U.S. Department of the Interior Bureau of Indian Education

INSPIRING THE NEXT GENERATION

BIE 2023 TIBC Mini-Session Update

Tony Dearman, Director, Bureau of Indian Education Sharon Pinto, Deputy Director, Bureau of Indian Education



Online at: bie.edu



Agenda

- BIE Organization updates
- Operating under COVID-19
- 2021 Highlights
- BIE Funding Trends
- 2022 Budget Priorities
- Strategic Direction







Leadership Team

- Tony Dearman Director
- Sharon Pinto Deputy Bureau Director
- Clint J. Bowers Chief of Staff
- Travis Clark Chief Performance Officer
- Dr. Maureen Lesky (Acting) Chief Academic Officer
- Margo DeLaune (Acting) ADD DPA
- Hankie Ortiz ADD Bureau Operated Schools
- Connie Albert
 – (Acting) ADD TCS
- Emily Arviso (Acting) ADD Navajo Schools
- Dr. Tamarah Pfeiffer (Acting) President, Haskell
- Monte Montieh (Acting) President, SIPI



Organization – Program Offices

BIE.edu Director **Bureau of Indian Education Deputy Director** Associate Director **School Operations** Performance and Accountability Office of Research, Policy Office of Sovereignty in and Post-Secondary Indian Education President President Southwest Indian Haskell Indian Nations Polytechnic Institute University **Associate Director Associate Director** Associate Director Navajo Schools **Bureau Operated Schools Tribally Controlled Schools Education Resource Centers Education Resource Centers Education Resource Centers** Serve 66 Schools in 3 States Serve 27 Schools in 8 States Server 93 Schools in 21 States (12 BIE/34 Tribal)



Operating Under COVID-19

- Delivering Emergency Resources to schools and TCUs directly impacted by the on-going pandemic.
- Tribal Listening Sessions and Consultations to receive input and concerns, including American Rescue Plan Act needs and requests.
- Continuing Support to promote sustaining and holding school harmless in supporting operational capabilities.

	COVID Funding*					
CARES Act	ESF-1	ESF-12	American Rescue Plan	Total		
\$69,000,000	\$153,750,000	\$409,400,000	\$850,000,000	\$1,482,150,000		

^{*}School and TCU allocations on BIE.edu

^{*}Over 99% of FY 2021 Expiring COVID Funds Obligated



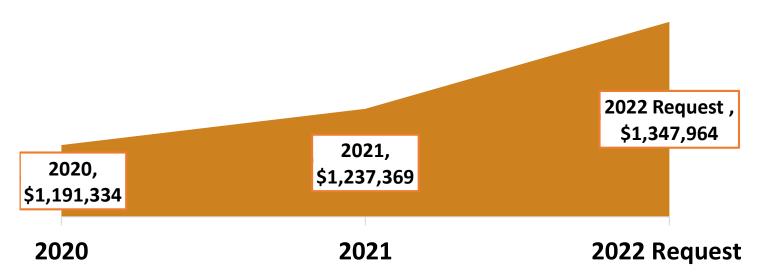
2021 Highlights

- Pivot to Remote and Distance Learning included IT assessments, supplemental resourcing support for IT needs, and start-up of Learning Management System initiative.
- Blanket Waivers supporting educational and operational needs due to dynamic changes in school calendars and instructional.
- Transition Priorities supporting new administration goals and new priorities.
- Support Services and Education Construction hiring key positions to support grant-making, acquisition, and continuing BIE facility upgrades and improvements.



BIE Funding Trends & Outlook

Enacted Funding & 2022 Budget Request



Account	2020	2021	2022
Operation of Education Programs	\$943,077	\$973,092	\$1,083,634
Education Construction	<u>\$248,257</u>	<u>\$264,277</u>	<u>\$264,330</u>
Total Bureau of Education	\$1,191,334	\$1,237,369	\$1,347,964



2022 Request Budget Priorities

- ISEP increase +\$49m to \$486m to support school operations. 13% ISEP increase requested- WSU increase to nearly \$6,900.
- Fixed costs of \$18.1m to support teacher, school leader, and staff pay raises.
- Tribal Grant Support Costs increase +\$8.0m to \$95m to support Tribally Controlled School operating costs.
- New Post-Secondary opportunities +\$10m for Scholarships and Adult Education +\$2.0 m for R&D internships
- Advancing technology +\$20m for BIE Education Technology.



2022 Activities

BIE.edu

Strategic Direction Activities

- Consultations and Listening Sessions
- Workforce planning
- Early Childhood Learning Awareness Training
- Operating Procedures to guide hiring activities
- Effectively using supplemental funding, including recruitment and retention Incentives

Questions

Myto HiyHiy & LemLmts & DaWaEh & Miigwech Wimblahaho Wawaend Jyana end aasee sasee see Jehee Pilamiya Taikuu ∷⊆ Nya:Weh Aho ThankYou

