 -3

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# 2018 IN NUMBERS



**564** total performances

574
actors, creatives and industry
professionals employed

writers
commissioned
or in residence
as part of MTC's NEXT

STAGE Writers' program

250,114

total paid attendance

\$113.3 million

multiplied economic impact generated by MTC's 2018 season





\$30.9 million total evenue

\$18.6 million total box office income

22,300 Subscribers



40%
growth
in new subscribers

24% growth in mainstage single tickets

**6,439 School tickets** to MTC productions and programs

# CHAIR'S REPORT TERRY MORAN AC



Melbourne Theatre Company is a jewel in the crown of Victoria's thriving cultural scene and a significant contributor to our enviable creative state.

In 2018 Melbourne Theatre Company

reached a new record of over 22,300 subscribers, signifying an impressive milestone for MTC and making us the most subscribed theatre company in the country for the second year running.

This vote of confidence from subscribers was echoed by an increase in single ticket buyers, particularly amongst younger theatre-goers, and was evident throughout the year – beginning with *The Curious Incident of the Dog in the Night-Time* in January through to *Twelfth Night* in December.

These triumphant productions along with An Ideal Husband and A Doll's House, Part 2 enjoyed extended seasons to meet audience demand; and our wonderful production of The Children won three Helpmann Awards including the coveted awards of Best Play and Best Director for MTC Associate Artistic Director Sarah Goodes. We also premiered astonishing

new Australian plays like *The Architect* and international smash-hits such as *Wild*.

Keeping an organisation of MTC's size and scale in good health while fulfilling our duty to present ambitious and artistically risky programs is a complex endeavour, but I am pleased to report that, in addition to our artistic achievements in 2018, Victoria's State theatre company had another fiscally solid year.

There is clearly much to celebrate from the past 12 months, and these successes are even more rewarding when considering the volatile environment in which we operate. However, never a company to rest on our laurels, we continue to look for ways to counter the uncertainty of box office and stagnant government funding in order to maintain a sense of stability and the fine balance of art vs income.

In this regard, our highly valued relationships with the private sector remain as important as ever, and I'd like to take this opportunity to acknowledge our many Corporate Partners who play an essential role in the Company's success. In 2018 we welcomed two new Major Partners with Abercrombie & Kent coming on board as exclusive Opening Night Partner and ANZ announced as the exclusive Partner for our popular Forum

Nights. It is wonderful to be partnering with these two leading organisations and we look forward to continuing our fruitful relationships over the coming years.

When considering the importance of private sector support, I must also acknowledge our loyal and passionate donors and the work of the MTC Foundation. Led by Chair Jane Hansen, the MTC Foundation had another strong year as it continued to raise funds and steward donations for the Company and our targeted philanthropic programs such as our NEXT STAGE Writers' Program, our important Education initiatives and artist development programs. Thank you to our generous donors, and to Jane and the Foundation Board for their leadership and expertise.

Likewise, I thank my fellow MTC Board Members for their efforts across the year. Their collective nous, generosity and experience is a great asset to the Company and I feel fortunate to work alongside them. In 2018 we farewelled Professor Glyn Davis, University of Melbourne Vice Chancellor and long-term Board member after a 13 year tenure. Glyn was always a great champion of the arts and instrumental in strengthening our relationship with the University of Melbourne in recent years. I thank him for his commitment and dedication throughout his term. At the same time, we welcomed Professor Duncan Maskell to the Board. As the incoming University of Melbourne Vice Chancellor, Professor Maskell has a strong appreciation for the importance of Arts & Culture in this city as well as the important role Melbourne Theatre Company plays - both for the sector and within the

Melbourne Arts Precinct where the University of Melbourne has invested heavily in new performing arts facilities.

With the major developments at the University's Southbank Campus nearing completion, we look forward to strengthening our partnership with the Faculty of Fine Arts & Music (formerly the Victorian College of the Arts and Melbourne Conservatorium and Music) and furthering engagement with colleagues at the Parkville Campus.

Finally, the Board and I must acknowledge and congratulate Artistic Director & CEO Brett Sheehy and Executive Director & Co-CEO Virginia Lovett along with the MTC team on a fantastic year, and thank them for their hard work in 2018. It is the work of these individuals, and the artists involved in our productions, who continue to inspire Melbourne and Victoria with the best theatre imaginable and make the Company what it is.

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# FOUNDATION CHAIR'S REPORT

# JANE HANSEN



The choice to donate, no matter how big or small the amount, begins with a passion and a desire to contribute to a greater good. At Melbourne Theatre Company, we are extremely fortunate

to have a community of donors who share in the value of theatre and in MTC itself; and who in turn provide essential support to the Company.

This annual report is not only a record of the Company's activity in 2018 but an acknowledgement of what has been achieved thanks to the commitment and support of our dedicated donors. Through their generosity and vision, our donors once again helped create moments that shaped, and will continue to shape, the future of Australian theatre. I thank them for the trust they have shown in what we do every year and for sharing our love of the art form of live theatre.

Financially, the Foundation, the Development Department and Executive team continue to ensure costs remain low and donations are efficiently directed to where they are needed – ensuring MTC produces the best possible theatre for our audiences now and in the future.

In 2018, the Foundation oversaw the growth of the General Endowment Fund by 4% to \$3.2 million, with \$102,232 in investment earnings retained in the corpus. Across the year, 2,797 donors contributed to MTC for the first time, and our annual end-of-financial year appeal income saw an increase of 9%.

We also welcomed the confirmation of seven new bequestors who have confirmed an inclusion of a gift to MTC in their Wills. These legacy gifts will play an important role in the future of MTC and are warmly appreciated.

For the first time, MTC secured a total grant of \$135,000 over three years from the Department of Education Strategic Partnerships Program (SPP). This Funding will assist in the expansion of our current online presence into MTC Education Online – a multi-channel suite of resources and activities.

In addition to this new grant, 2018 saw the continuation of our long-running and important education-focused philanthropy programs aimed at inspiring the next generation of artists and starting the

journey for thousands on their life-long love for the arts.

These programs afford young people across Victoria the chance to experience live performance and participate in unique workshops, particularly in regional areas where arts education and exposure to high quality productions and resources are increasingly limited. Creative learning has been proven to deepen critical thinking skills and develop curiosity, both of which will become ever more relevant for future career pathways. MTC is committed to continuing to play an integral role in cultural education for years to come through our award-winning programs and free learning resources.

The generosity and foresight of the Gailey/Lazarus Charitable Foundation meant that students from 29 schools throughout regional Victoria were able to participate in a range of free and low-cost VCE and production-related workshops through the 2018 Regional Enrichment Program. The program also enabled 53 teachers to participate in our inaugural Teachers as Artists professional development workshops, providing them with the skills to incorporate arts practices into everyday learning.

Our Sharing the Light program supported by the Crown Resorts Foundation and Packer Family Foundation allowed over 2,600 students and families from outermetro and low socio-economic areas to see MTC productions for just \$5 per ticket; provided nearly \$30,000 in travel subsidies to help disadvantaged schools attend the theatre; and gave nine young Aboriginal and Torres Strait Islander People the chance to take part in our year-long First Peoples Young Artists Program.

In September, 24 young people facing economic, geographic or personal barriers discovered a new found confidence through the course of our intensive week-long drama program, the Betty Amsden Youth Scholarship funded by the Betty Amsden Foundation. I am particularly proud that one of Betty's passions to support young people in navigating their sometimes difficult world is well served by this unique program.

2018 also continued our ambitious playwright development initiative, the NEXT STAGE Writers' Program and proved a hive of activity for the writers and our literary department. Funded by our Playwrights Giving Circle and in-kind support from MTC, the program now has 20 writers either under commission or in residence.

MTC's landmark national Women in Theatre program continued to have an impact on addressing the gender imbalance in the sector. Now in its fifth year, the program is well supported by a circle of donors who underwrite the year-long program, enabling 12 women across various theatre practices to be part of this career development initiative in 2018.

The programs I have mentioned here are only a few of the many critical donorfunded activities that occurred across the Company in 2018. I would like to take this opportunity to acknowledge and congratulate the Foundation Board, along with Artistic Director & CEO Brett Sheehy, Executive Director & Co-CEO Virginia Lovett, and the very small but very dedicated Development department for making all of this possible. Their tireless commitment to Melbourne Theatre Company is a large part of its success and its extensive contribution to the cultural enrichment of this city and this state. I thank them all for their excellent work and support throughout the year.

As MTC becomes an ever more significant part of the cultural fabric of Melbourne, a gift to MTC is a gift which enables us to continue to grow and flourish into the future. We all thank you for that show of support and belief that what we do is important.

Jane Man



# ARTISTIC DIRECTOR'S REPORT BRETT SHEEHY AO



It was very pleasing that in some ways 2018 marked MTC's most successful artistic program and year yet, resulting in its highest ever box office at \$18.6 million, by a margin of some millions; its

highest ever number of subscribers in our recorded history at 22,300 (11% up on the previous year); and its co-winning three of theatre's top four Helpmann Awards – for Best Play (*The Children*), Best Director (our Associate Artistic Director Sarah Goodes) and Best Actress (Pamela Rabe in *The Children*). Linda Cropper also won the Victorian Green Room Award for Best Actress for her astonishing performance in *The Architect*.

The year's season saw five world premieres – The Architect, Astroman, Working with Children, Hungry Ghosts and our bold adaptation of The House of Bernarda Alba; five contemporary international works – the critically acclaimed The Curious Incident of the Dog in the Night-Time, Gloria, Wild, A Doll's House, Part 2 and the courageous, retro-radical production of Abigail's Party; and of course the classics An Ideal Husband and Twelfth Night.

Four of our productions had extended seasons – The Curious Incident of The Dog In The Night-Time, An Ideal Husband, A Doll's House, Part 2 and Twelfth Night – satisfying unprecedented audience demand.

Our number of subscribers also set a 2018 record for an Australian theatre company (this record has now been set by MTC for two years in a row), and separate from our own audience attendances reported here, work produced or facilitated by MTC reached tens of thousands of additional audiences in Australia and overseas, with additional national presentations and tours of Jasper Jones, The Children, The Curious Incident Of The Dog In The Night-Time and Working With Children; and international presentations of North by Northwest and Complexity of Belonging.

This year's burgeoning box office results, while always pleasing, continue to indicate the growing need for even more dependence on commercial programming, as overall government support continues to shrink in real terms, and costs continue to rise, sometimes astronomically. As we have said before, for MTC some of our challenges exceed those of all other major theatre companies, as we still have the lowest percentage of government

support of any of Australia's 28 major performing arts organisations.

So the successes we achieve in ticket sales and box office revenue are not a luxury but a necessity to continue to function as Victoria's premier live storyteller, whilst employing hundreds of Australians each year.

In 2018 we embarked on year two of our NEXT STAGE Writers' Program – the largest and most sophisticated playwright development scheme ever undertaken in Australia, through which we embarked on 21 development workshops employing 76 actors, musicians, dramaturgs and directors. There are now 20 writers under commission or resident with us, and several NEXT STAGE plays are already being programmed, the first, *Golden Shield*, in 2019, with more poised for production in 2020.

We continued the landmark Women in Theatre Program, creating more and more pathways for women into the theatre industry, and our total alumni now constitute a force of 56 women out in the theatre world, working as artistic directors, playwrights, directors, producers, designers, dramaturgs, production and technical personnel, venue managers, and general managers, all over Australia.

We continued our Cybec Electric playreading series, predominantly championing the work of some of our finest emerging writers, and we continued our NEON NEXT program with the production of *Working with Children*. As well, we presented events in the annual MPavilion program, with two public readings of new

plays and one public forum with eminent New York director Lila Neueberger, MTC's 2018 Macgeorge Fellow under the auspices of our parent organisation the University of Melbourne.

Diversity, one of our key values, played a stronger role in our work than in any previous year. We achieved gender parity in mainstage directors and we have the goal of gender parity (not yet achieved) in mainstage playwrights, as a prelude to which we have instituted a policy of gender parity with NEXT STAGE writers.

The 2018 season featured our strongest representation of First Nations and CALD performers, with three productions written by leading artists from diverse communities.

All of this has been achieved through the MTC team's ingenuity and indefatigable work ethic, through strategically balanced programming, and with the dedication of our unceasingly supportive Board and Foundation. Again, my thanks, appreciation and admiration go to them, to my co-CEO & Executive Director Virginia Lovett, and to the entire MTC team and MTC artists, for giving Melbourne, Victoria, Australia and other parts of the world another year of fine theatre.

BA Shy

# EXECUTIVE DIRECTOR'S REPORT

# VIRGINIA LOVETT



2018 was a year full of joy, surprises, record breaking shows, international & national collaborations, sector reflection and reckoning. MTC continued to be one of Australia's leading

cultural organisations and the much loved State theatre company of Victoria.

Good things come to those who wait ... or just keep negotiating. After many years of trying to secure the West End and Broadway hit *The Curious Incident of the Dog in the Night-Time* from the National Theatre in London, we were very proud to finally present the show to Melbourne audiences as our season opener.

Collaborating with Arts Centre Melbourne, who presented a range of access and public programs alongside *Curious Incident*, this show reached over 40,000 attendances and drove \$10 million into the Victorian economy. As a result of MTC bringing the show to Melbourne, it went on to tour into Asia and around Australia.

This show was a harbinger for a strong and successful year on our mainstage. The marketing team took full advantage of the

strength of the artistic program and drove home subscriptions, encouraged lapsed subscribers to return and converted single ticket buyers into season subscribers.

This resulted in a record number of 22,300 subscribers for the Company, the highest for any theatre company in the country for the second year running. The Company saw 85% subscriber retention, 38% growth in under 30 subscribers and 40% growth in new subscribers. Single ticket sales were healthy and box office was very strong, enabling the company to invest in future projects.

In 2018 the Company produced 564 performances and employed 574 actors, creatives and industry professionals. We performed to a paid attendance of over 250,000 resulting in a total box office of \$18.6 million.

Overall, this year the Company will report \$30.9 million in total revenue with a small operating surplus of \$20,275.

This is a terrific result but with every show a prototype, success is counterbalanced by inherent risk and our budgets continue to come under acute pressure. Box office and other revenues are still heavily relied upon as government subsidy shrinks due to little or no indexation while salaries, production and other costs increase at a rate of CPI or higher.

To address this, we have worked strategically over the years to grow our contributable income and lessen our reliance on earned income. In 2013 private sector support represented 4% of total revenue and in 2018 it is 12%, compared to 7% of government funding.

The quality and sheer excellence of Melbourne Theatre Company's production, workshop, costume and technical teams absolutely shone in 2018 - from the magnificent costumes in An Ideal Husband and Twelfth Night to the technicality and complexity behind the sets of Wild and Gloria. Our behind the scenes teams at MTC contribute an extraordinary wealth of expertise from stage managers, riggers, milliners, tailors, props makers, lighting technicians, welders, carpenters to front of house and box office staff - they all come together in a magical alchemy to make a visit to the theatre a memorable and enjoyable experience.

As always, staff wellbeing and safe workplaces were a key priority in 2018. MTC has always had robust Respectful Workplace Policies through being a

department of the University of Melbourne and last year saw a renewed focus in how they are explained and promoted through new inductions for casts and creatives along with training for staff in respectful conduct. Furthering our commitment to providing safe environments for all, in 2018 MTC participated in the first Safe Theatres Forum. A key outcome from this inaugural forum was the standardisation of workplace policies and procedures across all nine state theatre companies to better support freelance actor and creatives who move between companies. These harmonised policies follow the introduction of the CAST national code of behaviour that was adopted in 2017. It is an ongoing responsibility of the sector to ensure all our workplaces are safe and respectful, and one MTC is entirely committed to.

In 2018 the Company welcomed the new University of Melbourne Vice Chancellor, Professor Duncan Maskell, to the Board and to Melbourne. Professor Maskell brings with him a wealth of experience from which the University and MTC will benefit immensely as we continue to work together, strengthening our relationship and looking to new opportunities for collaboration as MTC becomes ever more prominent in the culture life of this city.



One of the highlights of my year are the donor events I have the pleasure of hosting. MTC is very fortunate to have a committed, engaged group of donors whose investment in the company enables us to continue to produce shows of excellence, create access programs for the disadvantaged and broaden our reach through our awardwinning education program. Without our loyal and growing pool of donors these programs would simply not be possible.

It has been a fulfilling, sometimes challenging year, but with the support of my wonderful colleagues and entire staff of Melbourne Theatre Company it is a year I am very proud of. I would like to thank Brett Sheehy the Artistic Director – we count ourselves very fortunate to work with the very best in this industry. I would like to pass on my gratitude for the support of the Chair of the MTC Board Terry Moran and Chair of the MTC Foundation Jane Hansen along with all the members of those Boards who volunteer their time and show such commitment in making MTC the best company it can be.



# MAINSTAGE





'Theatre of such insight and ingenuity.'

Limelight Magazine



'Curious Incident is an inspired achievement, the stage equivalent of solving a Rubik's Cube in record time....a world-class theatre event, not to be missed.'

The Age

THE ACCLAIMED NATIONAL THEATRE PRODUCTION

# THE CURIOUS INCIDENT OF THE DOG IN THE NIGHT-TIME

A new play by Simon Stephens based on the best-selling novel by Mark Haddon

Presented by Melbourne Theatre Company and Arts Centre Melbourne

11 JANUARY — 25 FEBRUARY ARTS CENTRE MELBOURNE, PLAYHOUSE PERFORMANCES 54

IANCES

**PAID ATTENDANCE** 44,979

## CAST

Emma Beattie, Oliver Boot, Crystal Condie, Emma-Jane Goodwin, Julie Hale, Joshua Jenkins, Bruce McGregor, David Michaels, Debra Michaels, Sam Newton, Amanda Posener, Joe Rising, Kieran Garland, Matt Wilman, Danielle Young

# CREATIVE & PRODUCTION TEAM

Director Marianne Elliott
Designer Bunny Christie
Lighting Designer Paule Constable
Video Designer Finn Ross
Movement Directors
Scott Graham and Steven Hoggett
for Frantic Assembly

Music Adrian Sutton
Sound Design Ian Dickinson for
Autograph

Associate Director Elle While Resident Director Kim Pearce Company Voice Work

Charmian Hoare

Dialect Coach Jeannette Nelson

Casting Jill Green CDG

# KEY DATES Opening Night

Saturday 13 January
Forum Nights
Monday 16 and Monday 30 January
Audio Described Performances
Monday 6 and Saturday
10 February (matinee)
Tactile Tour
Saturday
10 February (matinee)
Captioned Performance
Saturday 3 February (matinee)
Relaxed Performance
Thursday 25 January

Accommodation Partner



The Curious Incident of the Dog in the Night-Time was presented with kind permission of Warner Bros. Entertainment. World premiere: The National Theatre's Cottesloe Theatre, 2 August 2012; at the Apollo Theatre from 1 March 2013; at the Gielgud Theatre from 24 June 2014; UK tour from 21 January 2017; International tour from 20 September 2017





'Flawless performances carry a seesawing story of intergenerational responsibility and the hubris of modernity'

ArtsHub



'Kirkwood's play is a potent reminder that our past is unchangeable, our present is fragile and our future riddled with uncertainty.'

Herald Sun

# THE CHILDREN

# by Lucy Kirkwood

3 FEBRUARY — 10 MARCH SOUTHBANK THEATRE, THE SUMNER PERFORMANCES 38

PAID ATTENDANCE 14,815

#### CAST

Rose Sarah Peirse Hazel Pamela Rabe Robin William Zappa

# CREATIVE & PRODUCTION TEAM

**Director** Sarah Goodes Set & Costume Designer Elizabeth Gadsby Lighting Designer Paul Jackson Composer & Sound Designer Steve Francis Voice & Dialect Coach Geraldine Cook-Dafner Movement Consultant Freya List Wig Construction Kylie Clarke Wigmaking Original Wig Styling Lauren A. Proietti Stage Manager Christine Bennett Assistant Stage Manager Meg Richardson

#### **KEY DATES**

A&K Opening Night
Thursday 8 February
Forum Nights Monday 12
and Monday 19 February
Donor Event 19 February
Audio Described Performances
Tuesday 20 and Saturday
24 February (matinee)
Tactile Tour
Saturday 24 February (matinee)
Captioned Performance
Thursday 22 February (matinee)

The Children was developed with the kind support of the Berwin Lee Foundation and first performed at the Royal Court Jerwood Theatre, Downstairs, Sloane Square, on Thursday 17 November 2016.

A Co-Production with Sydney Theatre Company













'Abigail's Party is hilarious, uncomfortable and depressingly familiar in its depiction of ugly suburbia that seems to have changed little in four decades.'

Herald Sun

'Nicolazzo's gift with actors is evident, and the cast is uniformly excellent.' Time Out

# ABIGAIL'S PARTY

by Mike Leigh

17 MARCH — 21 APRIL SOUTHBANK THEATRE, THE SUMNER

**PERFORMANCES** 

**PAID ATTENDANCE** 17,406

## CAST

Angela Cooper Zoe Boesen Beverly Moss Pip Edwards Laurence Moss Daniel Frederiksen Tony Cooper Benjamin Rigby Susan Lawson Katherine Tonkin

#### **CREATIVE & PRODUCTION TEAM**

**Director** Stephen Nicolazzo **Set Designer** Anna Cordingley Lighting Designer Katie Sfetkidis Costume Designer Eugyeene Teh Composer & Sound Designer Daniel Nixon Voice & Dialect Coach Geraldine Cook-Dafner Stage Manager Pippa Wright Assistant Stage Manager Benjamin Cooper Directorial Secondment Lynda Fleming Sound Secondment Justin Gardam

#### **KEY DATES**

**A&K Opening Night** Thursday 22 March Forum Nights Monday 26 March and Monday 2 April **Audio Described Performances** Tuesday 3 and Saturday 7 April (matinee) **Tactile Tour** Saturday 7 April (matinee) **Captioned Performance** Thursday 5 April









'Wild is a marvellous showcase of how theatre, through the persuasive power of performance, words and design, can tackle today's complex ideas and problems, and provide perspective that otherwise may only come with time.'

Limelight Magazine



'an impressive production of a provocative and entertaining play ...'  ${}^{\textit{The Age}}$ 

# WILD

# by Mike Bartlett

**5 MAY — 9 JUNE**SOUTHBANK THEATRE,
THE SUMNER

PERFORMANCES

PAID ATTENDANCE 14,942

#### CAST

Andrew Nicholas Denton Woman Anna Lise Phillips Man Toby Schmitz

# CREATIVE & PRODUCTION TEAM

Director Dean Bryant
Set Designer Andrew Bailey
Costume Designer Owen Phillips
Lighting Designer Ross Graham
Composer & Sound Designer
Sidney Millar
Voice & Dialect Coach
Geraldine Cook-Dafner
Assistant Director Charlotte Day
Video Designer Jamie Clennett
Stage Manager
Whitney McNamara
Assistant Stage Manager
Kaytlin Petrarca

#### **KEY DATES**

A&K Opening Night
Thursday 10 May
Forum Nights Monday 14 and
Monday 21 May
Donor Event 24 May
Audio Described Performances
Tuesday 22 and Saturday 26 May
(matinee)
Tactile Tour Saturday 26 May
(matinee)
Captioned Performance Thursday
24 May (matinee)





"... remarkably beautiful theatre that looks squarely at the murderous silence at the core of oppression."

The Guardian

"... the performances are nuanced and complex, providing reasons to understand the characters even in their most questionable actions."

The Conversation

# THE HOUSE OF BERNARDA ALBA

Adapted by Patricia Cornelius, after Federico García Lorca

25 MAY — 7 JULY ARTS CENTRE MELBOURNE, FAIRFAX STUDIO PERFORMANCES

PAID ATTENDANCE 12,899

### CAST

Marti Candy Bowers Angela Peta Brady Penelope Julie Forsyth Magda Bessie Holland Maria Sue Jones Bernadette Melita Jurisic Adele Emily Milledge

# CREATIVE & PRODUCTION TEAM

Director Leticia Cáceres

Set & Costume Designer Marg Horwell Lighting Designer Rachel Burke Composer Irine Vela Sound Designer Jethro Woodward **Assistant Director** Cassandra Fumi Fight Choreographer Lyndall Grant **Directorial Secondment** Sara Biglariasfsha **Sound Secondment** Hoang Thao Van Stage Manager Jess Keepence Assistant Stage Manager **Brittany Coombs** 

### **KEY DATES**

**A&K Opening Night** 

Thursday 31 May
Forum Nights Monday 4 and
Monday 11 June
Donor Event 12 June
Audio Described Performances
Tuesday 19 and Saturday 23 June
(matinee)
Tactile Tour Saturday 23 June
(matinee)
Captioned Performance
Thursday 21 June (matinee)

Commissioned by Melbourne Theatre Company







'A uniformly strong ensemble delivers sharp and nuanced characters you absolutely believe in.'

The Age



'This is a work that manages to fold in a number of hot-button topics without ever losing its sense of purpose.'

Time Out

# **GLORIA**

# by Branden Jacobs-Jenkins

16 JUNE - 21 JULY SOUTHBANK THEATRE, THE SUMNER PERFORMANCES

PAID ATTENDANCE 18,108

#### CAST

Miles / Shawn / Rashaad
Callan Colley
Dean / Devin
Jordan Fraser-Trumble
Ani / Sasha / Callie Jane Harber
Kendra / Jenna Aileen Huynh
Gloria / Nan Lisa McCune
Lorin Peter Paltos

# CREATIVE & PRODUCTION TEAM

**Director** Lee Lewis Set & Costume Designer Christina Smith Lighting Designer Paul Jackson Composer & Sound Designer Russell Goldsmith Voice & Dialect Coach Anna McCrossin-Owen Stage Manager Pippa Wright Assistant Stage Manager Meg Richardson Stage Management Secondment Bridget McWilliams Lighting Design Attachment Clare Springett **Sound & Composition Attachment** Sidney Millar Set & Costume Design Attachments

Juliette Whitney, Kris Bird

#### **KEY DATES**

**A&K Opening Night** 

Thursday 21 June
Forum Nights Monday 25 June and
Monday 2 July
Donor Event 3 July
Audio Described Performances
Tuesday 3 and Saturday 7 July
(matinee)
Tactile Tour
Saturday 7 July (matinee)
Captioned Performance
Thursday 5 July (matinee)







'A delicious comic treat, with a piquant kernel of timeless truth about human nature.'

Limelight Magazine



'An Ideal Husband is a timely, thought-provoking, sharp and solidly entertaining night at the theatre, and one of the highlights of the MTC season so far.'

The Age

Oscar Wilde's

# AN IDEAL HUSBAND

**16 JULY — 25 AUGUST**ARTS CENTRE MELBOURNE,
PLAYHOUSE

PERFORMANCES

PAID ATTENDANCE 36,125

#### CAST

Sir Robert Chiltern Simon Gleeson
Lord Goring Brent Hill
Mrs Marchmont Jem Lai
Nanjac / Butler / James Joseph Lai
Miss Mabel Chiltern
Michelle Lim Davidson
The Earl of Caversham
William McInnes
Lady Chiltern Zindzi Okenyo
Mason / Mr Montford / Phipps
Josh Price
Lady Markby Gina Riley
Lady Basildon Greta Sherriff
Mrs Cheveley
Christie Whelan Browne

# CREATIVE & PRODUCTION TEAM

**Director** Dean Bryant

Set & Costume Designer Dale Ferguson Lighting Designer Matt Scott Composer & Sound Designer Mathew Frank Voice & Dialect Coach Leith McPherson Assistant Director Ellen Simpson **Assistant Costume Designer** Sophie Woodward Stage Manager Christine Bennett Deputy Stage Manager Whitney McNamara Assistant Stage Manager Lisette Drew Stage Management Secondment

Rachel Nagy

Directorial Secondment
Angelica Clunes
Lighting Design Secondments
Nicholas Moloney,
Jonathan Wedgwood

### **KEY DATES**

A&K Opening Night Friday 20 July
Forum Nights Monday 23 July
Donor Event 30 July
Audio Described Performances
Tuesday 31 July and Saturday
4 August (matinee)
Tactile Tour
Saturday 4 August (matinee)
Captioned Performance
Thursday 2 August



Media Partner





'Marta Dusseldorp is positively Amazonian as Nora, commanding the stage as if it were her plaything.'

The Age



'Director Sarah Goodes is by now a master of this kind of intimate psychological warfare, and she directs here with nuance and precision.'

Time Out

# A DOLL'S HOUSE, PART 2

# by Lucas Hnath

11 AUGUST — 19 SEPTEMBER SOUTHBANK THEATRE, THE SUMNER

**PERFORMANCES** 43

PAID ATTENDANCE 21,101

### CAST

Nora Marta Dusseldorp Anne Marie Deidre Rubenstein Torvald Greg Stone **Emmy** Zoe Terakes

## **CREATIVE & PRODUCTION TEAM**

**Director** Sarah Goodes

Set & Costume Designer Tracy Grant Lord Lighting Designer Niklas Pajanti Composer & Sound Designer Chris Williams Video Designer Josh Burns Stage Manager Julia Smith Assistant Stage Manager Benjamin Cooper Voice & Dialect Coach Leith McPherson Design Attachment Emily Collett

#### **KEY DATES**

**A&K Opening Night** 

Thursday 16 August Forum Nights Monday 20 and 27 August **Audio Described Performances** Tuesday 28 August and Saturday 1 September (matinee) **Tactile Tour** Saturday 1 September (matinee) **Captioned Performance** Thursday 30 August

A Doll's House, Part 2 was presented by special arrangement with Dramatists Play Service, Inc., New York. Originally produced on Broadway by Scott Rudin, Eli Bush, Joey Parnes, Sue Wagner and John Johnson. Commissioned and first produced by South Coast Repertory.

Opening Night









'Cropper and Carr are quite magnificent; their relationship is so finely built, so emotionally layered, that the subsequent questioning of it by the other characters feels like an assault.'

Time Out

"... this is an impressively, astonishingly polished production." The Australian

# THE ARCHITECT

by Aidan Fennessy

27 SEPTEMBER — 31 OCTOBER SOUTHBANK THEATRE, THE SUMNER

**PERFORMANCES** 38

**PAID ATTENDANCE** 15,423

## CAST

John Stafford Nicholas Bell Leonard Wadsley Johnny Carr Helen Pyefinch Linda Cropper Jeremy Pyefinch Stephen Phillips

#### **CREATIVE & PRODUCTION TEAM**

**Director** Peter Houghton Set & Costume Designer Christina Smith Lighting Designer Matt Scott Composer & Sound Designer J David Franzke Fight Choreographer Lyndall Grant Stage Manager Lisette Drew Assistant Stage Manager Pippa Wright Set & Costume Design Secondment Jeremy Pryles

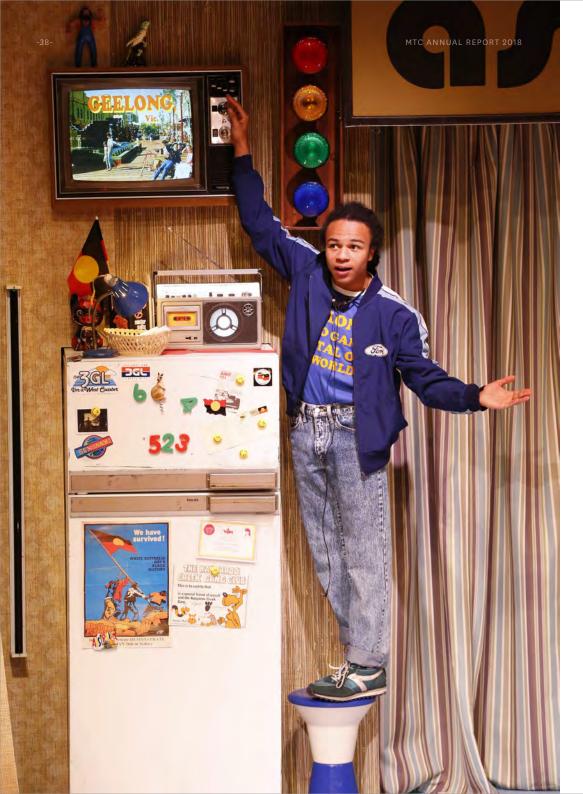
#### **KEY DATES**

**A&K Opening Night** Tuesday 2 October Forum Nights Monday 8 and 15 October Donor Event Thursday 11 October **Audio Described Performances** Tuesday 9 and Saturday 13 October (matinee) **Tactile Tour** Saturday 13 October (matinee) **Captioned Performance** Thursday 18 October

The Architect was commissioned with the generous support of the Joan and Peter Clemenger Trust.









'Astroman is Australian comedy with such vividness and warmth and poignancy ... it should appeal to everybody.'

The Age

"... Astroman is a whimsical, gently satirical and determinedly optimistic new work concerned with the capacity of the human spirit to overcome adversity, prejudice and habit."

The Australian

# **ASTROMAN**

# by Albert Belz

**27 OCTOBER — 8 DECEMBER** ARTS CENTRE MELBOURNE, FAIRFAX STUDIO

PERFORMANCES

PAID ATTENDANCE 10,741

#### CAST

Michelle Djalu Elaine Crombie Mick Jones Nicholas Denton Jiembra Djalu Kamil Ellis Natalie Djalu / Mrs Taylor Tahlee Fereday Mr. Pavlis Tony Nikolakopoulos Sonny Djalu Calen Tassone

# CREATIVE & PRODUCTION TEAM

**Director** Sarah Goodes **Associate Director** Tony Briggs Set & Costume Designer Jonathon Oxlade Lighting Designer Niklas Pajanti Composer & Sound Designer Jethro Woodward **Associate Sound Designer** Tom Backhaus Breakdance Teacher Aaron Vidot Video Designer Jamie Clennett Fight Choreographer Lyndall Grant Stage Manager Christine Bennett Assistant Stage Manager **Brittany Coombs** Stage Management Secondment Lucie Sutherland Set & Costume Design

#### KEY DATES

A&K Opening Night
Friday 2 November
First Nations Community Night
Monday 29 October
Forum Nights
Monday 5 and 12 November
Donor Event Tuesday 13 November
Audio Described Performances
Tuesday 20 and Saturday
24 November (matinee)
Tactile Tour
Saturday 24 November (matinee)
Captioned Performance
Thursday 22 November



Secondment Jeremy Pryles





'Luxury casting, some sublime comedic performances, elaborate set and costume, and catchy original music make it a joy  $\dots$ '

he Age



'As far as comedy is concerned, this *Twelfth Night* hits the bullseye. The casting of the subplot is almost inexplicably perfect; that such a disparate collection of talents should coalesce so flawlessly is a revelation.'

Time Out

# TWELFTH NIGHT

# by William Shakespeare

12 NOVEMBER 2018 — 9 JANUARY 2019 SOUTHBANK THEATRE, THE SUMNER PERFORMANCES

PAID ATTENDANCE 30,358\*

### CAST

Sebastian / Musician Caleb Alloway A Sea Captain / Musician / Ensemble Roderick Cairns Maria Tamsin Carroll Malvolio Russell Dykstra Viola Esther Hannaford Antonio / Valentine / Musician Anthony Harkin Feste Colin Hay Sir Toby Belch Richard Piper Curio / Musician / Ensemble Alec Steedman Olivia Christie Whelan Browne Sir Andrew Aguecheek Frank Woodley Orsino Lachlan Woods

# CREATIVE & PRODUCTION TEAM

**Director** Simon Phillips Set & Costume Designer Gabriela Tylesova Lighting Designer Nick Schlieper Composers Kate Miller-Heidke, Keir Nuttall Musical Director & Additional Composition Ian McDonald Voice & Text Coach Leith McPherson Associate Lighting Designer Chris Twyman Assistant Set Designer Jacob Battista **Assistant Costume Designer** Sophie Woodward Choreographer Andrew Hallsworth Fight Choreographer Nigel Poulton **Swordplay Consultant** Gindi Wauchope System Designer Terry McKibbin

Stage Manager Whitney McNamara Deputy Stage Manager Julia Smith Assistant Stage Manager Jess Maguire Rehearsal Assistant Stage Manager Benjamin Cooper Stage Management Secondment Sarah Finley-Strong

## **KEY DATES**

A&K Opening Night
Friday 16 November
Forum Nights
Monday 19 and 26 November
Donor Event Tuesday 27 November
Audio Described Performances
Tuesday 4 and Saturday 8
December (matinee)
Tactile Tour
Saturday 8 December (matinee)
Captioned Performance
Thursday 6 December

Opening Night Partner



\*includes season extension performances and attendances in 2019

# 2018 MAINSTAGE ECONOMIC IMPACT

# ECONOMIC IMPACT ASSESSMENT

In 2018 Melbourne Theatre Company presented eleven mainstage productions that were performed across two venues, Southbank Theatre and Arts Centre Melbourne.

At the end of the season, Culture Counts were commissioned to conduct an independent assessment of MTC's 2018 Season on the Victorian economy. A summary of the key findings can be found here.

# MTC DRIVES ECONOMIC ACTIVITY

MTC's 2018 Season generated an estimated \$113.3 million for the Victorian economy that would not otherwise have been spent.



\$113.3 million multiplied impact



\$12.4 million investment into industry

# INVESTMENT IN MTC LEADS TO BENEFITS TO OTHER INDUSTRIES

\$12.4 million was spent in Melbourne on industries such as hospitality, transport, accommodation and retail as a result of attending an MTC production.

# MTC BRINGS PEOPLE TO MELBOURNE



86% of attendees on average came to Melbourne CBD specifically

to see an MTC production.

# **MTC CREATES JOBS**

Approximately 727 FTE jobs were generated as a result of MTC's 2018 season.



**727 FTE**multiplied employment

MTC DELIVERS
SIGNIFICANT ROI
FOR GOVERNMENT



\$11.50 was contributed to the Victorian economy for every \$1 of government investment in MTC activities in 2018.

# STUDIO SEASON





'Working with Children is a mature work of an artist who has defined her terms.'

The Guardian



'... as unexpected and original as it is delightfully silly and brain-hurting serious.'  $_{\it Time\ Out}$ 

# WORKING WITH CHILDREN

# by Nicola Gunn

30 AUGUST — 29 SEPTEMBER SOUTHBANK THEATRE, THE LAWLER PERFORMANCES 33

PAID ATTENDANCE 2,123

# CREATIVE & PRODUCTION TEAM

Concept, Text, Direction, Design & Performance Nicola Gunn AV & Spatial Design Nick Roux Music & Sound Design Kelly Ryall Lighting & Spatial Design Bosco Shaw Costume Design & Co-Set Realisation Eugyeene Teh Associate Artist Sarah Aiken Script Dramaturg Jon Haynes Stage Manager Meg Richardson Rehearsals Assistant Stage Manager Emma Barbaro

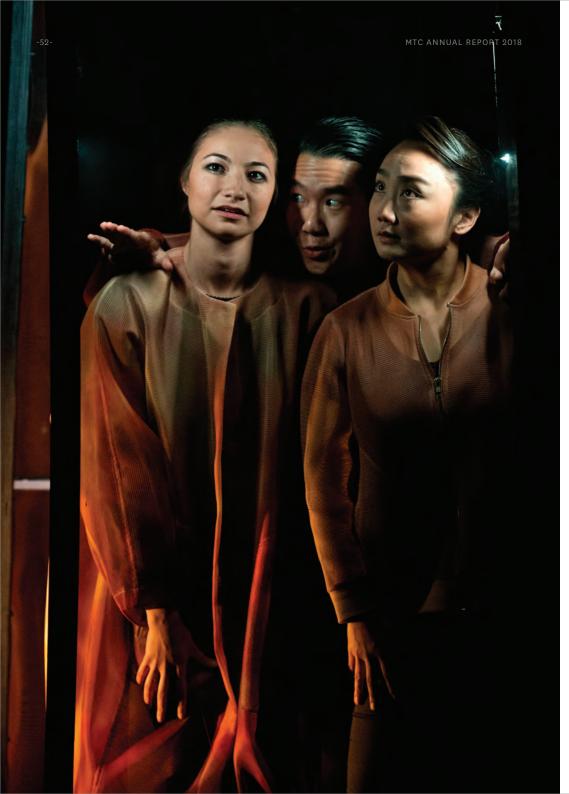
#### **KEY DATES**

Opening Night
Saturday 1 September
Forum Night
Monday 3 September

An MTC NEON NEXT commission

Supported by CAMPO

# **EDUCATION**





'Hungry Ghosts is a welcome and refreshing addition to Melbourne's theatre scene.' Time Out

> 'This is highly articulate, intelligent, driven writing' Stage Whispers

# **HUNGRY GHOSTS**

# by Jean Tong

#### CAST

Emina Ashman Jing-Xuan Chan Bernard Sam

## **CREATIVE & PRODUCTION TEAM**

**Director** Petra Kalive Set Designer Eugyeene Teh Costume Designer Sophie Woodward Lighting Designer Emma Valente Composer & Sound Designer Darius Kedros Movement Director Lyndall Grant Lighting Secondment Marty Shlansky Sound Secondment Rory Tyzack **Directing Secondments Karla** Livingston-Pardy, Ryan A. Murphy Stage Manager Lisette Drew

## **MELBOURNE SEASON**

Dates 3 — 19 May

Southbank Theatre. The Lawler

Performances

Paid Attendance 1.833

**Opening Night** Saturday 5 May

## **REGIONAL TOUR**

Dates 22 May — 7 June

Performances 9

Total attendance 1,295

Venues

Ulumbarra Theatre, Bendigo

Tuesday 22 May

Mildura Arts Centre

Friday 25 May

The Potato Shed, Geelong

Tuesday 29 May

Launceston College, Tasmania Thursday 31 May & Friday 1 June

Wangaratta Performing

Arts Centre

Tuesday 5 June

The Wedge, Sale

Thursday 7 June



PACKER FAMILY **FOUNDATION** 

Commissioned with the support of the Joan and Peter Clemenger Trust. Developed with the support of the Cybec Foundation through MTC's Cybec Electric playreading series as part of the 2017 AsiaTOPA Festival.

The Hungry Ghosts regional tour was supported by the Crown Resorts Foundation and Packer Family Foundation.

# EDUCATION ACTIVITIES

MTC's Education program connects young people and teachers with first-rate learning opportunities. Throughout the year, MTC runs a range of enrichment programs, scholarships and workshops designed to foster students' love and understanding of the creative industries.

MTC's Education department is supported by MTC's Education Giving Circle and the Victorian Department of Education and Training.

## **VCE DRAMA WORKSHOPS**

5 — 7 June | MTC HQ

**Teaching Artists** Sahil Saluja and Meg Upton **Participants** 58 students

# VCE THEATRE STUDIES WORKSHOPS

20 June | MTC HQ

**Teaching Artists** Darcy Brown and Meg Upton **Participants** 41 students

# BETTY AMSDEN YOUTH SCHOLARSHIP COURSE

2 — 6 July | Southbank Theatre, The Lawler

Teaching Artists Tania Cañas and Azja Kulpińska Guest Artists Katrina Cornwell, Bec Matthews and Georgina Naidu Support Artist Sarah Hosford Workshop Assistants Amy Clarke and Danielle Holden Participants 24 students

Supported by the Betty Amsden Foundation

# MTC AMBASSADORS PROGRAM

April — December

**Participants** 16 students Supported by the MTC Youth Ambassador Giving Circle

# PRE-SHOW TALKS AND POST-SHOW Q&AS

May — August | Southbank Theatre, The Sumner and The Lawler

Pre-show talks were held for *Hungry Ghosts* and *A Doll's House*, *Part 2* 

Teaching Artist Nick Tranter
Total Participants 532 students

## **HO TOURS**

February — December | MTC HQ

Participants 32 school groups

## **WORK EXPERIENCE**

February-October | MTC HQ

Participants 13 students

# REGIONAL ENRICHMENT PROGRAM

May-August

## **Hungry Ghosts Workshops**

St Mary MacKillop College, Swan Hill, Bellarine Secondary College, Drysdale Stawell Secondary College

**Teaching Artists** Jane Bayly and Nick Tranter **Total Participants** 31 students

## Macbeth Workshop

Traralgon College

**Teaching Artists** Suzie Thomas and Nick Tranter **Total Participants** 31 students

## **Teacher as Artist PD Workshop**

Dudley House, Bendigo The Cube, Wodonga The Mining Exchange, Ballarat Lighthouse Studio, Warrnambool

**Teaching Artists** Suzie Thomas, Nick Waxman and Lauren Zeigler **Participants** 53 teachers

The Regional Enrichment Program is supported by the Gailey/Lazarus Charitable Foundation

# DISTANCE EDUCATION CENTRE VICTORIA & MTC

In 2018, MTC again ran a Year 8 Drama program in partnership with Distance Education Centre Victoria.

July — November | MTC HQ and Southbank Theatre, The Lawler

Teaching Artists Jennifer Medway and Jacob Battista DECV Teachers Karin Farrell, Catherine Mayer, Martin Jorgensen Online Workshop Participants 65 Workshop and Presentation Participants at MTC HQ 9 Presentation 30 November | MTC HQ

# PROFESSIONAL DEVELOPMENT

## **Playwriting PD**

18 June | MTC HQ

Guest Artist Patricia Cornelius

Participating Teachers 10

## Page to Stage PD

30 July | Southbank Theatre Guest Artist Dean Bryant Participating Teachers 12

## Drama Victoria Conference HQ Tour

30 November | MTC HQ **Participating Teachers** 30

# SHARING THE LIGHT

Supported by the Crown Resorts Foundation and Packer Family Foundation

Now in its fourth year, the Sharing the Light initiative continues to have a positive and significant impact on young Victorians as they access genuinely transformative theatrical experiences. All four of the programs that make up Sharing the Light continue to thrive and grow.

# \$5 STUDENT THEATRE PASS

Subsidised \$5 tickets for students at disadvantaged schools to attend MTC mainstage, education and family productions. Travel Subsidy is also offered to schools in regional areas of Victoria to reduce geographical and financial barriers around getting to the theatre.

Total travel subsidy provided to schools \$29,688

## \$5 FAMILY THEATRE PASS

Subsidised \$5 tickets available to families in outer-metro Melbourne for nominated MTC productions.

Total \$5 tickets provided to students and families 2,714

# FIRST PEOPLES YOUNG ARTISTS PROGRAM

A scholarship for young Aboriginal and Torres Strait Islander people interested in the performing arts, offered by MTC in partnership with the Wilin Centre for Indigenous Arts and Cultural Development.

The program features a series of workshops on performance skills, writing for the stage, technical and design production, and arts marketing. Under the mentorship of Indigenous teaching artists and facilitators, as well as experienced MTC staff and creatives, the program culminates in a group-devised performance for family and friends staged at Southbank Theatre.

In 2018, there were participants from Darwin, Perth, Adelaide, Canberra, Melbourne and regional Victorian towns Stawell, Kinglake and Bendigo.

Participants 9
Lead Teaching Artist Lenka Vanderboom



## MTC EDUCATION ON TOUR

In 2018, *Hungry Ghosts* travelled as a full-scale production to regional performing arts centres. Pre-show talks were held before every performance, facilitated by MTC Community Outreach Manager Karin Farrell.

### Venues visited

Ulumbarra Theatre, Bendigo Mildura Arts Centre The Potato Shed, Geelong Launceston College, Tasmania Wangaratta Performing Arts Centre The Wedge, Sale



PACKER FAMILY FOUNDATION

# NEXT STAGE WRITERS' PROGRAM

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# NEXT STAGE WRITERS' PROGRAM



20

writers under commission or in residence



76

actors, musicians, dramaturgs and directors engaged for workshops



21

workshops held to further the development of 15 plays



4

languages represented within the commissioned plays



first NEXT STAGE play announced as appearing in MTC's 2019 Season

for greater investment in Australian writers through increased resources dedicated to commissioning, workshopping and developing plays. The pioneering program allows MTC to both build on existing and foster new artistic relationships over the long-term and on a scale that was previously unattainable.

Co-funded by MTC and the donors and foundations of MTC's Playwrights Giving Circle, the NEXT STAGE Writers' Program is MTC's five-year, \$4.6 million initiative addressing the need

## **COMMISSIONED WRITERS**

In July 2018, seven new writers were commissioned through the NEXT STAGE program, joining those already underway with the development of new works.

Angus Cerini
Patricia Cornelius
Louris van de Geer (2018 commission)
Michael Gow
Tom Holloway (2018 commission)
Anchuli Felicia King (2018 commission)
Benjamin Law

Ellen van Neerven Joe Penhall (2018 commission)

Leah Purcell

Joanna Murray-Smith

Chris Ryan, Megan Washington (composer) and Mark Leonard Winter (2018 commission)

### WRITERS-IN-RESIDENCE

MTC welcomed three new writers-inresidence in July, while the inaugural residents entered their second year with the Company, each securing a commission to develop a new work for NEXT STAGE.

Declan Furber Gillick (2018 writerin-residence)
Dan Giovannoni
Melissa Reeves (2018 writer-in-residence)
Chris Summers (2018 writer-in-residence)
Natesha Somasundaram
Kylie Trounson

## NEXT STAGE is made possible by MTC's Playwrights Giving Circle

Louise Myer and Martyn Myer Ao, Maureen Wheeler Ao and Tony Wheeler Ao, Christine Brown Bequest, Naomi Milgrom Ao, Allan Myers Ac Qc and Maria Myers Ac, Tony Burgess and Janine Burgess, Dr Andrew McAliece and Dr Richard Simmie, Larry Kamener and Petra Kamener









# MTC INITIATIVES & ACTIVITIES

# CYBEC ELECTRIC

A series of public playreadings of new works. In 2018, Cybec Electric featured the work of eight exciting playwrights.

3 — 19 MAY SOUTHBANK THEATRE, THE LAWLER

## **PERFORMANCES**

6

TOTAL PAID ATTENDANCE

390

## THEM

by Samah Sabawi

1 & 3 March

**Director** Luke Kerridge **Dramaturgs** Chris Mead & Jenni
Medway

Stage Manager Mellita Ilich Cybec Intern Laura Hartnell

## SLAUGHTERHOUSE

by Anchuli Felicia King

2 & 3 March

**Director** Prue Clark

Dramaturgs Chris Mead & Jenni

Medway

Stage Manager Mellita Ilich Cybec Intern Hannah Fallowfield

#### **CYBEC SCENES 1**

1 March

The Great Emu War

by Declan Furber Gillick

Happy Ending

by Kylie Trounson

К

by Katy Warner

**Director** Prue Clark

Dramaturgs Chris Mead & Jenni

Medway

Stage Manager Mellita Ilich

Cybec Intern Alice Fitzgerald

## **CYBEC SCENES 2**

2 March

Burning Man

by Natesha Somasundaram

The Body

by Dan Giovannoni

Truly Madly Britney

by Alberto Di Troia

**Director** Luke Kerridge

Dramaturgs Chris Mead & Jenni

Medway

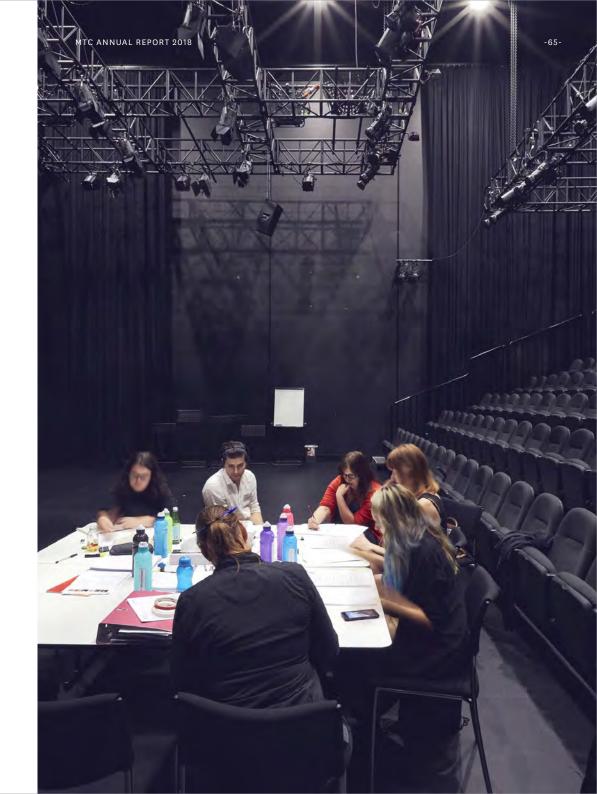
Stage Manager Mellita Ilich

Cybec Intern Glenn Saunders

## Cast (all readings)

Jean Bachoura, Mark Coles-Smith, Tahlee Fereday, Rohan Mirchandaney, Maggie Naouri, Sun Park





# MTC INITIATIVES

## **WOMEN IN THEATRE**

MTC's industry-leading Women in Theatre Program helps create opportunities for women pursuing careers in a range of disciplines from production to artistic and executive management.

The program provides the chance for participants to be mentored by respected theatre practitioners; take part in intensive leadership training; access practical career advice and coaching across a wide range of business and commercial aspects of the theatre industry; and gain insights to the daily operation of a major performing arts organisation.

The program is supported by MTC's Women in Theatre Giving Circle.

Anne Bravos (Scenic Art) Mentor: Tansy Elso

Kat Chan (Set & Costume Design)

Mentor: Christina Smith

Siobhan Connors (Emerging Producer)

Mentor: Martina Murray

Tahli Corin (Artistic Director)

Mentor: Brett Sheehy

Susannah Day (Executive Director & Operations) Mentor: Virginia Lovett

Tasnim Hossain (Dramaturgy & Literary Management) Mentor: Chris Mead

Anna Kerrigan (Education & Outreach)

Mentor: Sue Giles

Lauren Makin (Production Management)

Mentor: Michele Preshaw

Sidney Millar (Sound Design &

Composition)

Mentor: Russell Goldsmith

Scarlet McGlynn (Director)

Mentor: Sarah Goodes

Clare Springett (Lighting Design)

Mentor: Paul Jackson

**Katy Warner** (Playwright) Mentor: Hannie Rayson

## COMMISSIONS

MTC is passionate about telling Australian stories and has a number of writers under commission at any one time.

# Commissions supported by the Joan and Peter Clemenger Trust

Kylie Coolwell, Judith Lucy, Damien Millar, Ross Mueller, Magda Szubanski, Anthony Weig

Malcolm Robertson Foundation Commission Angela Betzien

Commission in association with Manhattan Theatre Club Hannie Rayson

## **FIRST STAGE**

MTC and Emerging Writers' Festival partnered to support four new playwrights across a series of workshops over two weeks, leading to a public reading at Southbank Theatre.

## Workshops

9 June, 16 June, 26 June MTC HQ & Brunswick Mechanics Institute

## Reading

28 June Southbank Theatre, The Lawler

#### Writers

Mick Roe, Eva Grace Mullaley, Yuki Iwama, Timmah Ball

With the support of the Vizard Foundation

# SECONDMENTS AND ATTACHMENTS

Each year MTC offers a number of placements for secondments in the areas of Stage Management, Lighting, Sound, Costume, and as Directors Assistants, helping the next generation of theatre makers develop their skills in a professional setting.

## **Stage Management Secondments**

Bridget McWilliams - Gloria Rachel Nagy - An Ideal Husband Lucie Sutherland - Astroman

## **Design Secondments and Attachments**

Kris Bird - Set & Costume Design, Gloria Emily Collett - Design, A Doll's House, Part 2 Sarah Finley-Strong - Twelfth Night Justin Gardam - Sound, Abigail's Party Nicholas Maloney - Lighting Design, An Ideal Husband Sidney Millar - Sound & Composition, Gloria Jeremy Pryles - Set & Costume Design, The Architect and Astroman Marty Shlansky - Lighting, Hungry Ghosts Clare Springett - Lighting Design, Gloria Hoang Thao Van - Sound, The House of Bernarda Alba Jamie Turner - Electrics Department Rory Tyzack - Sound, Hungry Ghosts Jonathan Wedgwood - Lighting Design, An Ideal Husband Juliette Whitney - Set & Costume Design, Gloria

### **Directorial Secondments**

Sara Biglariasfsha – The House of Bernarda Alba Angelica Clunes – An Ideal Husband Lynda Fleming – Abigail's Party Karla Livingston-Pardy – Hungry Ghosts Ryan A. Murphy – Hungry Ghosts -68- MTC ANNUAL REPORT 2018

## MTC AT MPAVILION

As part of MPavilion's 2018/19 program, MTC presented three free events including a discussion with one of New York's most eminent young theatre directors, Lila Neugebauer, and readings of new plays by two of MTC's NEXT STAGE writers.

Torch the Place

by Benjamin Law 29 November

**Lila Neugebauer: In Conversation** Thursday 6 December

The Body

by Dan Giovannoni Thursday 13 December

Venue MPavilion

# CAAP DIRECTORS INITIATIVE

The CAAP Directors Initiative aims to develop and embed Asian Australian directors in the three largest state theatre companies in Australia. It is a two-year, tailored training program offered in partnership with Contemporary Asian Australian Performance, Sydney Theatre Company and Queensland Theatre. After introductory directing workshops at each company, 13 emerging directors were selected for the program nationally.

Initial MTC workshop

12-16 May

Facilitators Sarah Goodes and Dean Bryant Participants 14

MTC CAAP Directors Initiative Participants
Ra Chapman
Joe Paradise Lui
Diana Nguyen

Alice Qin

## LONGHOUSE: MELBOURNE

An evening of conversation about diversity and representation on stage and screen hosted by MTC in partnership with Contemporary Asian Australian Performance.

Thursday 4 October Southbank Theatre, The Lawler

**Panellists** Kim Ho, Michele Lee, Natesha Somasundaram, Jean Tong

Facilitator Ra Chapman



# AWARDS & NOMINATIONS

## AWARDS AND NOMINATIONS

#### **HELPMANN AWARDS**

Best Play
The Children

Best Female Actor in a Play Pamela Rabe – The Children

Best Direction of a Play Sarah Goodes - The Children

## HELPMANN AWARD NOMINATIONS

Best Female Actor in a Supporting Role in a Play

Jane Montgomery Griffiths – Macbeth

Best Male Actor in a Play John Bell – *The Father* 

#### **Best Lighting Design**

Paule Constable – The Curious Incident of the Dog in the Night-Time

#### Best Scenic Design

Bunny Christie – The Curious Incident of the Dog in the Night-Time

**Best Play** *The Children* 

Best Direction of a Play Sarah Goodes - The Children

Best Female Actor in a Play Sarah Peirse – The Children Pamela Rabe – The Children

#### **GREEN ROOM AWARDS**

#### Performers

Linda Cropper - The Architect

## GREEN ROOM AWARD NOMINATIONS

#### Performers

Johnny Carr – The Architect Linda Cropper – The Architect Brent Hill – An Ideal Husband Sarah Peirse – The Children

#### Ensemble

Astroman

## Outstanding Performance in a Featured Role

Tamsin Carroll – Twelfth Night Peter Paltos – Gloria

#### Lighting Design

Matt Scott - The Architect

#### Set/Costume/AV Design

Gabriela Tylesova – Twelfth Night Christina Smith – The Architect

#### Music Composition & Sound Design Kate Miller-Heidke, Keir Nuttall, and Ian McDonald – *Twelfth Nigh*t

Writing/Adaptation for the Australian Stage

Aidan Fennessy – The Architect

#### Direction

Peter Houghton - The Architect

#### Production

The Architect

#### DRAMA VICTORIA AWARDS

Best Performance by a Company for the 2018 Theatre Studies Playlist

A Doll's House, Part 2

## THE COMPANY

## MTC BOARD

#### Terry Moran Ac (Chair)

Secretary of the Department of Premier and Cabinet to 2008 and Prime Minister and Cabinet to 2011; Chancellor, Federation University; Chair of the Barangaroo Delivery Authority, Chair of the Centre for Policy Development; Director, Walter and Eliza Hall Institute; Director, Menzies Foundation; BA (HONS). Board Member since January 2012. Chair from January 2014.

#### **Tony Burgess**

Chief Executive Officer of Flagstaff Partners;
Director of Diversified United Investment
Limited; Director of Melbourne Business School
Limited; Director of Gandel Group Pty Ltd;
Chairman of the Melbourne Foundation for
Business and Economics; Governor of the Ian
Potter Foundation; B.COM (HONS), MBA. Board
Member since February 2015.

#### Professor Barry Conyngham AM

Composer; Redmond Barry Distinguished Professor of Music; Dean, Faculty of Fine Arts and Music, University of Melbourne; Emeritus Professor University of Wollongong and Southern Cross University; MA (HONS), DMUS:
CERTPOSTDOCSTUD (UCSD). Board Member since October 2013.

#### Professor Glyn Davis AC

Vice Chancellor, The University of Melbourne; Professor of Political Science; past Chair, Universities Australia; BA (HONS), PHD, AC, FASSA. Board Member from January 2005 until August 2018.

#### Patricia Faulkner Ao

Chair, Telecommunications Industry
Ombudsman, Jesuit Social Services and

Melbourne Racing Club Foundation; Chair, Commonwealth Bank of Australia CEO Advisory Panel; Member, CEDA Board; Member, Melbourne Racing Club Committee and Catholic Professional Standards Ltd; Member/Trustee, VicSuper; BA, DIP ED., M Admin, Doctor of Laws honoris causa by Monash University. Board member since February 2015

#### Jonathan Feder

Partner at K & L Gates; Leader of Intellectual Practice Group, Australia; Theatre Producer (JAF Productions and Two Left Feet Productions); Board member of Opera Australia, Member of the Advisory Board to the Faculty of Fine Arts and Music at the University of Melbourne. B.LAWS (HONS), B.SC. at Monash University Board Member since June 2010.

#### Jane Hansen

Inaugural Chair of MTC Foundation; Deputy Chancellor and Fellow of the University of Melbourne, Member of the University of Melbourne Council, Deputy Chair of Believe Campaign and Member of Humanities Foundation Board of University of Melbourne; Board Member of the Lord Mayors Charitable Foundation; Board Member of Opera Australia; Chair and CEO of the Hansen Little Foundation; previously on the Boards of the MCG Trust, the State Sport Centres Trust, the Federal body of Athletics Australia and the Foundation of the State Library of Victoria. Board Member since February 2015.

#### Larry Kamener

Senior Partner, Melbourne office of The Boston Consulting Group; founder and former leader of BCG's global Public Sector Practice; founder and current chair of BCG's Centre for Public Impact; Chair of Teach for Australia and Strategic Advisory Council for the Bastow Institute of School Leadership. Formerly an economist for the Australian and Victorian Government Treasury Departments. Board Member since October 2017.

#### Janette Kendall

Non-executive director of Vicinity Centres, Costa Group, and Wellcom Worldwide; previously on the boards of Nine Entertainment, the Melbourne International Festival of the Arts, AURL Foodworks, Clemenger BBDO; former Senior Vice President at Galaxy Entertainment Group, China. Board Member since February 2015.

#### Dr Sharmistha Law

Former Associate Professor of Marketing, Assoc. Chair of Management, and Principal's Advisor on Diversity and Outreach, University of Toronto; Founder and owner, J C Law Homes Ltd., London (until July 2017); Board member of Friends for Good; BSC (CUM LAUDE), MSBA, PHD. Board Member since October 2017.

#### Virginia Lovett

MTC Executive Director and Co-CEO. Board Member since January 2013.

#### Ian Marshman AM

Former Senior Vice-Principal, University of Melbourne, Chair of the Universitas 21 Managers Group and Chair of VTAC Committee of Management and Chair of Headspace National Youth Mental Health Foundation; Chair, Melbourne Teaching Health Clinics Board; President, Queen's College Council; Chair, Yea Memorial Hospital Board; LLD (HONS); BA HONOURS, LLB. Board Member since January 2009.

#### Professor Duncan Maskell

Vice Chancellor, The University of Melbourne; Professor of Microbiology; past Senior Pro-Vice Chancellor, University of Cambridge; Member, Melbourne Business School Board of Directors; Member, Grattan Institute Board of Directors; Member, Group of Eight; former Member, Genus plc Board of Directors; Honorary Fellow, Wolfson College, University of Cambridge; MA, PHD, FMEDSCI, HONASSOCRCVS. Board Member since December 2018.

#### Martyn Myer Ao

Deputy Chancellor of University of Melbourne and Chair of the Investment Committee; Deputy Chair of University of Melbourne Believe Campaign; President of The Myer Foundation; Chair of Cogstate Limited; Member of the Australian Chamber Orchestra Board; B.Mech Eng, M.Eng. Science, M. sc in Management, FIEA. Board Member since February 2009.

#### Susan Oliver AM FAICD

Founding Chair of Scale Investors; Chair of Campus Living Villages, Chair of The Wheeler Centre, Independent Member of the Investment Committee for Industry Funds Management; Board member for Fishermans Bend development; Co-founder of The Big Issue, Australia; formerly Managing Director of the Australian Commission for the Future and British Council Scholar. Board Member since October 2017.

#### Brett Sheehy Ao

MTC Artistic Director and CEO. Board Member since January 2012.

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## MTC FOUNDATION BOARD

#### Jane Hansen - Chair

Inaugural Chair of MTC Foundation; Deputy Chancellor and Member of the University of Melbourne Council, Deputy Chair of Believe Campaign and Member of Humanities Foundation Board of University of Melbourne; Board Member of the Lord Mayors Charitable Foundation; Board Member of Opera Australia; Chair and CEO of the Hansen Little Foundation; previously on the Boards of the MCG Trust, the State Sport Centres Trust, the Federal body of Athletics Australia and the Foundation of the State Library of Victoria. MTC Foundation Chair since August 2015.

#### Paul Bonnici

Chair of RMIT Fashion Design & Enterprise advisory Board, Board Member of the National Gallery of Victoria Foundation Board; formerly Chair of Melbourne Spring Fashion Week, Board Member Olivia Newton John Cancer and Wellness Centre Appeals Board, Managing Director of Create & Communicate 2c, Director – Marketing and Creative at Myer Stores Pty Ltd; MTC Foundation Board Member since July 2018.

#### Terry Bracks AM

Founding Chair of Western Chances; Patron of Heide Gallery and the Williamstown Literary Festival; formerly a board member of Breast Cancer Network Australia, the National Film and Sound Archive, the Australian Children's Television Foundation; and a past Trustee of the Victorian Arts Centre Trust. Currently Executive Officer for the Balibo House Trust. MTC Foundation Board member since March 2015.

#### Liz Chappell

MTC Finance Director; MTC Foundation Board member since March 2015.

#### Fiona Griffiths

Board Member of Ruyton Girls' School; Chair of Ruyton Girls' School Foundation Board; former School Council President Auburn Primary School; formerly ANZ Group Strategy, ANZ Legal Group and a senior associate at DLA Phillips Fox. MTC Foundation Board Member March 2015 — November 2018.

#### Janette Kendall

Non-executive director of Vicinity Centres, Costa Group, and Wellcom Worldwide; previously on the boards of Nine Entertainment, the Melbourne International Festival of the Arts, AURL Foodworks, Clemenger BBDO; former Senior Vice President at Galaxy Entertainment Group, China. MTC Board Member; MTC Foundation Board Member since March 2015.

#### Jayne Lovelock

MTC Development Director; MTC Foundation Board since March 2017.

#### Virginia Lovett

MTC Executive Director and Co-CEO; MTC Foundation Board member since March 2015.

#### Dr Sam Margis

Director, Founder and Consultant Perinatal Psychiatrist at the NEST group of Family Clinics; Visiting specialist Psychiatrist Cabrini Hospital; Graduate of Monash University Medical School; Fellow of Royal Australian and New Zealand College of Psychiatrists; Former Board Member of the Mercy Health Foundation. MTC Foundation Board Member January 2016 — November 2018.

#### Louise Myer

Founding Director of the Myer Community
Foundation (Myer Stores); Former Board Director
of Asialink; Founder and owner, Whare Kea
Lodge, New Zealand; 2013 Relais & Chateaux
Woman of the Year; trained at Hotel de Varenne,
Paris; prominent Melbourne Philanthropist and
generous supporters of the Arts. MTC Board
since January 2016.

#### Leigh O'Neill

Executive General Manager, Business Direct and Small Business in Business and Private Banking NAB; Chair of Chunky Move; formerly General Manager for NAB Private Wealth in Victoria and Board member for the Griffin Theatre Company Board and the Ilhan Food Allergy Foundation. MTC Foundation Board member since March 2015.

#### **Hilary Scott**

Senior Counsel, GFG Alliance; previously
Corporate Counsel, Kin Group Pty Ltd (formerly
including Pact Group Holdings); Legal Counsel,
Pact Group Holdings; Legal Counsel, Symbion
formerly Mayne Group Limited; Lawyer, Deacons
(now Norton Rose Fulbright). MTC Foundation
Board member since January 2016.

#### **Tracey Sisson**

Consult Legal; formerly Director of Law Institute Victoria; formerly TeeRoy Pty Ltd TA Yardmill In-house Counsel, Molino Cahill Lawyers Senior Associate, Baker & McKenzie General Associate; Member, Law Institute of Victoria and Fitzroy Legal Service; Former Director, Law Institute of Victoria; Former Fellow, Taxation Institute of Australia; Former Registered Tax Agent. MTC Foundation Board Member since July 2018.

#### Richard Tegoni

Chief Operating Officer and Company Secretary of Melbourne University Publishing Ltd.; Executive Chairman at SECOS Group Limited (a/k/a, Cardia Bioplastics Limited); former Senior Executive of Optus Communications. MTC Board Member since January 2016.

## MELBOURNE THEATRE COMPANY STAFF

#### **EXECUTIVE MANAGEMENT**

Artistic Director & CEO Brett Sheehy Ao **Executive Director &** Co-CEO Virginia Lovett

Executive Assistant to the Artistic Director & CEO

Nick Doherty

**Executive Administrator** 

Isobel Taylor Rodgers (on parental leave from December) Kathleen Higgs (from

December)

ARTISTIC Producer Martina Murray **Associate Directors** Dean Bryant Sarah Goodes Literary Director Chris Mead **Casting Director** Janine Snape **Casting Executive** Matt Bebbington Company Manager Stephen Moore Jess Burns (June to

**NEXT STAGE** Administrator Sarah Thompson (until November)

August)

Literary Associate Jennifer Medway

#### CATERING

Catering Manager Andrea Purvis Assistant Manager Anita Lyovic Café staff **Bev Reinmuth** 

#### DEVELOPMENT

Director of Development Jayne Lovelock **Events Manager** Mandy Jones Annual Giving Manager Chris Walters Major Gifts Manager

Sophie Boardley Philanthropy Coordinator Sytske Hillenius (until July) Patrick Crummy (from October)

Partnerships & Commercial Executive Matthew Phoenix (until September)

Partnerships Manager Syrie Payne Partnerships Executive

Isabella Wren (from September)

**Partnerships Coordinator** Vivienne Poznanski

(until March) Isabella Wren (from March to September)

Alice Fitzgerald (from November)

#### **EDUCATION**

Head of Education and **Families** Jeremy Rice **Community Outreach** Manager Karin Farrell **Education Coordinator** Nick Tranter

#### **HUMAN RESOURCES**

HR Manager Christelle Harris (until Mav) Michele Domonkos (from November) **HR Administrator** Christine Verginis **EHS Coordinator** Liz Mundell

**FINANCE** 

**Finance Director** Liz Chappell Finance Manager Ness Harwood IT and Systems Manager

Michael Schuettke IT Support Officer

Christopher Rhodes (until February)

Darren Snowdon (from May) Assistant Accountant

Irene Budiono Finance Officer Sarah Thompson (until November)

Payroll Officer Julia Godinho **Payments Officer** Lisa Maundrell

#### MARKETING & COMMUNICATIONS

Marketing and Communications Director Vanessa Rowsthorn Marketing Manager James Wright Digital Manager Daniel Coghlan **Digital Coordinator** (Secondment)

Jacqui Bartlett Marketing Campaign Manager

**Ebony Addinsall Marketing Coordinator** Rebecca Lawrence

Lead Graphic Designer /

**Art Director** Emma Wagstaff

Designers Helena Turinski

Celeste Njoo

PR and Communications

Manager Rosie Shepherdson-Cullen

**Publicist** Georgia Fox

Communications Content Producer Sarah Corridon

PR and Marketing Administration Assistant

Faran Martin Receptionist David Zierk

#### **PRODUCTION & TECHNICAL**

**Technical & Production** Director Adam J Howe

#### **PRODUCTION**

Senior Production Manager Michele Preshaw **Production Manager** Damian Holling **Production Coordinators** Michaela Deacon Marta Losiewicz

Props Buyer/ASM Swing Jess Maguire

Production Administrators Alyson Brown

#### **TECHNICAL**

Nick Stace

(from December)

Technical Manager Lighting and Sound Kerry Saxby Senior Production Technician Allan Hirons **Production Technicians** Adam Bowring (until May) Scott McAlister Nick Wollan Marcus Cook Gemma Rowe Technical Manager -Staging Andrew Bellchambers Staging Supervisor - HQ Jamie Cunningham (until September)

**Production Design** Coordinator Andrew Bailey

(until August) **CAD Drafting** Jacob Battista Kristina Bird

Alexander Rothnie (from March)

#### **PROPERTIES**

**Properties Supervisor** Geoff McGregor Props Maker Colin Penn

#### SCENIC ART

Scenic Art Supervisor Shane Dunn Scenic Artists Tansy Elso Colin Harman Laurie Davidson

#### WORKSHOP

**Workshop Supervisor** Aldo Amenta Deputy Workshop Supervisor **Andrew Weavers** Set Makers Brian Easteal Nick Grav Philip de Mulder Alastair Read Peter Rosa Welder Ken Best

#### WARDROBE

Jocelyn Creed

Linda Cowell

Val Gaul

Justine Coultham

Susanne Forgan

Karine Larché

Amanda Nichols

John Van Gastel

Stephanie Van Gastel

Madelaine Somers

Sophie Woodward

Costume Coordinator

Lyn Molloy

Harriet Oxlev

Julie Renton

Louise Rinaldi

Lauren Trivett

Karen Wolton

Costume Hire

Casual Buyer

Jane Hyland

Kate Seelev

Phillip Rhodes

Jurga Celikiene

Stella Cadzow Josephine Johnson

Wigs and Makeup

Wardrobe Maintenance

Millinery

Liz Symons

STAGE MANAGEMENT Christine Bennett Wardrobe Managers Judy Bunn (until September) Ben Cooper Keryn Ribbands **Brittany Coombs** Wardrobe Supervisor Lisette Drew John Molloy Jess Keepence Wardrobe Staff Jess Maguire Tiffany Abbott Whitney McNamara Maggie Aitkin Millie Mullinar Etai Alves Kaytlin Petrarca Emily Brewer (until May) Meg Richardson Carletta Childs Julia Smith

SOUTHBANK THEATRE

Pippa Wright

**Theatre Operations** Director Mark D Wheeler **Building Services Manager** Adrian Aderhold House Services Manager

Kam Greville (until September)

James Cunningham (from September)

**Production Services** Manager Frank Stoffels

Lawler and Events **Technical Supervisor** Tom Bravshaw **Lighting Supervisor** 

James Conway (until December) **Staging Supervisor** 

Grant Kennelly **Sound Supervisor** Terry McKibbin

Head Flyman James Tucker

## CORPORATE PARTNERS

MTC would like to thank the following organisations for their generous support in 2018.

#### Stage and Technical Staff

Peter Andrews Matthew Arthur Dan Arnott Cye Bishop Simon Bond Michael Burnell John Carberry Dale Cook William Campbell Misha Doe Trev Trevorrow Dunham Nathan Evers Richard Gorr Kvlie Hammond Adam Hanley Julian Hill Jake Hutchings David Jenkins

Louis Kennedy

Robert Larsen

James Lipari

Jordan Lyovic

Marcus Macris

**David Membery** 

Stephanie Morrell

Maxwell Murraylee

Abraham Otenstein

James Paul

Will Patterson

Nicholas Stace

Ashlee Wohling

Simon Setter

Nathaniel Sy

Joy Weng

Nick Wollan

#### **HOUSE AND BAR SERVICES**

Bar Manager Keziah Warner **House Supervisors** Kasey Gambling Brienna Macnish Paul Terrell House and Bar Supervisor Drew Thomson **Bar Supervisors** Paul Blenheim Sarah Branton

Tain Stangret House and Bar Attendants

Faida Angaika Stephanie Barham Tanva Batt Zak Brown Michael Cutrupi Marisa Cuzzolaro Leila Gerges Damien Harrison Rosie Howell Elise Jansen Kathryn Joy

Shivani Kanodia Laura Lethlean Will McRostie Ross Macpherson Claire Marsh

Faran Martin Natasha Milton Yasmin Mole Daniel Moulds

Ernesto Munoz Emma Palackic Faith Peter Amy Poonian

Adam Rogers Richard Saxby Myles Tankle

Bella Vadiveloo Harriet Wallace-Mead (until September) Ali Wheeldon Rhian Wilson Jamaica Zuanettii

**TICKETING CRM** and Ticketing

Director Dale Bradbury **Ticketing Manager** Brenna Sotiropoulos **Ticketing Services** Administrator Lisa Mibus

**Subscriptions Supervisor** Jessie Phillips

Database Specialist Ben Gu Data Analyst

Megan Thomson **VIP Ticketing Officer** Michael Bingham **Education Ticketing** 

Officer Mellita Ilich **Box Office Supervisor** 

Adam Walsh (until July) Kieran Gould-Dowen (from July)

**Box Office Attendants** Patrick Crummy

Brent Davidson Katie Dircks (until November) Peter Dowd Fran Hefferman (until March) Jean Lizza **Bridget Mackey** 

Ross MacPherson

Debra McDougall

Laura McIntosh Daniel Scaffidi Tain Stangret Lee Threadgold **Subscriptions Team** Leaders

Peter Dowd

Luke Hudson Subscriptions Team Fergus Black

Jeremy Compagnon Michael Cutrupi Katie Dircks Chris Elliott Anthony Green Cathy Hunt Jenny Kelly Min Kingham Allie Luecke

Claire Marsh Moira Millar Danielle Nicolaidis Chloe Perrett

Gavin Roach Adam Rogers Laura McIntosh Ross MacPherson

Lee Threadgold

#### **OVERSEAS** REPRESENTATIVE

Kevin Emrick (New York) Henny Finch (UK)

Major Partners





Major Media Partners





Production Partners







Premium Season Partners







Season Partners













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Marketing Partners















Southbank Theatre Partners











## MTC CIRCLES OF GIVING

#### MTC gratefully acknowledges our visionary donors

#### MTC LIFETIME PATRONS

Acknowledging a lifetime of extraordinary support for MTC.

Pat Burke Peter Clemenger Ao and Joan Clemenger Ao

Allan Myers Ac Qc and Maria Myers Ac The Late Biddy Ponsford The Late Dr Roger Riordan AM Caroline Young and Maureen Wheeler Ao and Tony Wheeler Ao

Derek Young AM

#### **ENDOWMENT DONORS**

Supporting the long term sustainability and creative future of MTC.

#### LEADING ENDOWMENT DONORS

#### \$1,000,000+

Jane Hansen and Paul Little AO The University of Melbourne

#### \$50,000+

Geoffrey Cohen AM Orcadia Foundation The Late Biddy Ponsford Andrew Sisson Ao and Tracev Sisson

#### \$20,000+

Tony and Janine Burgess Anne and Mark Robertson OAM

#### \$10,000+

Prof Margaret Gardner Ao and Prof Glyn Davis AC

#### \$5,000+

R & P Harkness Jane Kunstler Renzella Family Anonymous

#### \$1,000+

Virginia Lovett and Rose Hiscock

#### MTC'S PLAYWRIGHTS GIVING CIRCLE

Supporting the Next Stage Writers' Program.

Louise Myer and Martyn Myer AO, Maureen Wheeler AO and Tony Wheeler AO, Christine Brown Bequest Naomi Milgrom AO, Allan Myers AC OC and Maria Myers AC, Tony Burgess and Janine Burgess Dr Andrew McAliece and Dr Richard Simmie, Larry Kamener and Petra Kamener









#### **ANNUAL GIVING**

Donors whose annual gifts help MTC enrich and transform lives through the finest theatre imaginable.

#### BENEFACTORS CIRCLE

#### \$250,000+

Crown Resorts Foundation Packer Family Foundation

#### \$50,000+

The Joan and Peter Clemenger Trust The Cybec Foundation Maureen Wheeler Ao and Tony Wheeler Ao

#### \$20,000+

Betty Amsden Foundation Dr Geraldine Lazarus and Greg Gailev Jane Hansen and Paul Little AO Louise and Martyn Myer Ao Victorian Department of **Education and Training** 

The Vizard Foundation

Caroline and Derek Young AM A Anonymous

#### \$10,000+

Erica Bagshaw Joanna Baevski The Cattermole Family Tom and Elana Cordiner Christine Gilbertson Linda Herd

The Lord Mayor's Charitable Foundation The Macgeorge Bequest The late Mr Noel Mason and Susanna Mason 🔺 Craig Semple A Dr Caroline Thew Luisa Valmorbida Anonymous (2)

#### \$5,000+

Kendrick

Bill Bowness AO

John and Lorraine Bates

Dr Andrew Buchanan and

Sandy Bell and Daryl

Peter Darcy Ian and Jillian Buchanan Sandra and Bill Burdett AM Pat Burke and Jan Nolan John and Robyn Butselaar The Janet and Michael **Buxton Foundation** Barry and Joanne Cheetham The Dowd Foundation Gjergja Family Leon Goldman Robert and Jan Green David and Lily Harris Jane Hemstritch Bruce and Mary Humphries Karen Inge and Dr George Janko Anne Le Huray Marshall Day Acoustics (Dennis Irving Scholarship) Ian and Judi Marshman Matsarol Foundation Ian and Margaret McKellar George and Rosa Morstyn Daniel Neal and Peter Chalk Tom and Ruth O'Dea ■ Leigh O'Neill > Dr Kia Paiouhesh (Smile Solutions) In loving memory of Richard Park Bruce Parncutt AO Prof David Penington AC and Dr Sonay Hussein Jeanne Pratt AC Janet Reid OAM and Allan Reid Kendra Reid Renzella Family Trawalla Foundation Trust Andrew Sisson AO and Tracey Sisson The Robert Salzer Foundation • Ralph Ward-Ambler AM and Barbara Ward-Ambler Anonymous (6)

#### **ADVOCATES CIRCLE**

#### \$2,500-\$4,999 Marc Besen Ac and

Eva Besen Ao Jay Bethell and Peter Smart Lynne and Rob Burgess Diana Burleigh Jenny and Stephen Charles Ao Diana Cregan 🔷 The Cuming Bequest Debbie Dadon AM Ann Darby Dr Anthony Dortimer and Jillian Dortimer Melody and Jonathan Feder Dr Helen Ferguson Rosemary Forbes and Ian Hocking Bruce Freeman Gaye and John Gaylard Heather and Bob Glindemann OAM Henry Gold Roger and Jan Goldsmith Murray Gordon and Lisa Norton Lesley Griffin Tony Hillery and Warwick Eddington Peter and Halina Jacobsen Irene Kearsey and Michael Ridley Janette Kendall > Elizabeth Laverty Alex and Halina Lewenberg Virginia Lovett and Rose Hiscock • Dr Sue McNicol oc Kim and Peter Monk ◆ Ging Muir and John McCawley Sandy and Sandra Murdoch Jane and Andrew Murray Dr Paul Nisselle AM and Sue Nisselle Fiona Griffiths and Tony Osmond Hilary and Stuart Scott • Lynne Sherwood and the late Tim Sherwood Ricci Swart Debra and Richard

Tegoni • •

Cheryl and Paul Veith

Price and Christine Williams Margaret and Ray Wilson OAM Gillian and Tony Wood Laurel Young-Das and Heather Finnegan Anonymous (5)

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\$1,000-\$2,499 Dr Katie Allen and Malcolm Allen Prof Noel Alpins AM and Sylvia Alpins In memory of Nicola Andrews Valma E. Angliss AM James and Helen Angus Kate Aplin Margaret Astbury Ian Baker and Cheryl Saunders John and Dagniia Balmford Heather Bamford Sandra Beanham Angelina Beninati Tara Bishop • David and Rhonda Black Diane and Graeme Bover Steve and Terry Bracks AM Jenny and Lucinda Brash Tamara Brezzi Bernadette Broberg Beth Brown and Tom Bruce AM Julie Burke Katie Burke Hugh Burrill and Dr Meridee Flower Pam Caldwell Alison and John Cameron John and Jan Campbell Jessica Canning Clare and Richard Carlson Fiona Caro Kathleen Cator Chef's Hat Chernov Family Keith Chivers and Ron Peel Sue Clarke and Lindsay Allen Assoc Prof Lvn Clearihan and Dr Anthony Palmer Dr Robin Collier and Neil Collier

Sandy and Yvonne Constantine Prof Barry Conyngham AM and Deborah Conyngham • Dr Cyril Curtain Mark and Jo Davey The Late Jocelyn Davies Tania de Jong AM ◆ Mark and Amanda Derham Katharine Derham-Moore Robert Drake Bev and Geoff Edwards George and Eva Ermer Anne Evans and Graham Evans Ao Marian Evans Dr Alastair Fearn Cathryn Findlay Grant Fisher and Helen Bird Jan and Rob Flew Heather Forbes-McKeon Elizabeth Foster Glenn Fryer • John Fullerton Kate Galvin Nigel and Cathy Garrard Diana and Murray Gerstman Gill Family Foundation Brian Goddard Charles and Cornelia Goode Foundation Sarah Graff Isabella Green OAM and Richard Green John and Jo Grigg Jane Grover Ian and Wendy Haines Charles Harkin Mark and Jennifer Hayes The Hon Peter Heerey AM QC and Sally Heerey Barbara Higgins • Jane Hodder •

Sandi and Gil Hoskins

Peter Jaffe

Ann and Tony Hyams AM

Denis and Elissa Joachim

Ed and Margaret Johnson

Prof Shitii Kapur and

Dr Sharmistha Law

Julie and Simon Kessel

Liana Kestelman

Katherine Kayakos

Malcolm Kemp

Emeritus Prof Andrea Hull Ao

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Fiona Kirwan-Hamilton and Simon E Marks oc Doris and Steve Klein Larry Kornhauser and Natalya Gill Alan and Wendy Kozica Josephine and Graham Kraehe Ao Pamela Lamaro • The late Rosemary Leffler Joan and George Lefroy Leg Up Foundation Alison Leslie Dr Caroline Liow Peter and Judy Loney Lord Family Dr Peter and Amanda Lugg Elizabeth Lyons Ken and Jan Mackinnon John Mann and Tina Mitas • Helen Mantzis Chris and Bruce Maple Dr Sam and Belinda Margis and NEST Family Clinics • Dr Hannah Mason Margaret and John Mason OAM

Garry McLean Elizabeth McMeekin Emeritus Prof Peter McPhee and Charlotte Allen Robert and Helena Mestrovic John G Millard Ross and Judy Milne-Pott Susan and Michael Minshall Felicity and Des Moore Barbara and David Mushin Jacquie Naylor • • Nelson Bros Funeral Services Nick Nichola and Ingrid Moyle Susan Oliver • Dr Harry and Rita Perelberg Dr Annamarie Perlesz Peter Philpott and Robert Ratcliffe Prof Hannah Piterman 🔷 Betty and George Pizzey Dug and Lisa Pomeroy Noel and Gaylene Porter John and Joan Pye Sally Redlich Victoria Redwood

Phillip Riggio Anne and Mark Robertson о∧м ◆ Roslyn and Richard Rogers Family Sue Rose Rae Rothfield Linda Rubinstein and Paul Slape • Anne and Laurie Ryan F & J Ryan Foundation Edwina Sahhar Margaret Sahhar AM Katherine Sampson and Michael Jaboor Guy Sansom and Treena Quarin Susan Santoro Kaylene Savas 🔷 Graeme Seabrook Marshall Segan and Ylana Perlov Prof Barry Sheehan and Pamela Waller Diane Silk Dr John Sime

Reg and Elaine Smith OAM - Earimil Gardens Charity Tim and Angela Smith Annette Smorgon > Diana and Brian Snape AM Geoff and Judy Steinicke Dr Ross and Helen Stillwell Dr Mark Suss James and Anne Syme Rodney and Aviva Taft Suzanne Thompson Frank Tisher OAM and Dr Miriam Tisher Susie Waite Kevin and Elizabeth Walsh Anthony Watson and Tracey McDonald Pinky Watson Marion Webster Penelope and Joshua White Ursula Whiteside Ann and Alan Wilkinson Mandy and Edward Yencken Greg Young Ange and Pete Zangmeister Anonymous (35)

#### **LEGACY CIRCLE**

Don and Sue Matthews

Acknowledging supporters who have made the visionary gesture of including a gift to MTC in their will.

Mark and Tamara Boldiston Bernadette Broberg Adam and Donna Cusack-Muller

Peter and Betty Game Fiona Griffiths Linda Herd Irene Kearsey

Christopher Richardson

Dr Andrew McAliece and Dr Richard Simmie Peter Philpott and Robert Ratcliffe

Jane Simon and Peter Cox

A Simon

Max Schultz Jillian Smith Diane Tweeddale Anonymous (9)

#### **LEGACY GIFTS**

Remembering and honouring those who have generously supported MTC through a bequest.

The Christine Brown Bequest

The Estate of Ron Chapman

The Estate of Leta-Rae Arthy The Estate of Gordan J Compton The Estate of Betty Ilic The Estate of Bettie Kornhauser

The Kitty and Leslie Sandy Bequest The Estate of James Hollis Minson

The Estate of Prudence Ann Tutton The Estate of Freda E White The Estate of Dorothy Wood

Acknowledging Donors who join together to support innovative and inspiring programs for the benefit of our community.

▲ ARTISTIC DIRECTOR'S CIRCLE

**■ YOUTH AMBASSADORS GIVING CIRCLE** 

**♦ WOMEN IN THEATRE GIVING CIRCLE** 

EDUCATION GIVING CIRCLE



PACKER FAMILY FOUNDATION











# FINANCIAL REPORT 2018

#### **KEY PERFORMANCE INDICATORS**

	2018	2017
ARTISTIC VIBRANCY		
Subscription Season		
Productions	9	
Co-Productions	2	2
Buy-ins		
Total	11	1
New productions	9	
Studio Season		
Productions	1	-
Co-Productions	-	-
Residency	_	
Total	1	-
New productions	1	-
Other Plays		
Touring/Sold Off	1	2
Entreprenuerial	-	-
Co-productions	-	-
Buy-ins	-	-
Total	1	2
New productions	_	•
Profile of plays		
New Australian (MTC)	2	3
New Australian (Studio)	1	-
Existing Australian	_	-
New overseas	6	3
Existing overseas	3	5
Education Program		
Productions	1	
Tours	1	
Workshops/Forums/Talks	10	20
Ambassador Program	1	

	2018	2017
ACCESS		
Number of Performances		
Self Entrepreneured		
Home City	390	361
Tiomic Oity	000	
Studio Season		
Home City	33	-
Buyins		
Home City	_	40
Co-productions		
Home City	92	90
Touring/Sold Off		
Home City	_	
Regional	_	20
Other Capital City	24	17
International	_	_
Education	18	21
Development	7	6
Total Performances	564	555
Regional		
Number of Productions	1	3
Number of Towns	6	10

	2018	2017
NUMBER OF PAID ATTENDANCES		
Self Entrepreneured		
Home City	172,217	149,101
Studio Season		
Home City	2,123	114
Buyins		
Home City	_	15,430
Co-productions		
Home City	59,794	42,938
Touring/Sold Off		
Home City	-	-
Regional	-	3,293
Other Capital City	13,668	1,490
International	_	_
Education	1,833	2,628
Development	479	416
Total Paid Performances	250,114	215,410

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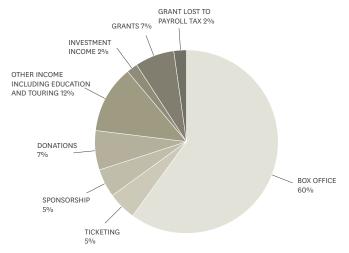
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#### KEY PERFORMANCE INDICATORS (cont)

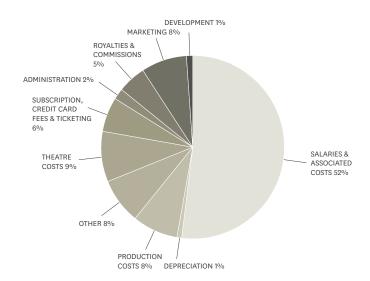
	2018	2017
FINANCIAL VIABILITY		
Based on Audited Accounts		
Strength of reserves (% of Revenue)	36.8%	36.8%
Profitability (excluding non-operating income)		
Core Operations	\$20,275	\$(91,248)
Foundation	\$482,443	\$0
General Endowment Fund	\$419,436	\$1,830,118
Total	\$922,155	\$1,738,870
SOURCES OF INCOME AS % OF TOTAL		
Box Office *	65%	56%
Sponsorship	5%	7%
Donations	7%	13%
Other Income	14%	14%
Government Funding Contribution	7%	8%
Funding directed to Payroll Tax	2%	2%
Total	100%	100%
* Includes Ticketing Fees earned on Box Office sales		
Grants		
Commonwealth - Base Grant		
Triennial Grant	\$2,248,854	\$2,217,804
Total Commonwealth Grants	\$2,248,854	\$2,217,804
State - Base Grant		
Triennial Grant	\$485,575	\$485,575
Less Payroll Tax paid to State	\$(688,754)	\$(643,113)
Total State Grants	\$(203,179)	\$(157,538)
Project Grants		
ACM/Sidney Myer - AsiaTopa	\$0	\$50,000
Geoffrey Cohen Trust	\$0	\$7,496
Lady Mayoress	\$0	\$12,500
MacGeorge Fellowship	\$10,000	\$11,643
Cybec Foundation	\$60,000	\$0
Sydney Festival – Warumpi funding	\$10,000	\$0
	\$80,000	\$81,638

#### **INCOME AND EXPENDITURE**

#### 2018 INCOME



#### 2018 EXPENDITURE



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#### PROFIT AND LOSS BY ENTITY FOR THE YEAR ENDED 31 DECEMBER 2018

INCOME STATEMENT	MTC Core Operations \$	MTC Foundation \$	MTC Endowment \$	Total \$
REVENUE				
Commonwealth Government Grants	2,248,854	5,878	-	2,254,732
Victorian Government Grants	485,575	15,969	_	501,544
Other Grants	-	80,000	_	80,000
Donations and Bequests	140,799	1,934,894	120,833	2,196,526
Sponsorships	1,426,922	_	_	1,426,922
Investment Income	404,567	79,960	126,987	611,514
Retail Sales (Box Office MTC)	18,665,580	_	_	18,665,580
Operating funds from Melbourne University	346,964	_	_	346,964
Other Income	4,782,155	16,245	_	4,798,401
TOTAL REVENUE	28,501,416	2,132,946	247,820	30,882,183
LESS EXPENSE				
Salaries and Oncosts	15,727,990	-	_	15,727,990
Utilities	337,538	-	-	337,538
Building and Equipment Maintenance and Repairs	725,816	-	_	725,816
Computer Software and Services	198,677	-	-	198,677
Equipment and IT Purchases	150,582	-	_	150,582
Stage Materials and Supplies	684,536	-	-	684,536
Depreciation and Amortisation Expense	210,254	_	_	210,254
Performers & Creatives – Travel, Accommodation & Tour Costs	879,761	_	-	879,761
Advertising, Promotion and Publications*	2,408,901	-	-	2,408,901
Theatre Venue Rental and Hire Charges	2,693,378	-	-	2,693,378
Royalties and Commissions	1,342,225	-	-	1,342,225
Ticketing	1,829,312	_	_	1,829,312
General Expenses	2,771,025	34	_	2,771,059
TOTAL EXPENSE	29,959,995	34	_	29,960,029
Transfer to/(from) Foundation	1,478,853	(1,650,469)	171,616	-
NET SURPLUS/(LOSS)	20,275	482,443	419,436	922,154
OTHER COMPREHENSIVE INCOME FOR THE YEAR				
Available-for-sale financial assets:				
Revaluation on Pool Unit investments – Capital Gain	(206,337)	(58,357)	(99,863)	(364,557)
and the second s	(206,337)	(58,357)	(99,863)	(364,557)
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	(186,062)	424,086	319,573	557,597

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## PROFIT AND LOSS BY ENTITY (cont) FOR THE YEAR ENDED 31 DECEMBER 2018

INCOME STATEMENT	MTC Core Operations	MTC Foundation	MTC Endowment	Total
	\$	\$	\$	\$
Assets				
Current assets	15,750,408	2,840,955	3,335,664	21,927,027
Non-current assets	5,284,832	-	-	5,284,832
Total segment assets	21,035,240	2,840,955	3,335,664	27,211,859
Liabilities				
Current liabilities	14,998,898	569,175	-	15,568,073
Non-current liabilities	289,337	_	- [	289,337
Total segment liabilities	15,288,235	569,175	-	15,857,410
Net Assets	5,747,005	2,271,780	3,335,664	11,354,449

<sup>\*</sup>Includes in-kind support (\$1,127,204)

### CONSOLIDATED INCOME STATEMENT FOR THE YEAR ENDED 31 DECEMBER 2018

	2018	2017 \$
REVENUE	Ψ	Ψ
Commonwealth Government Grants	2,254,732	2,223,204
State and Local Government Grants	501,544	638,280
Other Grants	80,000	81,638
Donations and Bequests	2,196,526	3,782,340
Sponsorships	1,426,922	1,962,804
Investment Income	611,514	630,312
Retail Sales (Box Office MTC)	18,665,580	15,129,338
Operating funds from Melbourne University	346,964	338,052
Other Income	4,798,401	4,519,225
TOTAL REVENUE	30,882,183	29,305,193
LESS EXPENSE		
Salaries and Oncosts	15,727,990	14,734,788
Utilities	337,538	119,720
Building and Equipment Maintenance and Repairs	725,816	640,738
Computer Software and Services	198,677	209,177
Equipment and IT Purchases	150,582	90,646
Stage Materials and Supplies	684,536	586,467
Depreciation and Amortisation Expense	210,254	177,664
Production related Travel, Accommodation and Tour Costs	879,761	589,872
Advertising, Promotion and Publications	2,408,901	2,978,526
Theatre Venue Rental and Hire Charges	2,693,378	2,328,902
Royalties and Commissions	1,342,225	1,555,215
Ticketing	1,829,312	1,531,446
General Expenses	2,771,059	2,023,162
TOTAL EXPENSE	29,960,029	27,566,323
NET SURPLUS/(LOSS)	922,154	1,738,870
OTHER COMPREHENSIVE INCOME FOR THE YEAR		
Available-for-sale financial assets:		
Realised prior year capital (gain) on investments	-	_
Unrealised capital gain/(loss) on investments	(364,557)	393,249
	(364,557)	393,249
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	557,597	2,132,119

#### BALANCE SHEET AS AT 31 DECEMBER 2018

	2018	2017 \$
CURRENT ASSETS		
Cash Assets	7,301,548	7,690,368
Receivables	605,708	307,746
Other Assets	2,351,457	3,037,973
Other Financial Assets	11,668,314	11,746,125
TOTAL CURRENT ASSETS	21,927,027	22,782,212
NON-CURRENT ASSETS	-	
Property, Plant & Equipment	5,284,832	5,051,545
TOTAL NON-CURRENT ASSETS	5,284,832	5,051,545
TOTAL ASSETS	27,211,859	27,833,757
CURRENT LIABILITIES		
Payables	1,104,394	1,380,483
Provisions	1,555,394	1,364,096
Other Current Liabilities	12,908,285	13,987,585
TOTAL CURRENT LIABILITIES	15,568,073	16,732,164
NON-CURRENT LIABILITIES		
Provisions	289,337	304,741
TOTAL NON-CURRENT LIABILITIES	289,337	304,741
TOTAL LIABILITIES	15,857,410	17,036,905
NET ASSETS	11,354,449	10,796,852
EQUITY		
Reserves	7,971,948	7,434,626
Retained Surplus	3,382,501	3,362,226
TOTAL EQUITY	11,354,449	10,796,852

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#### STATEMENT OF CHANGES IN EQUITY FOR THE YEARS ENDED 31 DECEMBER 2018

	MTC Core \$	Foundation \$	Endowment \$	Consolidated \$
STATEMENT OF CHANGES IN EQUITY				
Retained Profits	3,455,734	101,736	_	3,557,470
Reserve Funds	2,334,482	1,653,801	_	3,988,283
Endowed Funds	-	-	1,119,164	1,119,164
Balance at 1 January 2017	5,790,216	1,755,537	1,119,164	8,664,917
Surplus for the year	(91,248)	_	1,830,118	1,738,870
Other comprehensive income for the year	234,099	92,157	66,809	393,065
Balance at 31 December 2017	5,933,067	1,847,694	3,016,091	10,796,852
Surplus for the year	20,275	482,443	419,436	922,154
Other comprehensive income for the year	(206,337)	(58,357)	(99,863)	(364,557)
Closing Equity	5,747,005	2,271,780	3,335,664	11,354,449
Retained Profits	3,384,761	-	_	3,384,761
Reserve Funds	2,362,244	2,271,780	-	4,634,024
Endowed Funds	-	_	3,335,664	3,335,664
Balance at 31 December 2018	5,747,005	2,271,780	3,335,664	11,354,449

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#### CASH FLOW STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

	2018 Inflows/ (Outflows) \$	2017  Inflows/  (Outflows)
CASH FLOWS FROM OPERATING ACTIVITIES	Ψ	Ψ
Inflows:		
Cash flows from government:		
Commonwealth Grants	2,254,732	2,223,204
Victorian Government Grants	501,544	638,280
Other Grants	80,000	81,638
Investment income	510,976	648,684
Other income	25,079,635	27,007,155
GST and WHT collected/refunded by the ATO	47,891	82,207
Operating funds from Melbourne University	346,964	338,052
Outflows:		
Payments to employees	(15,552,096)	(14,547,212)
Payments to suppliers	(12,980,826)	(11,999,138)
Net Cash Inflow (Outflow) from Operating Activities	288,820	4,472,870
CASH FLOWS FROM INVESTING ACTIVITIES		
Inflows:		
Proceeds from sale of non-current assets		20,900
Outflows:		20,300
Payment for Pool Units	(238,856)	(3,899,202)
Plant and equipment purchases	(438,784)	(396,673)
Net Cash Inflow (Outflow) from Investing activities	(677,640)	(4,274,975)
CASH FLOWS FROM FINANCING ACTIVITIES		
Inflows:		
None		
Outflows:	_	_
None		
Note Net Cash Inflow (Outflow) from Financing Activities		
Net Cash Innow (Outflow) from Financing Activities	-	
Net increase/(decrease) in cash held	(388,820)	197,895
Cash at the beginning of the reporting period	7,690,368	7,492,473
Cash at the end of the reporting period	7,301,548	7,690,368
RECONCILIATION OF CASH AT END		
Cash/(Overdraft)	7,254,968	7,651,343
Petty cash floats	46,580	39,025
	7.301.548	7,690,368