

# MTC HQ 252 Sturt St Southbank VIC 3006 03 8688 0900 Southbank Theatre 140 Southbank Blvd Southbank VIC 3006 03 8688 0800 mtc.com.au Venues Throughout 2019, MTC performed its Melbourne season of plays at Southbank Theatre in The Sumner and The Lawler, and at the Fairfax Studio and Playhouse at Arts Centre Melbourne. Managing Editor Virginia Lovett Editor Rosie Shepherdson-Cullen Graphic Designer Emma Wagstaff Melbourne Theatre Company acknowledges the Yalukit Willam Peoples of the Boon Wurrung, the First Peoples of Country on which Southbank Theatre and MTC HQ stand, and we pay our respects to all of Melbourne's First Peoples, to their ancestors and Elders, and to our shared future. MTC is a department of the University of Melbourne

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## THE YEAR IN NUMBERS

\$28.3 MILLION total revenue

\$18.1 MILLION total box office income

585
actors, creatives
and industry
professionals
employed

**526** performances

231,268 total paid attendance

37,840

paid attendees saw an MTC production or co-production outside of Melbourne

1st NEXTSTAGE

commission produced

**25** 

writers commissioned or in residence as part of MTC's NEXT STAGE Writers' Program

50% of season AUSTRALIAN PLAYS

20,315 SUBSCRIBERS

**10 YEARS** 

of Southbank Theatre

7,728

discounted tickets for students to attend MTC mainstage productions

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## **CHAIR'S REPORT**

#### TERRY MORAN AC



As Victoria's state theatre company, MTC is a major source of new Australian works via the NEXT STAGE Writers' Program; a thriving place of employment for the arts sector, developing the talent of hundreds of industry professionals each year both on stage and behind the scenes; and a purveyor of great joy and inspiration for our audiences.

It is an immense pleasure to serve as Chair of such a valued and iconic arts institution and with 2019 marking the final year of my tenure, I am pleased to report on another strong 12 months across the Company.

Artistically, it was a vibrant and exciting year. Shows including *The Lady in the Van, Storm Boy, Kiss of the Spider Woman, Black is the New White* and *Golden Shield* attracted high percentages of new audiences, contributing to an overall increase in first-time theatre goers across the season.

Our winter highlights, Shakespeare in Love and Golden Shield, were another two triumphs of the season – the former a display of illustrious theatre-making, costumes and craftsmanship, and the latter a proud moment for the Company as the first NEXT STAGE commission to be produced. Golden Shield was an astonishing piece of writing from young playwright Anchuli Felicia King and a production that thrilled audiences with its innovative, complex staging. Both these productions enticed a great many young

people to enjoy a night at the theatre, making up a large proportion of the audience for each show and introducing a new generation to the excitement of theatre.

As ever, the fine balance of commercial viability and artistic risk to keep a company like MTC thriving looms large. In 2019, our artistic successes corresponded with excellent results across earned and contributed income, but we again saw no movement in government funding.

That government funding remains stagnant is a great shame and one of national concern for the state of the arts in Australia. With no indexation on funding, this subsidy continues to diminish in real terms year-on-year, while ongoing costs continue to rise along with public expectations of the Company to deliver bigger and better productions and programs annually. This puts ever more significance on support we receive from the private sector, without which MTC would be a vastly different organisation.

Our Corporate Partners and Donors have long played a vital role in MTC's success and 2019 was no different. It was the first year of our new three-year partnership with ANZ as the exclusive partner of our ever-popular forum nights. We also welcomed a number of new partners to the Company including BCG, Broadsheet, oOh!media and 2 Brothers Brewery. Our passionate Donors must also be praised for their essential contributions and leadership in the arts community. The work of the Foundation Board, led by Jane Hansen, continued to deliver excellent results stewarding donations and raising much needed funds for the Company and our signature programs.

Another milestone of significance in 2019 was the 10-year anniversary of Southbank Theatre. Both the home of Melbourne Theatre Company and an important cultural asset in Melbourne's unique arts precinct, Southbank Theatre has firmly established itself as a vital part of the landscape.

The Melbourne Arts Precinct is unlike any other in Australia and is one of few in the world with such a high density of important cultural organisations in close proximity. The result is an interplay between a major education institution – the University of Melbourne – and leading visual arts, theatre, music

and dance companies that produces an exciting set of cross currents contributing to all Melbourne has to offer. To have Southbank Theatre positioned in the heart of this precinct is a wonderful thing as MTC continues to be a place of gathering, connection, entertainment and technological innovation, and will for many more decades to come.

Likewise, with the University of Melbourne's Southbank campus now in full operation, it was a fantastic year of collaboration and deepening of our relationship with the Faculty of Fine Arts and Music and colleagues across the campus.

As I reflect on my time with MTC, I am reminded of countless exceptional productions, the thriving hum of activity that is ever-present at HQ and, of course, the endlessly talented people on staff and visiting artists and creatives. 2019 was yet another example of the dedication and skill of all those who work at MTC, so I extend my thanks and congratulations for all that was achieved. Under the leadership of Artistic Director & CEO Brett Sheehy and Executive Director & Co-CEO Virginia Lovett, the Company is in very good hands.

Of course I must also thank and acknowledge my fellow Board Members whose expertise and commitment has been an inspiration and a pleasure to work alongside. I'd like to make special mention of two who came to the end of their tenure after 10 years on the Board – Ian Marshman and Martyn Myer, both of whom made exceptional contributions to the Company as active Board Members, donors and dedicated advocates for MTC.

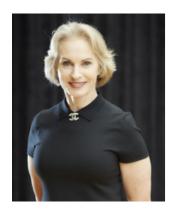
It is with great pride that I have spent the past seven years on the MTC Board, and the last six as Chair. It has been an honour. As I hand over to the next Chair, Jane Hansen, it is without question that MTC is very fortunate to have her lead the Company into a new, exciting chapter.

Lenne

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# FOUNDATION CHAIR'S REPORT

JANE HANSEN AO



I am often asked how important donations are to MTC and the answer is simple. Without them, much of what we do would not be possible and MTC would not be the company we all know and love.

Donations allow us to maintain our extremely high production values and present shows of scale such as *Shakespeare in Love*, one of the highlights of our 2019 Season. But importantly they also mean that we are able to deliver many of our off-stage initiatives, such as our Education Program, Regional Enrichment Program, Cybec Electric, Women in Theatre and NEXT STAGE Writers' Programs.

Private giving has played a major role in helping to shape our state theatre company, and I thank every one of our Donors for their generous and passionate support. And in 2019 we achieved a great deal together.

Across the year, we welcomed 36 new Donors to our Loyalty Circle, and saw an 11% increase in general donations – that is those not tied to particular projects, but which enable us to turn the lights on each day. These statistics demonstrate a significant vote of confidence in the Company from our community and show that MTC remains a vital part of our audiences' lives.

It was also a year of growth for our General Endowment Fund (GEF), which was again a focus for the Foundation Board and Development Department. The investment in the Company's long-term future that the endowment fund represents was one of the key goals that I set for the MTC Foundation when we began in 2015. The combination of philanthropic support, company contributions and conservative investment has meant that since its launch in 2017, the GEF is very much on track to fulfil its purpose as a lasting source of recurrent income. I am delighted to report that by year end the fund had reached nearly \$4 million, a significant step toward ensuring a stable, sustainable and artistically vibrant future for our Company.

On stage, it was an exciting year for our NEXT STAGE Writers' Program, with *Golden Shield* by Anchuli Felicia King making its mid-year debut at Southbank Theatre. An intelligent and ambitious production, this commission also displayed MTC's exceptional technical ability and innovation. It was a proud moment for the Donors and Foundations of our Playwrights Giving Circle, and for the Company as a whole, to see our first NEXT STAGE production come to fruition.

As NEXT STAGE entered its third year, three new writers-in-residence joined the program and seven new commissions were awarded, bringing the total to 25 writers commissioned or in residence. In addition, 16 workshops were held to further the development of NEXT STAGE work, with 87 actors and creatives employed in these workshops across the year. The benefits of investing in new Australian works are plenty, including nurturing new and more established talent among our artistic community.

As ever, our Education Department was a flurry of activity in 2019, reaching all corners of the state with our award-wining Education Program. The Betty Amsden Youth Scholarship course, made possible by the Betty Amsden Foundation, once again welcomed 25 students to MTC for a transformative, week-long drama program.

Our Sharing the Light initiative, supported by the Crown Resorts Foundation & Packer Family Foundation, allowed 5,018 families and students to attend MTC productions at heavily subsidised ticket prices; made it easier for schools in regional areas get to the theatre with the help of our travel subsidy; and enabled our First Peoples Young Artists Program to continue with four more participants completing this unique

program. It also made possible the regional tour of our wonderful Education Production, *The Violent Outburst That Drew Me to You*.

In regional Victoria, students and teachers were given access to unique workshops and teaching resources free of charge thanks to the support of the Gailey/Lazarus Charitable Foundation. Through this foundation, Geraldine Lazarus has been one of our most loyal and long-standing donors to MTC Education; she is a true champion of arts education. In celebration of her vision and support that has enriched young lives across Victoria for many years, we were honoured to award Geraldine as an MTC Lifetime Patron in 2019.

The MTC Foundation has had an exceptional year in 2019 as demonstrated by the extent of philanthropic activity mentioned throughout this report. I acknowledge and commend my fellow MTC Foundation Board Members, along with Artistic Director & CEO Brett Sheehy, Executive Director & Co-CEO Virginia Lovett, and all of the Development Department for their hard work during the year. Theatre is a collaboration offstage as much as it is onstage, and I feel very fortunate to have worked alongside a wonderful team of dedicated people at both the Board and executive level.

2019 was my final year as inaugural Chair of the MTC Foundation and I reflect on my tenure with affection and pride when reviewing all that we have accomplished since we began five short years ago. As I move on to become Chair of MTC, I am thrilled to be handing over this responsibility to fellow Board Member and great contributor, Janette Kendall. I have no doubt she will build on our successes and lead the MTC Foundation into its next exciting phase of supporting the Company's important work.

Throughout my time as MTC Foundation Chair I have also had the pleasure of getting to know our community of Donors. They are our biggest advocates and most passionate audiences, and it is due to them that we are able to achieve all that we do. So, I would like to express my warmest appreciation for their commitment and dedication. Thank you.

Jane Mann

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## **ARTISTIC DIRECTOR** & CEO's REPORT

**BRETT SHEEHY AO** 



Making theatre relevant to 21st century Australia is the lifeblood of MTC and in 2019 we presented a season of challenging, brilliant and entertaining works that spoke to our times with great urgency and in ways only possible through the craft of theatre. This was in no small part due to the creativity and expertise of the actors, designers, directors, technicians, writers and artisans we are so fortunate to work with.

With 50% of our 2019 program written by Australian playwrights, it was a year where local talent shone brightly. The suite of terrific Australian works in our season included the first commission from our landmark NEXT STAGE Writers' Program, Golden Shield by Anchuli Felicia King, directed by our Associate Artistic Director Sarah Goodes. Its debut was a proud moment for the Company and, in addition to everyone who worked on the show, we must thank the Donors and Foundations who backed NEXT STAGE from the beginning and shared our vision of a program that gave writers and their work the investment they deserve. Golden Shield was an exemplary production for our first NEXT STAGE Original – a gripping, global story that was ambitious, intelligent and thought-provoking. An added accolade was the alacrity with which this new Australian play, developed by MTC, has now been programmed for production by the prestigious Young Vic Theatre Company in London and Manhattan Theatre Club in New York.

Alongside the Australian works in 2019 was a collection of the very best new international plays, beloved 20th

century classics and fresh productions of West End and Broadway smash-hits. In his last year as Associate Director, Dean Bryant directed the legendary Miriam Margolyes in The Lady in the Van and musical theatre icon Caroline O'Connor in the first major Australian production of Kander & Ebb's Kiss of the Spider Woman.

Our Australian premiere of Shakespeare in Love, a spectacular new production directed by Simon Phillips, was an extraordinary feast for theatre-lovers and delighted audiences far and wide. Iain Sinclair's critically acclaimed and award-winning A View From the Bridge was another sell-out success and a thrilling night of theatre.

We are ever grateful for the enthusiasm and passion with which our audiences embrace the art on our stages. In 2019, fervent audience demand led to season extensions for four shows - The Lady in the Van, Heisenberg, Shakespeare in Love and Black is the New White - and we were delighted to see an increase in new audiences attending across the year. In total we had over 20,000 subscribers - more than any other theatre company in the country for the third year running – and nearly a quarter of a million paid attendances.

It was another extremely successful season at the box office, ending the year at \$18.1 million. Box office revenue, coupled with the generous and vital support we receive from our Donors and Corporate Partners, is essential for keeping MTC in good health. Our heavy reliance on these revenue streams remains unchanged as government subsidy continues to sit drastically low and disproportionate to MTC's cultural and economic contribution. So while our box office results are pleasing, it must be noted how crucial they are and indeed how fortunate we are to have the audience and private sector support that we do.

Our new partnership with ANZ was in full swing in 2019 and our ANZ Forum Nights proved popular evenings on MTC's performance calendar. I'd like to thank all our Major Partners, Production Partners and Media Partners for their continued support of our work.

As equally important as the work on stage is that which goes on behind the scenes. 2019 was year of collaborations as we co-produced shows and partnered to present workshops, special events and our touring productions. Working with colleague

companies, regional arts venues and small-to-medium arts organisations is a vital part of maintaining a strong network across the arts ecology. We are stronger together.

In 2019 these partnerships included MPavilion, with whom we have presented free events for the past three years; Contemporary Asian Australian Performance, for our CAAP Director's Initiative and Longhouse: Melbourne; and the Emerging Writers Festival, for First Stage. There were also seven regional arts venues we worked with around the state on our tour of The Violent Outburst That Drew Me to You; a new relationship established with the Canberra Theatre Centre; and co-productions with Sydney Theatre Company and Queensland Theatre.

Our Women in Theatre Program continued to flourish as it expanded again to create opportunities in specific technical fields, our annual Cybec Electric play reading series brought eight new plays into our orbit and NEXT STAGE entered its third year with 25 writers now part of

And if that wasn't enough for one year, we also celebrated a decade of Southbank Theatre's existence and contribution as a place of gathering and storytelling. Thanks to the vision of our MTC predecessors, Southbank Theatre was built for MTC to have a permanent home. In its first ten years, the venue has seen some extraordinary theatre. In 2019 there was another sweep of wonderful theatre and it's without question that there will be many more spectacular productions to grace its stages.

Reading through this report you'll notice the sheer amount of activity throughout the year - more than could possibly be covered in detail here. A huge amount was achieved and I'd like to thank the MTC Board and MTC Foundation Board for their unwavering support. My thanks, appreciation and admiration must also go to our Executive Director & Co-CEO Virginia Lovett, the entire MTC staff and our artistic community for their indefatigable work ethic and ingenuity. Melbourne, Victoria and Australia's cultural life is all the richer for the work you create.

I thank our departing Chair Terry Moran especially, for his leadership over the past six years. In particular, his championing of a company vision that included significant risks and unprecedented artistic initiatives - chief amongst them our NEXT STAGE Writers' Program

- has been inspirational and vital to MTC's success. As we now embark on a new era. I am thrilled to see Jane Hansen assume the role of Chair, as someone who has shown equal enthusiasm for, and has already helped shape, the Company's ambitious vision for 2020 and beyond.

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# **EXECUTIVE DIRECTOR** & CO-CEO's REPORT

**VIRGINIA LOVETT** 



It was another successful year at Melbourne Theatre Company. A season of 12 astonishing productions that ranged from intimate dramas to spectacular musicals, thrilling new Australian writing to bighearted comedies and a canine guest-star. On top of a busy performance schedule, we once again delivered our award-winning Education Program to thousands of Victorian students and continued to invest in our artists and our industry through revered MTC initiatives like the Women in Theatre Program and NEXT STAGE Writers' Program.

Throughout the year we also celebrated the 10th anniversary of our home venue, Southbank Theatre, and the role it's played in enlivening Melbourne's Arts Precinct.

As part of the celebrations, we released 1,000 \$10 tickets to *Golden Shield* – they sold out in 44 minutes – opening our doors to new theatre goers. For one special day, as part of Open House Melbourne, MTC let people in behind-the-scenes as staff ran backstage tours and showcased the craftsmanship of our wardrobe and production teams with a fantastic exhibition of props, costumes and set models.

Another highlight of our Open House Melbourne program was the fascinating free public talk we hosted with the University of Melbourne's Faculty of Fine Arts and Music about Designing Cultural Spaces and Precincts. Featuring a panel of leading Melbourne architects and the creative minds behind

the architectural triumphs that are Southbank Theatre, the Ian Potter Southbank Centre and The Stables at the University's Southbank Campus, the discussion was a wonderful insight into the design practice as well as the significance and potential of areas like the Melbourne Arts Precinct and the buildings within it. It was a fantastic and lively day at Southbank Theatre with over 1,200 people visiting and sharing with us their passion for MTC.

From the comfort of a theatre seat, MTC immersed audiences in theatrical magic in 2019, taking them into stories from our own cultural heritage as well as to the four corners of the world. MTC was also physically on the road, touring to Canberra, Sydney, Brisbane and Launceston, and throughout regional Victoria. It is always a pleasure to see our productions on stages outside of Melbourne and to work with our colleagues across Victoria and interstate.

Across the year, we produced 526 performances and employed 585 actors, creatives and industry professionals. MTC is one of the State's largest employers of creative talent, be it through our wonderful acting community, directors and writers to our skilled staff behind-the-scenes – the costumiers, scenic artists, carpenters, production staff, company managers, stage managers, props makers, welders, lighting and sound technicians, and a wealth of talent in many other departments – all necessary for a thriving theatre company.

We performed to a total paid attendance of 231,268, resulting in a box office of \$18.1 million. Overall, we will report \$28.3 million in total revenue and a small consolidated surplus of \$10,573.

It was a steady year for the Company financially but ongoing cost pressures proved as challenging as ever, and cost mitigation while growing our contributed income remained a key focus.

Thankfully, our excellent box office result was complemented by much needed private sector support, sitting at 15% of our overall revenue. Conversely, government funding remained static at 7% of our total income, net of government duties.

It is the incredible support of our Donors and Corporate Partners that allows us to stage the productions of scale and range that we do, and to deliver an impressive array of free programs that enrich the cultural landscape and provide opportunities for students and industry professionals. I thank all our Donors and Partners for their ongoing support in 2019.

Profuse in its output and impact, our Education
Department is underwritten by our Education Giving
Circle with a number of key programs supported by
targeted donations such as the Betty Amsden Youth
Scholarship Course, our Regional Enrichment Program,
\$5 student and family tickets and our First Peoples
Young Artists Program. Again in 2019, these programs
were sought-after and highly valued. On behalf of the
many thousands of students who benefit from these
programs and have the pleasure of engaging with the
creative arts as a result, I again thank our wonderful
and generous Donors for their support and vision.

In 2019, our fantastic partnership with Virtual School Victoria continued to thrive and we again worked with them to deliver a Year 8 Drama course. It was also announced that we would extend our collaboration over the coming years to co-deliver the first ever online VCE Drama and Theatre Studies courses. Through MTC Education, we are working hard to break down socio-economic and geographical barriers for easy, informative and quality access to arts education. Our ongoing partnership with Virtual School Victoria, and the expansion of its scope to now include VCE subjects, means that many more young people have the opportunity to access the magical world of the performing arts thanks to the creation of innovative digital teaching and learning assets.

In 2019 we farewelled Terry Moran, our Chair of six years. During his term, Terry steered MTC through a period of considerable growth and vibrancy while maintaining financial stability of the Company. I thank him for his counsel and leadership throughout his tenure. We also farewelled Board Members Ian Marshman and Martyn Myer who both stepped down after 10-year terms. I thank them for their wonderful contributions to the Company as active Board Members and donors. Martyn was an early champion of MTC's NEXT STAGE Writers' Program and instrumental in realising this landmark program. Ian provided me with wise guidance and mentoring from the beginning of my time here at MTC.

Similarly, Jane Hansen came to the end of her tenure as Chair of the MTC Foundation as she steps into the role of Chair of MTC. As the inaugural Chair of the MTC Foundation, Jane made a considerable impact and worked tirelessly with the Foundation Board, putting it on a path for success. Under Jane's leadership, the Foundation also established a General Endowment Fund in 2016 with the largest single gift in MTC's history from the Hansen Little Foundation. This fund has since grown significantly, reaching nearly \$4 million in 2019, and is building a permanent corpus to provide recurring funding for MTC into the future. I thank Jane for her passionate commitment to MTC and the arts, and look forward to working with her in her new capacity as MTC Chair.

There's a huge amount of work that goes on behind-the-scenes to get shows on stage and important programs happening. Our Artistic Director Brett Sheehy and I are extremely fortunate to work with such amazing colleagues; it is a team enviable to many and we really could not do it without them. It was a big, rewarding year for the Company but not without its challenges. As we look back on Season 2019, I'd like to acknowledge and congratulate everyone at MTC for what has been achieved, and for the ingenuity, dedication and passion they bring to work with them every day.

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# THE LADY IN THE VAN

### BY ALAN BENNETT

2 FEBRUARY — 9 MARCH

Arts Centre Melbourne, Playhouse

**PERFORMANCES** 

40

PAID ATTENDANCE

32,060

#### CAST

Miss Mary Shepherd (Margaret Fairchild)
Miriam Margolyes
Pauline / Hooligan Fiona Choi
Alan Bennett 1 Daniel Frederiksen
Social Worker / Pianist / Hooligan Claire Healy
Alan Bennett 2 James Millar
Mam / Interviewer Jillian Murray
Underwood / Leo Fairchild / Doctor /
Garden Workman Richard Piper
Rufus / Ambulance Worker Dalip Sondhi

#### **CREATIVE AND PRODUCTION TEAM**

Director Dean Bryant
Set & Costume Designer Alicia Clements
Lighting Designer Matt Scott
Composer & Sound Designer Mathew Frank
Voice & Dialect Coach Leith McPherson
Fight Choreographer Lyndall Grant
Stage Manager Christine Bennett
Deputy Stage Manager Lisette Drew
Assistant Stage Manager Pippa Wright
Stage Management Secondment VCA Zsuzsa Gaynor Mihaly
Dennis Irving Scholarship Mungo Trumble

'Margolyes' brilliant, cantankerous, all-conquering bag-lady is a force to be reckoned with, and sure to be one of the year's stage highlights.'

The Age

'The Lady in the Van is a powerful and frank examination of what it is to share our lives and our space.'

Australian Stage

Opening Night Partner





Production Partner



Media Partner



# **ARBUS & WEST**

## WRITTEN BY STEPHEN SEWELL

22 FEBRUARY — 30 MARCH

Arts Centre Melbourne, Fairfax Studio

**PERFORMANCES** 

41

PAID ATTENDANCE

10,693

#### CAST

Diane Arbus Diana Glenn Mae West Melita Jurisic Ruby Jennifer Vuletic

### **CREATIVE AND PRODUCTION TEAM**

Director Sarah Goodes
Set & Costume Designer Renée Mulder
Lighting Designer Paul Jackson
Composer & Sound Designer Clemence Williams
Voice & Dialect Coach Jean Goodwin
Voice of Ben Blue of the Silver Slipper Richard Piper
Stage Manager of the Silver Slipper Meg Richardson
Stage Manager Jess Keepence
Assistant Stage Manager Meg Richardson
Directorial Secondment Mary Angley

| A&K Opening Night            | 28 February   |
|------------------------------|---------------|
| ANZ Forum Nights             |               |
| Donor Event                  | 12 March      |
| Audio Described Performances | 16 & 19 March |
| Tactile Tour                 | 16 March      |
| Captioned Performance        | 23 March      |

'Sarah Goodes's production is sophisticated, thoughtful and convincing.'

The Australian

'Ms. Jurisic achieves a mix of crude verve and counterintuitive innocence ... that make her performance irresistible.'

The New York Times

ptioned Performance.....

Media Partner





## A VIEW FROM THE BRIDGE

### BY ARTHUR MILLER

9 MARCH — 18 APRIL Southbank Theatre, The Sumner

PERFORMANCES

PAID ATTENDANCE

21,075

#### CAST

Eddie Steve Bastoni
Alfieri Marco Chiappi
Rodolpho Andrew Coshan
Beatrice Daniela Farinacci
Louis / Mike / Ensemble Simon Maiden
Catherine Zoe Terakes
Marco Damian Walshe-Howling

#### **CREATIVE AND PRODUCTION TEAM**

Director Iain Sinclair
Set & Costume Designer Christina Smith
Lighting Designer Niklas Pajanti
Composer & Sound Designer Kelly Ryall
Voice & Dialect Coach Anna McCrossin-Owen
Fight Choreographer Brad Flynn
Choreographer Freya List
Stage Manager Whitney McNamara
Assistant Stage Manager Ben Cooper
Lighting Design Secondment VCA Lachlan McLean
Sound Design Secondment VCA Nathan Santamaria
Wardrobe Secondment VCA Carmody McNicol



'It's an appallingly brilliant production – you won't see Miller's timeless tragedy done much better than this anywhere in the world.'

The Age

"...more than half a century after it was written, and on another continent, this working-class tale continues to resonate like a warning. The Melbourne Theatre Company and Mr. Sinclair have cleared the way for it."

The New York Times

| A&K Opening Night            | 14 March           |
|------------------------------|--------------------|
| ANZ Forum Nights             | 18 & 25 March      |
| Audio Described Performances | 30 March & 2 April |
| Tactile Tour                 | 30 March           |
| Captioned Performance        | 6 April            |
|                              |                    |

Iain Sinclair was part of the original creative team of Red Line Productions' A View from the Bridge in 2017. MTC acknowledges RLP's development of Iain's vision for the RLP production.



# così

### BY LOUIS NOWRA

30 APRIL — 8 JUNE

Southbank Theatre, The Sumner

PERFORMANCES

PAID ATTENDANCE

19,312

#### CAST

Zac / Nick Gabriel Fancourt Julie / Lucy Esther Hannaford **Henry** Glenn Hazeldine Cherry Bessie Holland, Belinda McClory (25 May — 8 June) **Lewis** Sean Keenan **Roy** Robert Menzies Doug Rahel Romahn **Ruth** Katherine Tonkin **Justin** George Zhao

#### **CREATIVE AND PRODUCTION TEAM**

**Director** Sarah Goodes Set Designer Dale Ferguson **Costume Designer** Jonathon Oxlade **Lighting Designer** Niklas Pajanti Composer & Sound Designer Chris Williams **Associate Sound Designer** Amy Holley **Assistant Director** Rachel Chant Fight Choreographer Lyndall Grant Stage Manager Julia Smith Stage Manager - Tour Jess Maguire Assistant Stage Manager Pippa Wright Costume Design Mentee Charlotte Lane Stage Management Secondment VCA Caitlin Tsiolkas **Lighting Design Mentee** Clare Springett



"...there's a timelessness to the themes, and a liveliness to this production, that should win every heart and make audiences proud of Australian theatre.'

The Age



"... a well cast rollercoaster ride of pathos and black comedy that soon has one believing in a seemingly impossible dream.' Limelight Magazine

| A&K Opening Night            | 4 May       |
|------------------------------|-------------|
| ANZ Forum Nights             |             |
| Donor Event                  | 7 May       |
| Audio Described Performances | 18 & 21 May |
| Tactile Tour                 | 18 May      |
| Captioned Performance        | 8 June      |

#### **TOUR**

1 NOVEMBER — 14 DECEMBER Sydney Opera House, Drama Theatre

**PERFORMANCES** 

PAID ATTENDANCE

19,434

Opening Night Partner

Abercrombie & Kent





A co-production with Sydney Theatre Company





# THE VIOLENT OUTBURST THAT DREW ME TO YOU

## BY FINEGAN KRUCKEMEYER

2 — 18 May

Southbank Theatre, The Lawler

**PERFORMANCES** 

20

PAID ATTENDANCE

2,541

**OPENING NIGHT** 

6 May

'A superb production.'

The Blurb

'Harry Tseng's performance is heartwarming as Connor walks the line between raging, earnest teen and vulnerable, confused young adult.'

Theatre People

#### **CAST**

Connor Harry Tseng Lotte, Teacher and others Izabella Yena Timo, Mal and others Josh Price

#### **CREATIVE AND PRODUCTION TEAM**

**Director** Prue Clark

Set & Costume Designer Romanie Harper Lighting Designer Amelia Lever-Davidson Composer & Sound Designer Ian Moorhead Fight Choreographer Lyndall Grant Directing Attachment Bronya Doyle Stage Manager Lisette Drew Assistant Stage Manager - Rehearsals Meg Richardson



PACKER FAMILY FOUNDATION

The Violent Outburst That Drew Me to You regional tour was supported by the Crown Resorts Foundation and Packer Family Foundation.

Bunjil Place performances offered free to students and teachers were made possible with support from Krystyna Campbell-Pretty AM.

**REGIONAL TOUR** 

22 May — 19 June

**PERFORMANCES** 

14

PAID ATTENDANCE

1,092

**VENUES** 

Mildura Arts Centre

22 May

Ulumbarra Theatre, Bendigo

24 May

Potato Shed, Drysdale

28 May

Lighthouse Theatre, Warrnambool

30 May

Theatre Royal, Hobart

5 June

**Launceston College** 

7 June

Bunjil Place, Narre Warren

17 — 19 June



# **HEISENBERG**

## BY SIMON STEPHENS

17 MAY — 6 JULY

Arts Centre Melbourne, Fairfax Studio

**PERFORMANCES** 

57

PAID ATTENDANCE

18,061

'Many romantic comedies fail to be either romantic or comedic: Heisenberg, a delightful and sparse two-hander, manages to be both in unexpected ways.'

"...the two actors hold their own in this fast paced and emotionally charged narrative.' Australian Stage

#### CAST

Alex Priest Peter Kowitz Georgie Burns Kat Stewart

### **CREATIVE AND PRODUCTION TEAM**

**Director** Tom Healey Set & Costume Designer Anna Borghesi Acting Set & Costume Designer (bump in - opening **night)** Louise McCarthy **Lighting Designer** Bronwyn Pringle Composer & Sound Designer Clemence Williams Voice & Dialect Coach Anna McCrossin-Owen Choreographer Jarryd Byrne Stage Manager Jess Keepence Assistant Stage Manager Brittany Coombs Assistant Stage Manager - Swing Julia Orlando

ArtsHub

A&K Opening Night. 23 May ANZ Forum Nights... 27 May & 3 June Donor Event 27 May **Audio Described Performances** 8 & 11 June Tactile Tour. .8 June **Captioned Performance**. .15 June

Production Partner





## **STORM BOY**

## BY COLIN THIELE, ADAPTED FOR THE STAGE BY TOM HOLLOWAY

17 JUNE — 20 JULY

Southbank Theatre, The Sumner

**PERFORMANCES** 

39

PAID ATTENDANCE

18,824

**EDUCATION PERFORMANCES** 

4

**EDUCATION PERFORMANCE DATES** 

22 & 23 July

#### **CAST**

Puppeteer Ellen Bailey
Hideaway Tom John Batchelor
Fingerbone Bill Tony Briggs
Puppeteer Emily Burton
Storm Boy Conor Lowe
Puppeteer Drew Wilson

#### **CREATIVE AND PRODUCTION TEAM**

Director Sam Strong
Puppet Designer & Associate Director David Morton
Set & Costume Designer Anna Cordingley
Lighting Designer Matt Scott
Composer & Sound Designer Darrin Verhagen
Projection Designer Justin Harrison
Voice Coach Jean Goodwin
Cultural Consultant Major Moogy Sumner
Associate Set & Costume Designer Kris Bird
Puppet Fabricators David Morton, Jennifer
Livingstone, Indigo-Rose Redding, Matt Seery,
John Pierce, Holly Bryce (Secondment)

Stage Manager Whitney McNamara



'The play courts and succeeds in winning the attention of a young audience as much as Thiele managed to solicit the enduring fondness of his readership decades ago.' ArtsHub

"...Sam Strong's production is an immersive experience, a feast for the senses."

The Australian

Assistant Stage Manager Ben Cooper
Stage Management Secondment VCA
Lowana van Dorssen
Sound Design Secondment RMIT David McCarthy

| A&K Opening Night            | 21 June          |
|------------------------------|------------------|
| ANZ Forum Nights             | 24 June & 1 July |
| Donor Event                  | 27 June          |
| Audio Described Performances | 6 & 9 July       |
| Tactile Tour                 | 6 July           |
| Captioned Performance        | 13 July          |

#### TOUR

**29 JULY — 17 AUGUST** 

Queensland Performing Arts Centre, Playhouse

**PERFORMANCES** 

23

PAID ATTENDANCE

13,259

A co-production with Queensland Theatre in association with  $\operatorname{Dead}$  Puppet Society

Media Partner









THE MTC PRODUCTION OF

# SHAKESPEARE IN LOVE

BASED ON THE SCREENPLAY BY MARC NORMAN & TOM STOPPARD, ADAPTED FOR THE STAGE BY LEE HALL, MUSIC BY PADDY CUNNEEN



'Melbourne Theatre Company's adaptation of the Oscar-winning romcom works so well on stage you wonder why it was a film in the first place.'

The Guardian



Simon Phillips' gorgeous-looking production juggles romance and humour with ease, and it's a real pleasure to see theatre – all its foibles, its shortcomings, its precariousness, and ultimately its glory – delivered with such playfulness and skill.

The Age

15 JULY — 17 AUGUST
Arts Centre Melbourne, Playhouse

**PERFORMANCES** 39

PAID ATTENDANCE 28,244

#### CAST

Will Shakespeare Michael Wahr
Viola de Lesseps Claire van der Boom
John Webster / Mistress Quickly Aljin Abella
Kit Marlowe Luke Arnold
Sam Laurence Boxhall
Wabash / Lambert Tyler Coppin
Lord Wessex / Nol Daniel Frederiksen
Lord Tilney / Sir Robert de Lesseps Francis Greenslade

Ralph Peter Houghton
Musician Andrew Kroenert
Henslowe John Leary
Hugh Fennyman Adam Murphy
Queen Elizabeth I / Nurse Deidre Rubenstein
Ned Alleyn / Frees Chris Ryan
Richard Burbage / Boatman Aaron Tsindos
Spot Daisy

#### **CREATIVE AND PRODUCTION TEAM**

Director Simon Phillips
Set & Costume Designer Gabriela Tylesova
Lighting Designer Matt Scott
Musical Director Andrew Kroenert
Sound Designer Kerry Saxby
Choreographer Andrew Hallsworth
Fight Director Nigel Poulton
Voice & Dialect Coach Leith McPherson
Associate Set Designer Jacob Battista
Associate Costume Designer Dann Barber
Associate Costume Designer Janet Hine
Associate Lighting Designer Clare Springett
Assistant Director Jess Burns
Assistant Choreographer Liam McIlwain
Fight Captain Michael Wahr

Animal Handler Rebecca Faulkner – We Do Animals
Stage Manager Christine Bennett
Deputy Stage Manager Julia Smith
Assistant Stage Manager 1 Meg Richardson
Assistant Stage Manager 2 Brittany Coombs
Directorial Secondment Tim Paige
Stage Management Secondment VCA Claudia Howarth
Lighting Design Secondment WAAPA David Silvester

| A&K Opening Night              | 19 July      |
|--------------------------------|--------------|
| ANZ Forum Night                | 22 July      |
| Donor Event                    | 29 July      |
| Audio Described Performances   | 27 & 30 July |
| Tactile Tour                   | 27 July      |
| Captioned Performance          | 3 August     |
| Auslan Interpreted Performance | 10 August    |
|                                |              |

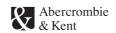
#### TOUR

**22** — **31 AUGUST**Canberra Theatre Centre, Canberra Theatre

**Performances** 10

Paid Attendance 4,055

Opening Night Partner



Originally produced on the West End by Disney Theatrical Productions & Sonia Friedman Productions, directed by Declan Donnellan, and designed by Nick Ormerod

-30-



## **GOLDEN SHIELD**

### BY ANCHULI FELICIA KING

12 AUGUST — 14 SEPTEMBER

Southbank Theatre, The Sumner

**PERFORMANCES** 

37

PAID ATTENDANCE

12,328

#### **CAST**

Richard Warren / Larry Murdoch Nicholas Bell,
Steve Mouzakis (24 August — 14 September)
Huang Mei / Deputy Minister Gao Shengwei
Gabrielle Chan
Eva Chen Jing-Xuan Chan
Julie Chen Fiona Choi
Li Dao Yi Jin
Marshall McLaren Josh McConville
Amanda Carlson / Jane Bollman Sophie Ross
The Translator Yuchen Wang

'It's a hugely impressive achievement, rendered with a supple intelligence that's reflected in Sarah Goodes' equally impressive production.'

The Saturday Paper

'With two languages being heard on a main stage, politics that reflect what could or will be happening in Australia, and a new script by a young writer, Golden Shield fulfils the promise of NEXT STAGE.'

Time Out

#### **CREATIVE AND PRODUCTION TEAM**

Director Sarah Goodes
Set & Costume Design The Sisters Hayes (Esther Marie Hayes & Rebecca Hayes)
AV Designer Rebecca Hayes
Lighting Designer Damien Cooper
Composer & Sound Designer Luke Smiles
Collaborating Composer Kelly Ryall
Voice & Dialect Coach Geraldine Cook-Dafner
Associate Designer Kat Chan
Assistant Director Alice Qin
Language & Translation Consultant Jing Wei Lee
Stage Manager Pippa Wright
Assistant Stage Manager Lisette Drew

Design Secondment VCA Jemima Johnston Lighting Design Secondment VCA Harrie Hogan Voice & Dialect Secondment Matt Furlani

| A&K Opening Night            | 16 August      |
|------------------------------|----------------|
| ANZ Forum Nights             | 19 & 26 August |
| Audio Described Performances | 31 August      |
|                              | & 3 September  |
| Tactile Tour                 | 31 August      |
| Captioned Performance        | 7 September    |

Commissioned through MTC's NEXT STAGE Writers' Program, supported by the donors, foundations and organisations of MTC's Playwrights Giving Circle.





## **BLACK IS THE NEW WHITE**

BY NAKKIAH LUI

2 OCTOBER — 9 NOVEMBER

Southbank Theatre, The Sumner

PERFORMANCES

PAID ATTENDANCE

21,191

#### **CAST**

Ray Gibson Tony Briggs
Narrator Luke Carroll
Marie Smith Vanessa Downing
Dennison Smith Geoff Morrell
Rose Jones Tuuli Narkle
Joan Gibson Melodie Reynolds-Diarra
Francis Smith Tom Stokes
Charlotte Gibson Miranda Tapsell
Sonny Jones Anthony Taufa

#### **CREATIVE AND PRODUCTION TEAM**

Director Paige Rattray
Set & Costume Designer Renée Mulder
Lighting Designer Ben Hughes
Composer & Sound Designer Steve Toulmin
Tour Director Julia Patey
Voice & Text Coach Charmian Gradwell
Tour Production Manager Lauren Makin
Stage Manager Natalie Moir
Assistant Stage Manager Vanessa Martin
Tour Head Mechanist Joseph Gleeson
Tour Head Electrician Corinne Fish
Tour Sound Supervisor Luke Davis
Tour Head Carpenter Nick Horne



'It's hard not to admire this distinctively Australian play, with all its daring intelligence and mischievous humour.'

Herald Sun



'Black is the New White feels fresh and relevant ... not only because Lui knows how to fashion her own kind of comedy; she has something genuinely subversive and personal to say.'

Time Out

| A&K Opening Night            | 5 October       |
|------------------------------|-----------------|
| ANZ Forum Nights             | 7 & 14 October  |
| Donor Event                  | 21 October      |
| Audio Described Performances | 19 & 22 October |
| Tactile Tour                 | 19 October      |
| Captioned Performance        | 26 October      |

Black is the New White was commissioned by Sydney Theatre Company with the support of the Malcolm Robertson Foundation.

Original production supported by the STC Donor Syndicate and Presenting Partner Allens.

The community night was made possible through MTC's Sharing the Light program, supported by the Crown Resorts Foundation & Packer Family Foundation.

A Sydney Theatre Company Production

Media Partner







Presented in association with

MELBOURNE International Arts FESTIVAL



## PHOTOGRAPH 51

### BY ANNA ZIEGLER

1 NOVEMBER — 14 DECEMBER

Arts Centre Melbourne, Fairfax Studio

PERFORMANCES

49

PAID ATTENDANCE

17,216

#### CAST

Ray Gosling Gig Clarke
James Watson Nicholas Denton
Rosalind Franklin Nadine Garner
Maurice Wilkins Paul Goddard
Don Caspar Yalin Ozucelik
Francis Crick Dan Spielman

#### **CREATIVE AND PRODUCTION TEAM**

Director Pamela Rabe
Set & Lighting Designer Nick Schlieper
Costume Designer Esther Marie Hayes
Composer & Sound Designer Mary Finsterer
Voice & Dialect Coach Anna McCrossin-Owen
Stage Manager Christine Bennett
Assistant Stage Manager Meg Richardson
Stage Manager – Swing Meg Richardson
Assistant Stage Manager – Swing Lisette Drew
Directorial Secondment Suzannah Kennett Lister
Stage Management Secondment VCA
Benjamin Cronin



'Photograph 51 constitutes an apology to a brilliant woman of science who deserved greater recognition, and a happier ending.'

The Age



"... it is Garner's play, and she is magnificent at every turn."

Time Out

Media Partner





## KISS OF THE SPIDER WOMAN

BOOK BY TERRENCE MCNALLY, MUSIC BY JOHN KANDER, LYRICS BY FRED EBB, BASED ON THE NOVEL BY MANUEL PUIG

18 NOVEMBER — 28 DECEMBER

Southbank Theatre, The Sumner

**PERFORMANCES** 

PAID ATTENDANCE

20,404

#### **CAST**

Spider Woman / Aurora Caroline O'Connor Molina Ainsley Melham
Valentin Adam-Jon Fiorentino
Ensemble Jakob Ambrose
Esteban / Ensemble Blake Appelqvist
Marta / Ensemble Elandrah Eramiha
Molina's Mother / Ensemble Natalie Gamsu
Marcos / Ensemble Joe Gaudion
Gabriel / Ensemble Ryan Gonzalez
Warden / Ensemble Bert LaBonté
Ensemble Lyndon Watts

#### MUSICIANS

Drums Darryn Farrugia Violin Susannah Ng, Ioana Tache Bass Patrick Schmidli Cello Paul Zabrowarny

#### **CREATIVE AND PRODUCTION TEAM**

Director Dean Bryant
Musical Director & Orchestrator Jack Earle
Choreographer Andrew Hallsworth
Set & Costume Designer Alicia Clements
Lighting Designer Matt Scott



"... Melham's performance is masterful, radiating love, courage, terror, defiance and fear, sometimes within a single scene."

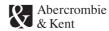
Time Out

'[O'Connor is] demanding, seductive, imperious, irresistible. As is the production.'
The Australian

Sound Designer Nick Walker
Projection Designer Jamie Clennett
Voice & Dialect Coach Leith McPherson
Assistant Director & Assistant Choreographer
Luca Dinardo
Intimacy Coordinator Michala Banas
Movement Consultant Lyndall Grant
Stage Manager Julia Smith
Deputy Stage Manager Whitney McNamara
Assistant Stage Manager 1 Ben Cooper
Assistant Stage Manager 2 Brittany Coombs
Stage Management Secondment VCA Geetanjali Mishra
Design Secondment WAAPA Riley Tapp

| 22 November                |
|----------------------------|
| . 25 November & 2 December |
| 26 November                |
| nances7 & 10 December      |
| 7 December                 |
| 14 December                |
|                            |

Opening Night Partner





## **NEXT STAGE WRITERS' PROGRAM**

1st NEXT STAGE play produced -Golden Shield by Anchuli Felicia King.

25 writers

residence.

16 workshops held to further the development of NEXT STAGE plays.

87 actors and commissioned or in creatives employed across the workshops.

international development at the Banff Centre for Arts and Creativity in Canada.

4 NEXT STAGE plays announced in MTC's 2020 season.

#### **COMMISSIONED WRITERS**

In July, four new commissions were awarded through NEXT STAGE, bringing the total to 22 writers commissioned through the program.

Van Badham (2019 commission) Angus Cerini Patricia Cornelius Aidan Fennessy (2019 commission) Louris van de Geer Dan Giovannoni (2019 commission) Michael Gow Tom Holloway Anchuli Felicia King (2019 commission) Benjamin Law Joanna Murray-Smith Ellen van Neerven Joe Penhall Leah Purcell Chris Ryan, Megan Washington (composer) and Mark Leonard Winter Declan Furber Gillick Melissa Reeves **Chris Summers** 

#### WRITERS-IN-RESIDENCE

MTC welcomed three new writers-in-residence in July. Across the program to date there have been nine resident placements, with the inaugural and second year residents all going on to receive play commissions.

Elise Esther Hearst Andrea James Phillip Kavanagh

## NEXT STAGE is made possible by MTC's Playwrights Giving Circle

Louise Myer and Martyn Myer Ao, Maureen Wheeler Ao and Tony Wheeler Ao, Christine Brown Bequest, Allan Myers Ac Qc and Maria Myers Ac, Tony Burgess and Janine Burgess, Dr Andrew McAliece and Dr Richard Simmie, Larry Kamener and Petra Kamener



Natesha Somasundaram

Kylie Trounson

NAOMI MILGROM **FOUNDATION** 









# MTC EDUCATION ACTIVITIES

MTC's Education Program connects young people and teachers with first-rate learning opportunities. Throughout the year, MTC runs a range of enrichment programs, scholarships and workshops designed to foster students' love and understanding of the creative industries.

MTC's Education Department is supported by MTC's Education Giving Circle and the Victorian Department of Education and Training.

## THE VIOLENT OUTBURST THAT DREW ME TO YOU WORKSHOPS

2 May | MTC HQ **Teaching Artists** Nick Tranter and Suzie Thomas **Participants** 35 students

#### MTC AMBASSADORS PROGRAM

April — December **Participants** 16 students

Supported by the MTC Youth Ambassador Giving Circle.

#### **HQ TOURS**

February — December | MTC HQ Participants 28 school groups

#### **WORK EXPERIENCE**

February — October | MTC HQ

Participants 10 students

#### PRE-SHOW TALKS AND POST-SHOW O&As

Pre-show talks and post-show Q&As were held for The Violent Outburst That Drew Me to You, Così and Shakespeare in Love.

April — August | Southbank Theatre, The Sumner and The Lawler Teaching Artist Nick Tranter Total Participants 951 students and teachers

#### REGIONAL ENRICHMENT PROGRAM

May — November

#### The Violent Outburst That Drew Me to You Workshops

31 May | St Ignatius College, Geelong
13 June | Bellarine Secondary College, Drysdale
16 July | Kambrya College, Berwick
20 June | St Joseph's College, Mildura
20 August | Bayview College, Portland
Teaching Artists Prue Clark, Suzie Thomas and
Nick Tranter
Total Participants 121 students

#### Macbeth Workshops

19 August | Bayview College, Portland Teaching Artists Suzie Thomas and Nick Tranter Participants 50 students

#### **Teacher as Artist PD Workshops**

5 August | Latrobe Performing Arts Centre, Traralgon 18 November | Mildura Arts Centre **Teaching Artists** Suzie Thomas, Nicholas Waxman and Lauren Zeigler **Total Participants** 18

#### **VCE Theatre Studies Workshop**

22 August | Highview College, Maryborough **Teaching Artist** Meg Upton **Participants** 12 students

The Regional Enrichment Program is supported by the Gailey/Lazarus Charitable Foundation.



#### **VIRTUAL SCHOOL VICTORIA & MTC**

In partnership with Virtual School Victoria, MTC again ran a Year 8 Drama course.

July — November | MTC HQ and Southbank Theatre, The Lawler

Teaching Artists Penny Harpham and Darius Kedros Designer Bethany J. Fellows VSV Teacher Ferri Mahmut VSV Head of Arts John Bartley VSV Media Teacher Kelly Jackson

Online Workshop Participants 65
Workshop and Presentation Participants at MTC HQ 10

**Presentation** 29 November | MTC HQ and online

## BETTY AMSDEN YOUTH SCHOLARSHIP COURSE

30 September — 4 October | Southbank Theatre, The Lawler

**Teaching Artists** Katrina Cornwell and Morgan Rose **Guest Artists** Amelia Lever-Davidson, Petra Kalive, Izabella Yena and Bernard Sam

Wellbeing Support Artist Sarah Hosford Workshop Assistant Lauren Bennett Participants 25 students

BETTY AMSDEN FOUNDATION

#### PROFESSIONAL DEVELOPMENT

MTC delivered a range of professional development events for teachers both in Melbourne and regional Victoria.

## **Dramaturgy PD:** A View From the Bridge presented in partnership with Drama Victoria

presented in partnership with Drama victoria

19 March | MTC HQ and Southbank Theatre, The Sumner Guest Artist Iain Sinclair Participating Teachers 21

## **Decoding Script PD:** *Shakespeare in Love* presented in partnership with Victorian Association

presented in partnership with Victorian Association for the Teaching of English.

30 July | MTC HQ and Arts Centre Melbourne, the Playhouse Guest Artist Leith McPherson Participating Teachers 20

#### Storm Boy Puppetry Workshop: For Artists

22 June | MTC HQ and Southbank Theatre, The Sumner **Guest Artist** David Morton (Dead Puppet Society) **Participants** 6

#### **Storm Boy Puppetry Workshop: For Teachers**

20 July | MTC HQ and Southbank Theatre, The Sumner **Guest Artist** Helen Stephens (Dead Puppet Society) **Participants** 10

#### Drama Victoria Conference

5 December | Melbourne Graduate School of Education, University of Melbourne

Session Theatre Production Processes
Presenters Adam Howe (Technical & Production
Director) and Nick Tranter (Learning Manager)
Participating Teachers 30

-44-

## SHARING THE LIGHT

In its fifth year, Sharing the Light continued to have a positive and significant impact on young people through subsidised tickets, specialised programs and engagement with the creative arts.

Supported by the Crown Resorts Foundation & Packer Family Foundation.

#### \$5 TICKETS FOR STUDENTS AND FAMILIES

Subsidised \$5 tickets were available to students at disadvantaged schools and families in outer-metro Melbourne to attend MTC productions.

Travel subsidies were also offered to schools in regional areas of Victoria to reduce geographical and financial barriers associated with getting to the theatre.

**Total travel subsidy provided to schools** \$39,281 (37 schools, 1,441 students)

Total \$5 tickets Students 3,977 Families 1,041

#### FIRST PEOPLES YOUNG ARTISTS PROGRAM

A scholarship for young Aboriginal and Torres Strait Islander people interested in the performing arts, offered by MTC with support from the Wilin Centre for Indigenous Arts and Cultural Development.

The program featured a series of workshops on performance skills, writing for the stage, technical and design production, and cultural experiences. Under the mentorship of First Nations teaching artists and facilitators, as well as experienced MTC staff and creatives, the program culminated in a group-devised performance for family and friends staged at Southbank Theatre.

In 2019, there were participants from Melbourne, regional Victoria and Western Australia.

#### Participants 4

Lead Teaching Artist Lenka Vanderboom Guest Teaching Artist and Director of Final Performance Declan Furber Gillick Workshop Assistants (all alumni of the program): Amelia O'Leary, Jyden Brailey, Jayde Hopkins, Brodi Purtill, Jacinta Keefe and Corey Saylor-Brunskill

#### MTC EDUCATION ON TOUR

In 2019, The Violent Outburst That Drew Me to You travelled as a full-scale production to regional performing arts centres. Pre-show talks were held before every performance, facilitated by MTC Community Outreach Manager Karin Farrell.

#### Venues

Mildura Arts Centre
Ulumbarra Theatre, Bendigo
Potato Shed, Drysdale
Lighthouse Theatre, Warrnambool
Theatre Royal, Hobart
Launceston College
Bunjil Place, Narre Warren

#### **COMMUNITY NIGHT**

A community night was held during the season of *Black* is the New White. Tickets for the performance were \$5.

**Community Night Performance** 4 November

**Attendance** 129



PACKER FAMILY FOUNDATION



# **CYBEC ELECTRIC**

A series of public play readings of new works.

In 2019, Cybec Electric featured the work of 11 exciting playwrights, including three of MTC'S NEXT STAGE writers-in-residence.

28 — 30 March

Southbank Theatre, The Lawler

Performances

\_

**Total Paid Attendance** 

323

Literary Director Chris Mead Literary Associate Jennifer Medway Cybec Electric Producer Karin Farrell Stage Manager Julia Orlando Lawler Supervisor James Paul

#### **CYBEC SCENES 1**

28 March

**The Bathroom** by Mama Alto

•

Accra Hips and All by Mararo Wangai

Help Yourself

by Keziah Warner

**Director** Bridget Balodis

**Cybec Electric Intern** Melanie Thomas **Cast** Shareena Clanton, Peter Houghton, Lachie

Pringle, Charles Purcell, Naomi Rukavina, Nikki Viveca

### **END OF LIFE**

by Rachel Perks 29 March

Director Bridget Balodis

Cybec Electric Intern Melanie Thomas

Cast Shareena Clanton, Lachie Pringle, Charles Purcell

**NEXT (ON) STAGE** 

29 March

MTC NEXT STAGE residents Declan Furber Gillick, Melissa Reeves and Chris Summers in conversation with MTC Literary Director Chris Mead.

**Cast** Shareena Clanton, Peter Houghton, Lachie Pringle, Charles Purcell, Naomi Rukavina, Nikki Viveca

NEXT STAGE is made possible by the donors, foundations and organisations of MTC's Playwrights Giving Circle.

#### **AUSTRALIAN OPEN**

by Angus Cameron 30 March

Director John Kachoyan

Cybec Electric Intern Andrew Signor

Cast Shareena Clanton, Peter Houghton, Lachie

Pringle, Charles Purcell, Naomi Rukavina, Nikki Viveca

#### **CYBEC SCENES 2**

30 March

Green Park

by Elias Jamieson Brown

As One

by Phillip Kavanagh

Cycle Broken

by Eva Grace Mullaley

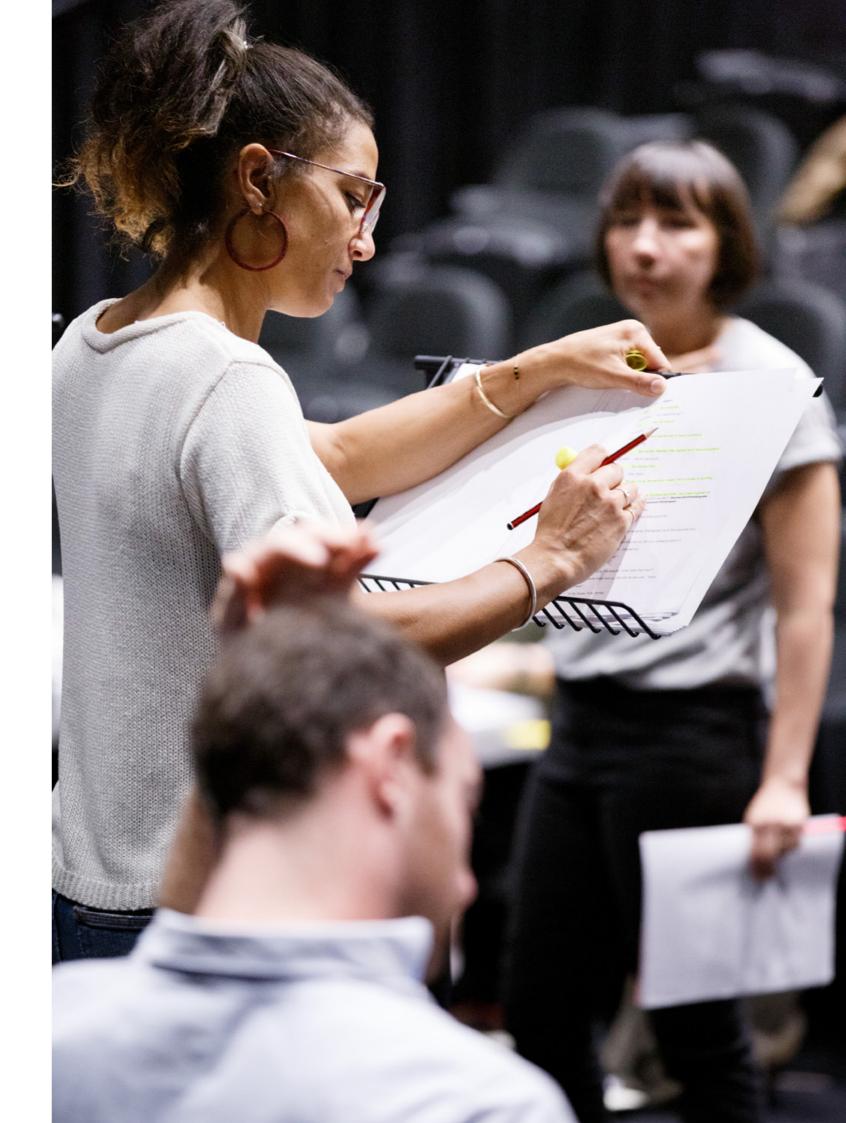
**Director** John Kachoyan

Cybec Electric Intern Jyden Brailey

**Cast** Shareena Clanton, Peter Houghton, Lachie Pringle, Charles Purcell, Naomi Rukavina, Nikki Viveca

Cybec Electric is made possible by the support of the late Dr Roger Riordan AM and The Cybec Foundation.





## **WOMEN IN THEATRE**

MTC's industry-leading Women in Theatre Program helps create opportunities for women pursuing careers in a range of disciplines from production to artistic and executive management.

In 2019 MTC introduced a new stream to the program, dedicated to providing opportunities for women working in lighting and sound design. The core stream continued with 12 new participants completing a year of mentoring and career development salons and workshops.

This program is supported by MTC's Women in Theatre Giving Circle.

**February** — **December** MTC HQ and Southbank Theatre

Participants 14

#### **CORE STREAM**

Melbourne

Xanthe Beesley (Artistic Direction)
Mentor: Rose Hiscock, Director, Science Gallery

Rachel Chant (Directing)

Mentor: Imara Savage, Director & Sarah Goodes, MTC Associate Artistic Director

**Grace Ferguson** (Emerging Sound Design)
Mentor: Jethro Woodward, Sound Designer

Roshelle Fong (Multi-Disciplinary)

Mentor: Carri Twigg, Public Engagement Strategist

Amy Hardingham (Creative Direction)
Mentor: Virginia Lovett, MTC Executive Director & co-CEO

**Romanie Harper** (Set & Costume Design) Mentor: Anna Tregloan, Designer

Penny Harpham (Directing)

Mentor: Clare Watson, Artistic Director, Black Swan State Theatre Company of WA

Rachel Lee (Lighting Design)

Mentor: Emma Valente, Lighting Designer & Director

**Emily Sheehan** (Playwriting)

Mentor: Joanna Murray-Smith, Playwright

Emily Sweeney (Producing)

Mentor: Erin Milne, Executive Producer, Bureau of

Work

**Keziah Warner** (Dramaturgy)

Mentor: Michele Lee, Playwright & Author

**Clemence Williams** (Sound Design & Composition) Mentor: Adena Jacobs, Director & Artistic Director, Fraught Outfit

#### SALON AND WORKSHOP FACILITATORS

Corrine Armour, Leadership Specialist
Erica Bagshaw, Executive Coach
Gabriel Edwards, Counsellor, Founder of Breathing
Space and Associate Partner at Fisher Leadership
Selene Bateman, Client Manager, Auspicious Arts
Claire Butler, MoneyMinded Project Manager,
Brotherhood of St Laurence (supported by ANZ)
Melissa Reeves, Playwright
MTC Staff

#### **TECHNICAL DESIGN STREAM**

**Amy Holley** (Sound Design) Associate Sound Designer, *Così* 

**Clare Springett** (Lighting Design) Associate Lighting Designer, *Shakespeare in Love* 





SOUTHBANK THEATRE

# 10 YEARS OF SOUTHBANK THEARE

2019 was a milestone year for Southbank Theatre, marking 10 years since MTC's iconic home first opened and positioned the Company in the heart of the Melbourne Arts Precinct.

Throughout the year there were celebrations to note the occasion, reflecting on all that has happened in the past decade and looking to the future of Victoria's State theatre company.

#### \$10 TICKETS

To mark Southbank Theatre's anniversary and celebrate the inaugural NEXT STAGE commission to be produced, we released 1000 \$10 tickets to *Golden Shield*. These tickets sold within 44 minutes.

Tickets sold 1,000

#### **OPEN HOUSE MELBOURNE**

#### **Backstage Tours and Costume Display**

Twelve tours ran throughout the day, taking members of the public backstage at the Sumner.

Costumes and props displayed in the level 1 foyer drew additional crowds and gave people a close-up view of the craftsmanship of the MTC production team.

Tours 12
Tour attendance 300
Open House Visitors 1,200+

#### **Designing Cultural Spaces & Precincts**

Public talk hosted in partnership with the University of Melbourne, Faculty of Fine Arts and Music

Facilitator Ray Edgar

**Panel** Meaghan Dwyer (John Wardle Architects), Ian McDougall (ARM Architecture), Kerstin Thompson (Kerstin Thompson Architects)

**Attendance** 500

#### **VIDEO AND INTERVIEW SERIES**

We celebrated Southbank Theatre's anniversary off-stage with the creation of a 10-part video series featuring a range of people from MTC's community reflecting on the decade. There was also a series of interviews and special editorial created both online and in our production programmes.











# MTC INITIATIVES & ACTIVITIES

#### COMMISSIONS

In addition to plays developing through MTC's NEXT STAGE Writers' Program, the Company has a number of other commissions underway that continued their development in 2019.

## Commissions supported by the Joan and Peter Clemenger Trust

Kylie Coolwell Judith Lucy Damien Millar Ross Mueller Magda Szubanski Anthony Weigh

## Malcolm Robertson Foundation Commission Angela Betzien

## Commission in association with Manhattan Theatre Club

Hannie Rayson

#### FIRST STAGE

MTC and Emerging Writers' Festival again partnered to support young playwrights across a series of intensive workshops that culminated in a public reading at Southbank Theatre.

#### Workshops

March – June, fortnightly MTC HQ

#### Reading

27 June Southbank Theatre, The Lawler

**Writers** Alistair Baldwin, Brooke Murray, Margot Morales Tanjutco and Laila Thaker

Cast Kai Bradley, Sandy Greenwood, Kate Hood



#### **SECONDMENTS AND ATTACHMENTS**

Each year MTC offers a number of placements for secondments, helping the next generation of theatre makers develop their skills in a professional setting.

#### **Stage Management Secondments**

Benjamin Cronin (VCA) – Photograph 51 Lowana van Dorssen (VCA) – Storm Boy Zsuzsa Gaynor Mihaly (VCA) – The Lady in the Van Claudia Howarth (VCA) – Shakespeare in Love Geetanjali Mishra (VCA) – Kiss of the Spider Woman Caitlin Tsiolkas (VCA) – Così

#### **Design Secondments**

Harrie Hogan (VCA) – Golden Shield, Design Jemima Johnston (VCA) – Golden Shield, Design Charlotte Lane – Così, Costume Design Mentee David McCarthy (RMIT) – Storm Boy, Sound Design Lachlan McLean (VCA) – A View From the Bridge, Lighting Design

Nathan Santamaria (VCA) – A View From the Bridge, Sound Design

David Silvester (WAAPA) – Shakespeare in Love, Lighting Design

Clare Springett – Così, Lighting Design Mentee Riley Tapp (WAAPA) – Kiss of the Spider Woman, Design

#### **Directorial Secondments and Attachments**

Mary Angley – Arbus & West Bronya Doyle – The Violent Outburst That Drew Me to You Suzannah Kennett Lister – Photograph 51 Tim Paige – Shakespeare in Love

#### **Voice & Dialect Secondment**

Matt Furlani – Golden Shield

#### **Wardrobe Secondment**

Carmody McNicol (VCA) - A View From the Bridge

#### **Dennis Irving Scholarship**

Mungo Trumble – The Lady in the Van



#### MTC AT MPAVILION

MTC again partnered with MPavilion to host three free events as part of their 2019/20 program, featuring members of MTC's NEXT STAGE Writers' Program. The first event was a public play reading in December 2019 with the remaining two events to follow in early 2020.

#### **Being Better**

by Chris Summers

19 December MPavilion, Queen Victoria Gardens

#### **CAAP DIRECTORS INITIATIVE**

The CAAP Directors Initiative aims to develop and embed Asian Australian directors in the three largest state theatre companies in Australia. The two-year program is offered in partnership with Contemporary Asian Australian Performance, Sydney Theatre Company, Queensland Theatre and Melbourne Theatre Company. Emerging directors participate in a range of professional development activities, with two participants at each company offered paid assistant director positions in the second year.

#### MTC CAAP Directors Initiative Participants

Joe Paradise Lui Diana Nguyen Alice Qin

#### LONGHOUSE: MELBOURNE

An evening of conversation and networking with members of the creative team from MTC's production of *Golden Shield* by Anchuli Felicia King. Hosted by MTC in partnership with Contemporary Asian Australian Performance.

5 September Southbank Theatre, The Lawler

**Panelists** Kat Chan, Sarah Goodes, Alice Qin, Annette Shun Wah **Facilitator** Diana Nguyen

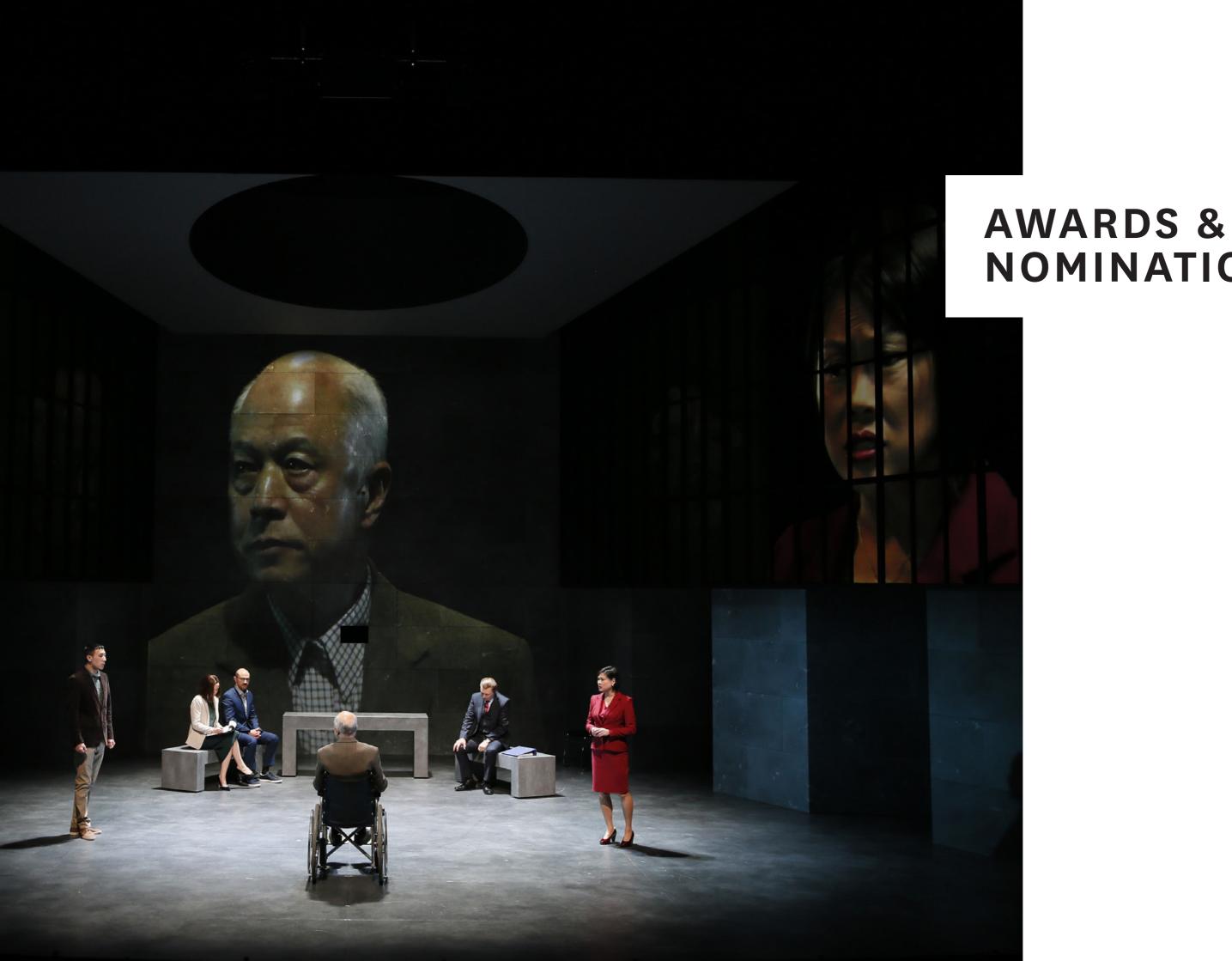
#### **BLACKWRIGHTS SHOWCASE**

A presentation of excerpts from new scripts developed through Ilbijerri's BlackWrights Creators Program. Presented by Melbourne Festival in association with Ilbijerri Theatre Company and MTC.

12 October Southbank Theatre, The Lawler

**Writers** Monica Karo, Nazree Dickerson and Blayne Welsh

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# AWARDS & NOMINATIONS

#### **HELPMANN AWARDS**

**Best Costume Design** 

Gabriela Tylesova – Twelfth Night

#### **HELPMANN AWARD NOMINATIONS**

Best Female Actor in a Play

Melita Jurisic - Arbus & West

Best Female Actor in a Supporting Role in a Play

Zoe Terakes – A View From the Bridge

**Best Costume Design** 

Gabriela Tylesova – Twelfth Night

**Best Original Score** 

Kate Miller-Heidke & Keir Nuttall – Twelfth Night

#### **GREEN ROOM AWARDS**

#### THEATRE COMPANIES

**Lighting Design** 

Niklas Pajanti - A View From the Bridge

**Set and Costume Design** 

The Sisters Hayes (Set, Costume, AV) - Golden Shield

Direction

Iain Sinclair – A View From the Bridge

#### **GREEN ROOM AWARD NOMINATIONS**

#### THEATRE COMPANIES

**Outstanding Performance** 

Jing-Xuan Chan – Golden Shield Michael Wahr – Shakespeare in Love Steve Bastoni – A View From the Bridge

**Ensemble** 

A View From the Bridge

Outstanding Performance in a Featured Role

Andrew Coshan – A View From the Bridge Yuchen Wang – Golden Shield **Lighting Design** 

Nick Schlieper – Photograph 51 Damien Cooper – Golden Shield Niklas Pajanti – A View From the Bridge

Set and Costume Design

Christina Smith (Set) – A View From the Bridge Gabriela Tylesova (Costume) – Shakespeare in Love The Sisters Hayes (Set, Costume, AV) – Golden Shield

Music, Composition and Sound Design

Kelly Ryall – A View From the Bridge

Writing/Adaptation for the Australian Stage

Finegan Kruckemeyer – The Violent Outburst That Drew Me to You

Nakkiah Lui – *Black is the New White* (a Sydney Theatre Company production)

Anchuli Felicia King – Golden Shield

Direction

Iain Sinclair – A View From the Bridge Sarah Goodes – Golden Shield

Production

A View From the Bridge Golden Shield

#### **MUSICAL THEATRE**

∟ead Role

Ainsley Melham - Kiss of the Spider Woman

**Sound Design** 

Nick Walker - Kiss of the Spider Woman

Set Desigr

Alicia Clements - Kiss of the Spider Woman

### DRAMA VICTORIA AWARDS

Best Resource for the 2019 VCE Playlist

Così Education Pack

Best Performance by a Theatre Company for Years 7-10

Storm Boy (co-production with Queensland Theatre in association with Dead Puppet Society)





## MTC BOARD

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Secretary of the Department of Premier and Cabinet to 2008 and Prime Minister and Cabinet to 2011; Chancellor, Federation University; Chair, Centre for Policy Development; Deputy President, Walter and Eliza Hall Institute; Director, Menzies Foundation; BA (Hons), Doctor of Letters (honoris causa), La Trobe University. Board Member since January 2012. Chair from January 2014 to December 2019.

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#### JANE HANSEN AO

Inaugural Chair of MTC Foundation; Deputy Chancellor and Fellow of the University of Melbourne, Member of the University of Melbourne Council, Deputy Chair of Believe Campaign and Member of Humanities Foundation Board of University of Melbourne; Board Member of the Lord Mayors Charitable Foundation; Board Member of Opera Australia; Chair and CEO of the Hansen Little Foundation; previously on the boards of the MCG Trust, the State Sport Centres Trust, the Federal body of Athletics Australia and the Foundation of the State Library of Victoria. Board Member since February 2015.

#### LARRY KAMENER

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#### JANETTE KENDALL

Non-Executive Director of Vicinity Centres, Costa Group, Australian Venue Co, and KM Property Funds; previously on the boards of Nine Entertainment, Wellcom Worldwide, Melbourne International Arts Festival, AURL Foodworks, Clemenger BBDO; former Senior Vice President at Galaxy Entertainment Group, China. Board Member since February 2015.

#### DR SHARMISTHA LAW

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#### **VIRGINIA LOVETT**

MTC Executive Director & Co-CEO. Board Member since January 2013.

#### IAN MARSHMAN AM

Former Senior Vice-Principal of the University of Melbourne, Chair of the Universitas 21 Managers Group, Chair of VTAC Committee of Management and Chair of Headspace National Youth Mental Health Foundation; Chair of Melbourne Teaching Health Clinics Board; President, Queen's College Council; Chair, Yea Memorial Hospital Board; Member, Grattan Institute and Australian National Academy of Music; LLD (Hons); Boards; BA honours, LLB. Board Member since January 2009.

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MTC Artistic Director and CEO. Board Member since January 2012.

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Inaugural Chair of MTC Foundation; Deputy Chancellor and Member of the University of Melbourne Council, Deputy Chair of Believe Campaign and Member of Humanities Foundation Board of University of Melbourne; Board Member of the Lord Mayor's Charitable Foundation; Board Member of Opera Australia; Chair and CEO of the Hansen Little Foundation; previously on the boards of the MCG Trust, the State Sport Centres Trust, the Federal body of Athletics Australia and the Foundation of the State Library Victoria. MTC Foundation Chair since August 2015.

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#### LIZ CHAPPELL

MTC Finance Director; MTC Foundation Board Member since March 2015.

#### JANETTE KENDALL

Non-Executive Director of Vicinity Centres, Costa Group, and Wellcom Worldwide; previously on the boards of Nine Entertainment, Melbourne International Arts Festival, AURL Foodworks, Clemenger BBDO; former Senior Vice President at Galaxy Entertainment Group, China. MTC Board Member; MTC Foundation Board Member since March 2015.

#### **VIRGINIA LOVETT**

MTC Executive Director and Co-CEO; MTC Foundation Board Member since March 2015.

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NAOMI **MILGROM** FOUNDATION







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#### **LEGACY GIFTS**

Remembering and honouring those who have generously supported MTC through a bequest.

The Estate of Leta-Rae Arthy The Christine Brown Bequest The Estate of Ron Chapman The Estate of Gordan J Compton The Estate of Betty Ilic The Estate of Bettie Kornhauser The Kitty and Leslie Sandy Bequest

The Estate of James Hollis Minson The Estate of Prudence Ann Tutton

The Estate of Freda E White The Estate of Dorothy Wood

Acknowledging Donors who join together to support innovative and inspiring programs for the benefit of our community.

**▲ ARTISTIC DIRECTOR'S** CIRCLE

■ YOUTH AMBASSADORS **GIVING CIRCLE** 

♦ WOMEN IN THEATRE **GIVING CIRCLE** 

EDUCATION GIVING



PACKER FAMILY

HANSEN LITTLE **FOUNDATION** 

ВЕТТУ AMSDEN

\vbec



CIRCLE



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# **CORPORATE PARTNERS**

Major Partners







Major Media Partners





Production Partners



THE LANGHAM

MELBOURNE



Premium Season Partners









Season Partners



















Marketing Partners

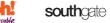
















Southbank Theatre Partners

















## **KEY PERFORMANCE INDICATORS**

|                         | 2019 | 2018 |
|-------------------------|------|------|
| Artistic Vibrancy       |      |      |
| Subscription Season     |      |      |
| Productions             | 8    | 9    |
| Co-productions          | 2    | 2    |
| Buy-ins                 | 1    | 0    |
| Total                   | 11   | 11   |
| New productions         | 10   | 9    |
| Studio Season           |      |      |
| Productions             | -    | 1    |
| Co-productions          | -    | -    |
| Residency               |      | -    |
| Total                   | -    | 1    |
| New productions         | -    | 1    |
| Other Plays             |      |      |
| Touring/Sold Off        | 1    | 1    |
| Entreprenuerial         | -    | -    |
| Co-productions          | -    | -    |
| Buy-ins                 | -    | -    |
| Total                   | 1    | 1    |
| New productions         | -    | -    |
| Profile of plays        |      |      |
| New Australian (MTC)    | 2    | 2    |
| New Australian (Studio) | -    | 1    |
| Existing Australian     | 3    | -    |
| New overseas            | 5    | 6    |
| Existing overseas       | 1    | 3    |
| Education Program       |      |      |
| Productions             | 1    | 1    |
| Tours                   | 1    | 1    |
| Workshops/Forums/Talks  | 14   | 10   |
| Ambassador Program      | 1    | 1    |

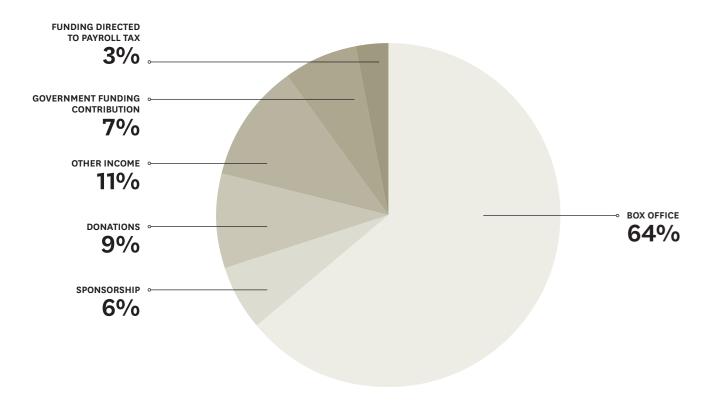
|                        | 2019 | 2018 |
|------------------------|------|------|
| Access                 |      |      |
| Number of Performances |      |      |
| Self-Entrepreneured    |      |      |
| Home City              | 360  | 390  |
| Studio Season          |      |      |
| Home City              | -    | 33   |
| Buy-ins                |      |      |
| Home City              | 44   | -    |
| Co-productions         |      |      |
| Home City              | 86   | 92   |
| Touring/Sold Off       |      |      |
| Home City              | -    | -    |
| Regional               | -    | -    |
| Other Capital City     | 10   | 24   |
| International          | -    | _    |
| Education              | 20   | 18   |
| Development            | 6    | 7    |
| Total Performances     | 526  | 564  |
| Regional               |      |      |
| Number of Productions  | 1    | 1    |
| Number of Towns        | 10   | 6    |

|                            | 2019    | 2018    |
|----------------------------|---------|---------|
| Number of Paid Attendances |         |         |
| Self-Entrepreneured        |         |         |
| Home City                  | 164,967 | 172,217 |
| Studio Season              |         |         |
| Home City                  | -       | 2,123   |
| Buy-ins                    |         |         |
| Home City                  | 21,191  | -       |
| Co-productions             |         |         |
| Home City                  | 38,136  | 59,794  |
| Touring/Sold Off           |         |         |
| Home City                  | -       | -       |
| Regional                   | -       | =       |
| Other Capital City         | 4,055   | 13,668  |
| International              | -       | -       |
| Education                  | 2,541   | 1,833   |
| Development                | 378     | 479     |
| Total Paid Performances    | 231,268 | 250,114 |

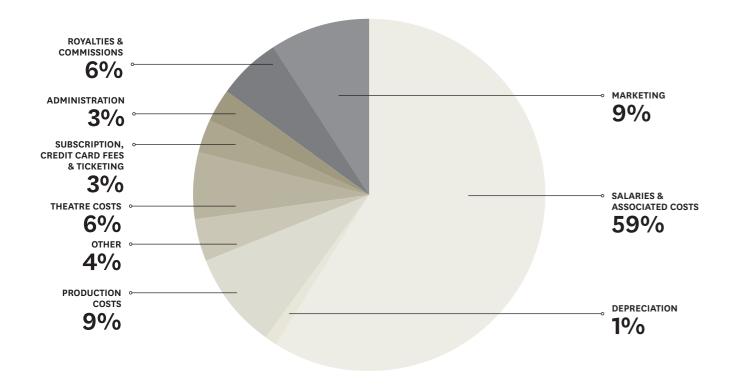
|   | 2019        | 2018        |
|---|-------------|-------------|
| FINANCIAL VIABILITY                               |             |             |
| Based on Audited Accounts                         |             |             |
| Strength of reserves (% of Revenue)               | 43.9%       | 40.0%       |
| Profitability<br>(excluding non-operating income) |             |             |
| Core operations                                   | \$(272,912) | \$20,275    |
| Foundation  | -           | \$482,443   |
| General Endowment Fund                            | \$283,485   | \$419,435   |
| Total   | \$10,573    | \$922,154   |
| Sources of Income as % of Total                   |             |             |
| Box office  | 64%         | 64%         |
| Sponsorship                                       | 6%          | 6%          |
| Donations   | 9%          | 9%          |
| Other income                                      | 11%         | 11%         |
| Government funding contribution                   | 7%          | 7%          |
| Funding directed to payroll tax                   | 3%          | 3%          |
| Total   | 100%        | 100%        |
| Grants  |             |             |
| Commonwealth - Base Grant                         |             |             |
| Triennial grant                                   | \$2,284,836 | \$2,248,854 |
| Total Commonwealth grants                         | \$2,284,836 | \$2,248,854 |
| State - Base Grant                                |             |             |
| Triennial grant                                   | \$485,575   | \$485,575   |
| Less payroll tax paid to State                    | \$(737,823) | \$(688,754) |
| Total state grants                                | \$(252,248) | \$(203,179) |
|   |             |             |
| Project Grants  MacGeorge Fellowship              | _           | \$10,000    |
| ,   | фсо осо     |             |
| Cybec Foundation                                  | \$60,000    | \$60,000    |
| Sydney Festival - Warumpi funding                 | -           | \$10,000    |
|   | \$60,000    | \$80,000    |

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## **2019 INCOME**



## 2019 EXPENSES



## **CONSOLIDATED INCOME STATEMENT**

FOR THE YEAR ENDED 31 DECEMBER 2019

|   | 2019<br>\$ | 2018<br>\$ |
|---|------------|------------|
| REVENUE   |            |            |
| Commonwealth Government Grants                        | 2,284,836  | 2,254,732  |
| State and Local Government Grants                     | 576,025    | 501,544    |
| Other Grants  | 60,000     | 80,000     |
| Donations and Bequests                                | 2,423,266  | 2,196,526  |
| Sponsorships  | 1,739,213  | 1,426,922  |
| Investment Income                                     | 635,022    | 611,514    |
| Retail Sales (Box Office MTC)                         | 18,079,263 | 18,665,580 |
| Operating funds from Melbourne University             | 356,143    | 346,964    |
| Other Income  | 2,195,975  | 2,298,251  |
| TOTAL REVENUE   | 28,349,743 | 28,382,033 |
| LESS EXPENSE  |            |            |
| Salaries and Oncosts                                  | 16,825,410 | 15,727,990 |
| Utilities   | 458,529    | 337,538    |
| Building and Equipment Maintenance and Repairs        | 736,223    | 725,816    |
| Computer Software and Services                        | 189,680    | 198,677    |
| Equipment and IT Purchases                            | 81,319     | 150,582    |
| Stage Materials and Supplies                          | 920,610    | 684,536    |
| Depreciation and Amortisation Expense                 | 439,418    | 210,254    |
| Finance Costs   | 13,707     | -          |
| Production related Travel, Accommodation & Tour Costs | 689,482    | 879,761    |
| Advertising, Promotion and Publications               | 2,590,722  | 2,408,901  |
| Theatre Venue Rental and Hire Charges                 | 1,560,813  | 1,500,080  |
| Royalties and Commissions                             | 1,801,734  | 1,342,225  |
| Ticketing   | 750,998    | 663,208    |
| General Expenses                                      | 1,280,525  | 2,630,311  |
| TOTAL EXPENSE   | 28,339,170 | 27,459,879 |
| NET SURPLUS/(LOSS)                                    | 10,573     | 922,154    |
| OTHER COMPREHENSIVE INCOME FOR THE YEAR               |            |            |
| Available-for-sale financial assets:                  |            |            |
| Unrealised capital gain/(loss) on investments         | 1,084,549  | (364,557)  |
|   | 1,084,549  | (364,557)  |
| TOTAL COMPREHENSIVE INCOME FOR THE YEAR               | 1,095,122  | 557,597    |

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## **BALANCE SHEET**

AS AT 31 DECEMBER 2019

|                               | 2019       | 2018<br>\$ |
|-------------------------------|------------|------------|
| CURRENT ASSETS                |            |            |
| Cash Assets                   | 5,400,294  | 7,301,548  |
| Receivables                   | 197,239    | 605,708    |
| Other Assets                  | 2,332,075  | 2,351,457  |
| Other Financial Assets        | 13,495,247 | 11,668,314 |
| TOTAL CURRENT ASSETS          | 21,424,854 | 21,927,027 |
| NON-CURRENT ASSETS            |            |            |
| Property, Plant & Equipment   | 6,396,459  | 5,284,832  |
| TOTAL NON-CURRENT ASSETS      | 6,396,459  | 5,284,832  |
| TOTAL ASSETS                  | 27,821,313 | 27,211,859 |
| CURRENT LIABILITIES           |            |            |
| Payables                      | 884,417    | 1,104,394  |
| Provisions                    | 1,749,773  | 1,555,394  |
| Other Current Liabilities     | 12,168,764 | 12,908,285 |
| TOTAL CURRENT LIABILITIES     | 14,802,954 | 15,568,073 |
| NON-CURRENT LIABILITIES       |            |            |
| Payables                      | 367,741    | -          |
| Provisions                    | 201,048    | 289,337    |
| TOTAL NON-CURRENT LIABILITIES | 568,789    | 289,337    |
| TOTAL LIABILITIES             | 15,371,743 | 15,857,410 |
| NET ASSETS                    | 12,449,571 | 11,354,449 |
| EQUITY                        |            |            |
| Reserves                      | 9,339,982  | 7,971,948  |
| Retained Surplus              | 3,109,589  | 3,382,501  |
| TOTAL EQUITY                  | 12,449,571 | 11,354,449 |

# STATEMENT OF CHANGES IN EQUITY

FOR THE YEARS ENDED 31 DECEMBER

|        |   | MTC Core  | Foundation<br>\$ | Endowment \$ | Consolidated<br>\$ |
|--------|---|-----------|------------------|--------------|--------------------|
| STATEM | IENT OF CHANGES IN EQUITY               |           |                  |              |                    |
|        | Retained Profits                        | 3,362,226 | 101,736          | -            | 3,463,962          |
|        | Reserve Funds                           | 2,570,841 | 1,745,958        | -            | 4,316,799          |
|        | Endowed Funds                           | -         | -                | 3,016,091    | 3,016,091          |
|        | Balance at 1 January 2018               | 5,933,067 | 1,847,694        | 3,016,091    | 10,796,852         |
| 2018   | Surplus for the year                    | 20,275    | 482,443          | 419,436      | 922,154            |
| 2018   | Other comprehensive income for the year | (206,337) | (58,357)         | (99,863)     | (364,557)          |
|        | Balance at 31 December 2018             | 5,747,005 | 2,271,780        | 3,335,664    | 11,354,449         |
|        | Surplus/(Deficit) for the year          | (272,912) | -                | 283,485      | 10,573             |
|        | Other comprehensive income for the year | 596,932   | 186,686          | 300,931      | 1,084,549          |
|        | Closing Equity                          | 6,071,025 | 2,458,466        | 3,920,080    | 12,449,571         |
| 2019   | Retained Profits                        | 3,109,589 | -                | -            | 3,109,589          |
|        | Reserve Funds                           | 2,961,436 | 2,458,466        | -            | 5,419,902          |
|        | Endowed Funds                           | -         | -                | 3,920,080    | 3,920,080          |
|        | Balance at 31 December 2019             | 6,071,025 | 2,458,466        | 3,920,080    | 12,449,571         |

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## **CASH FLOW STATEMENTS**

FOR THE YEAR ENDED 31 DECEMBER 2019

|   | 2019<br>Inflows/(Outflows)<br>\$ | 2018<br>Inflows/(Outflows)<br>\$ |
|---|----------------------------------|----------------------------------|
| Cash Flows from Operating Activities -              |                                  |                                  |
| Inflows:  |                                  |                                  |
| Cash flows from government:                         |                                  |                                  |
| Commonwealth Grants                                 | 2,284,836                        | 2,254,732                        |
| Victorian Government Grants                         | 530,125                          | 501,544                          |
| Other Grants  | 60,000                           | 80,000                           |
| Investment Income                                   | 529,482                          | 510,976                          |
| Other Income  | 23,255,991                       | 22,579,485                       |
| GST and WHT collected/refunded by the ATO           | 165,844                          | 47,891                           |
| Operating Funds from Melbourne University           | 356,143                          | 346,964                          |
| Outflows:   |                                  |                                  |
| Payments to employees                               | (16,719,321)                     | (15,552,096)                     |
| Payments to suppliers                               | (10,672,489)                     | (10,480,676)                     |
| Net Cash Inflow (Outflow) from Operating Activities | (209,389)                        | 288,820                          |
| Cash Flows from Investing Activities -              |                                  |                                  |
| Inflows:  |                                  |                                  |
| Proceeds from sale of non-current assets            | 4,344                            | -                                |
| Outflows:   |                                  |                                  |
| Payment for Pool Units (excludes reinvested income) | (733,717)                        | (238,856)                        |
| Plant and equipment purchases                       | (948,785)                        | (438,784)                        |
| Net Cash Inflow (Outflow) from Investing activities | (1,678,158)                      | (677,640)                        |
| Cash Flows from Financing Activities -              |                                  |                                  |
| Inflows:  |                                  |                                  |
| None  | -                                | -                                |
| Outflows:   |                                  |                                  |
| Interest costs related to lease of building         | (13,707)                         | -                                |
| Net Cash Inflow (Outflow) from Financing Activities | (13,707)                         | -                                |
| Net increase/(decrease) in cash held                | (1,901,254)                      | (388,820)                        |
| Cash at the beginning of the reporting period       | 7,301,548                        | 7,690,368                        |
|   |                                  |                                  |
| Cash at the end of the reporting period             | 5,400,294                        | 7,301,548                        |
| Reconciliation of Cash at end -                     |                                  |                                  |
| Cash/(Overdraft)                                    | 5,353,414                        | 7,254,968                        |
| Petty cash floats                                   | 46,880                           | 46,580                           |
|   | 5,400,294                        | 7,301,548                        |

## PROFIT AND LOSS BY ENTITY

FOR THE YEAR ENDED 31 DECEMBER 2019

| INCOME STATEMENT  | MTC Core<br>Operations<br>\$ | MTC<br>Foundation<br>\$ | MTC<br>Endowment<br>\$ | Total<br>\$ |
|---|------------------------------|-------------------------|------------------------|-------------|
| REVENUE   |                              |                         |                        |             |
| Commonwealth Government Grants                              | 2,284,836                    | -                       | -                      | 2,284,836   |
| Victorian Government Grants                                 | 485,575                      | 90,450                  | -                      | 576,025     |
| Other Grants  | -                            | 60,000                  | -                      | 60,000      |
| Donations and Bequests                                      | 266,921                      | 2,107,345               | 49,000                 | 2,423,266   |
| Sponsorships  | 1,739,213                    | -                       | -                      | 1,739,213   |
| Investment Income   | 392,023                      | 94,648                  | 148,351                | 635,022     |
| Retail Sales (Box Office MTC)                               | 18,079,263                   | -                       | -                      | 18,079,263  |
| Operating funds from Melbourne University                   | 356,143                      | -                       | -                      | 356,143     |
| Other Income  | 2,174,473                    | 21,502                  | -                      | 2,195,975   |
| TOTAL REVENUE   | 25,778,447                   | 2,373,945               | 197,351                | 28,349,743  |
| LESS EXPENSE  |                              |                         |                        |             |
| Salaries and Oncosts  | 16,825,410                   | -                       | -                      | 16,825,410  |
| Utilities   | 458,529                      | -                       | -                      | 458,529     |
| Building and Equipment Maintenance and Repairs              | 736,223                      | -                       | -                      | 736,223     |
| Computer Software and Services                              | 189,680                      | -                       | -                      | 189,680     |
| Equipment and IT Purchases                                  | 81,319                       | -                       | -                      | 81,319      |
| Stage Materials and Supplies                                | 920,610                      | -                       | -                      | 920,610     |
| Depreciation and Amortisation Expense                       | 439,418                      | -                       | -                      | 439,418     |
| Finance Costs   | 13,707                       | -                       | -                      | 13,707      |
| Performers & Creatives - Travel, Accommodation & Tour Costs | 689,482                      | -                       | -                      | 689,482     |
| Advertising, Promotion and Publications                     | 2,590,722                    | -                       | -                      | 2,590,722   |
| Theatre Venue Rental and Hire Charges                       | 1,560,813                    | -                       | -                      | 1,560,813   |
| Royalties and Commissions                                   | 1,801,734                    | -                       | -                      | 1,801,734   |
| Ticketing   | 750,998                      | -                       | -                      | 750,998     |
| General Expenses  | 1,277,771                    | 1,169                   | 1,585                  | 1,280,525   |
| TOTAL EXPENSE   | 28,336,416                   | 1,169                   | 1,585                  | 28,339,170  |
| Transfer to/(from) Foundation                               | 2,285,057                    | (2,372,776)             | 87,719                 |             |
|   |                              |                         |                        |             |
| NET SURPLUS/(LOSS)  | (272,912)                    | -                       | 283,485                | 10,573      |
| OTHER COMPREHENSIVE INCOME FOR THE YEAR                     |                              |                         |                        |             |
| Available-for-sale financial assets:                        |                              |                         |                        |             |
| Revaluation on Pool Unit investments- Capital Gain          | 596,932                      | 186,686                 | 300,931                | 1,084,549   |
| ·   | 596,932                      | 186,686                 | 300,931                | 1,084,549   |
| TOTAL COMPREHENSIVE INCOME FOR THE YEAR                     | 324,020                      | 186,686                 | 584,416                | 1,095,122   |

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# **BALANCE SHEET BY ENTITY**

AS AT 31 DECEMBER 2019

|                           | MTC Core<br>Operations<br>\$ | MTC<br>Foundation<br>\$ | MTC<br>Endowment<br>\$ | Total<br>\$ |
|---------------------------|------------------------------|-------------------------|------------------------|-------------|
| Assets                    |                              |                         |                        |             |
| Current assets            | 14,535,736                   | 2,969,039               | 3,920,080              | 21,424,855  |
| Non-current assets        | 6,396,459                    | -                       | -                      | 6,396,459   |
| Total segment assets      | 20,932,195                   | 2,969,039               | 3,920,080              | 27,821,314  |
| Liabilities               |                              |                         |                        |             |
| Current liabilities       | 14,292,381                   | 510,573                 | -                      | 14,802,954  |
| Non-current liabilities   | 568,789                      | -                       | -                      | 568,789     |
| Total segment liabilities | 14,861,170                   | 510,573                 | -                      | 15,371,743  |
| Net Assets                | 6,071,025                    | 2,458,466               | 3,920,080              | 12,449,571  |



# PHOTOGRAPHY CREDITS

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