

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

| ACCOUNT ACTIVITY Sub Activity Program Element | 2021 Enacted | Internal Transfers | Fixed Costs | Program Change | 2022 President's Budget Request | Change from 2021 | 2022 House Mark | 2022 House vs. Enacted | Change from vs. Request |
|--|-----------------|-----------------------|----------------|-------------------|--|------------------------|-----------------------|------------------------------|-------------------------------|
| OPERATION OF INDIAN PROGRAMS | | | | | | | | | |
| TRIBAL GOVERNMENT | | | | | | | | | |
| Aid to Tribal Government (TPA) | 27,241 | -27 | +598 | | 27,812 | +571 | 27,812 | +571 | |
| Consolidated Tribal Gov't Program (TPA) | 82,096 | +1,231 | +1,494 | | 84,821 | +2,725 | 84,821 | +2,725 | |
| Self Governance Compacts (TPA) | 179,379 | +3,753 | +4,681 | | 187,813 | +8,434 | 187,813 | +8,434 | |
| New Tribes (TPA) | 1,624 | -1,144 | | | 480 | -1,144 | 480 | -1,144 | |
| Small Tribes Supplement (TPA) | 5,000 | | | +3,000 | 8,000 | +3,000 | 6,000 | +1,000 | -2,000 |
| Road Maintenance (TPA) | 36,796 | | +604 | | 37,400 | +604 | 38,400 | +1,604 | +1,000 |
| Tribal Government Program Oversight | 8,895 | -2 | +205 | +1,000 | 10,098 | +1,203 | 10,098 | +1,203 | |
| Central Oversight | 2,645 | | +43 | | 2,688 | +43 | 2,688 | +43 | |
| Regional Oversight | 6,250 | -2 | +162 | +1,000 | 7,410 | +1,160 | 7,410 | +1,160 | |
| Total, TRIBAL GOVERNMENT | 341,031 | +3,811 | +7,582 | +4,000 | 356,424 | +15,393 | 355,424 | +14,393 | -1,000 |
| HUMAN SERVICES | | | | | | | | | |
| Social Services (TPA) | 51,195 | -1,690 | +787 | +13,000 | 63,292 | +12,097 | 63,292 | +12,097 | |
| Welfare Assistance (TPA) | 78,000 | -6 | | | 77,994 | -6 | 78,494 | +494 | +500 |
| Indian Child Welfare Act (TPA) | 16,907 | -303 | +209 | +2,000 | 18,813 | +1,906 | 18,813 | +1,906 | |
| Housing Program (TPA) | 11,708 | -2 | +30 | | 11,736 | +28 | 12,736 | +1,028 | +1,000 |
| Human Services Tribal Design (TPA) | 290 | -3 | +3 | | 290 | | 290 | | |
| Human Services Program Oversight | 3,126 | -1 | +60 | | 3,185 | +59 | 3,185 | +59 | |
| Central Oversight | 938 | | +21 | | 959 | +21 | 959 | +21 | |
| Regional Oversight | 2,188 | -1 | +39 | | 2,226 | +38 | 2,226 | +38 | |
| Total, HUMAN SERVICES | 161,226 | -2,005 | +1,089 | +15,000 | 175,310 | +14,084 | 176,810 | +15,584 | +1,500 |
| TRUST - NATURAL RESOURCES MANAGEMENT | | | | | | | | | |
| Natural Resources (TPA) | 8,107 | -29 | +172 | +10,000 | 18,250 | +10,143 | 19,750 | +11,643 | +1,500 |
| Irrigation Operations & Maintenance | 14,087 | | +82 | +6,500 | 20,669 | +6,582 | 22,169 | +8,082 | +1,500 |
| Rights Protection Implementation | 42,811 | | +176 | +1,500 | 44,487 | +1,676 | 46,687 | +3,876 | +2,200 |
| Tribal Management/Development Program | 13,387 | | +72 | +4,000 | 17,459 | +4,072 | 19,082 | +5,695 | +1,623 |
| Endangered Species | 4,208 | | +11 | +2,000 | 6,219 | +2,011 | 6,219 | +2,011 | |
| Tribal Climate Resilience | 16,956 | | +15 | +44,000 | 60,971 | +44,015 | 60,971 | +44,015 | |
| Integrated Resource Info Program | 2,983 | | +15 | +6,000 | 8,998 | +6,015 | 8,998 | +6,015 | |
| Agriculture & Range | 36,520 | -286 | +593 | +6,000 | 42,827 | +6,307 | 42,127 | +5,607 | -700 |
| Agriculture Program (TPA) | 25,744 | -286 | +588 | +4,500 | 30,546 | +4,802 | 27,346 | +1,602 | -3,200 |
| Invasive Species | 10,776 | | +5 | +1,500 | 12,281 | +1,505 | 14,781 | +4,005 | +2,500 |
| Forestry | 54,636 | -99 | +740 | +6,000 | 61,277 | +6,641 | 64,277 | +9,641 | +3,000 |
| Forestry Program (TPA) | 27,588 | -99 | +573 | | 28,062 | +474 | 31,062 | +3,474 | +3,000 |
| Forestry Projects | 27,048 | | +167 | +6,000 | 33,215 | +6,167 | 33,215 | +6,167 | |
| Water Resources | 13,194 | | +108 | +4,000 | 17,302 | +4,108 | 19,302 | +6,108 | +2,000 |
| Water Resources Program (TPA) | 4,142 | | +68 | | 4,210 | +68 | 6,210 | +2,068 | +2,000 |
| Water Mgmt., Planning & PreDevelopment | 9,052 | | +40 | +4,000 | 13,092 | +4,040 | 13,092 | +4,040 | |
| Fish, Wildlife & Parks | 17,440 | -12 | +78 | +4,000 | 21,506 | +4,066 | 23,806 | +6,366 | +2,300 |
| Wildlife & Parks Program (TPA) | 6,495 | -12 | +67 | | 6,550 | +55 | 8,550 | +2,055 | +2,000 |
| Fish, Wildlife & Parks Projects | 10,945 | | +11 | +4,000 | 14,956 | +4,011 | 15,256 | +4,311 | +300 |
| Minerals & Mining | 26,706 | +1 | +303 | +40,000 | 67,010 | +40,304 | 66,010 | +39,304 | -1,000 |
| Minerals & Mining Program (TPA) | 4,200 | +1 | +97 | | 4,298 | +98 | 4,298 | +98 | |
| Minerals & Mining Projects | 16,103 | | +83 | +40,000 | 56,186 | +40,083 | 55,186 | +39,083 | -1,000 |
| Minerals & Mining Central Oversight | 5,450 | | +87 | | 5,537 | +87 | 5,537 | +87 | |
| [Energy Service Center] | [4,500] | | [+87] | | [4,587] | [+87] | [4,587] | [+87] | |
| Minerals & Mining Regional Oversight | 953 | | +36 | | 989 | +36 | 989 | +36 | |
| Resource Management Program Oversight | 7,807 | -2 | +143 | +868 | 8,816 | +1,009 | 9,416 | +1,609 | +600 |
| Central Oversight | 3,396 | | +47 | +868 | 4,311 | +915 | 4,311 | +915 | |
| Regional Oversight | 4,411 | -2 | +96 | | 4,505 | +94 | 5,105 | +694 | +600 |
| Total, TRUST - NATURAL RESOURCES MANAGEMENT | 258,842 | -427 | +2,508 | +134,868 | 395,791 | +136,949 | 408,814 | +149,972 | +13,023 |
| TRUST - REAL ESTATE SERVICES | | | | | | | | | |
| Trust Services (TPA) | 9,229 | +118 | +156 | | 9,503 | +274 | 10,503 | +1,274 | +1,000 |
| Navajo-Hopi Settlement Program | 1,222 | | +34 | | 1,256 | +34 | 1,256 | +34 | |
| Probate (TPA) | 13,034 | +40 | +455 | | 13,529 | +495 | 13,529 | +495 | |
| Land Title & Records Offices | 15,189 | | +546 | | 15,735 | +546 | 15,735 | +546 | |
| Real Estate Services | 38,516 | +84 | +1,136 | | 39,736 | +1,220 | 39,736 | +1,220 | |
| RES Program (TPA) | 35,714 | +84 | +1,136 | | 36,934 | +1,220 | 36,934 | +1,220 | |
| RES Projects | 2,802 | | | | 2,802 | | 2,802 | | |
| Land Records Improvement | 6,966 | | +24 | | 6,990 | +24 | 6,990 | +24 | |
| LRI - Central | 4,506 | | | | 4,506 | | 4,506 | | |
| LRI - Regional | 2,460 | | +24 | | 2,484 | +24 | 2,484 | +24 | |
| Environmental Quality | 23,185 | -3 | +169 | +26,000 | 49,351 | +26,166 | 49,351 | +26,166 | |
| EQ Program (TPA) | 4,880 | -3 | +55 | | 4,932 | +52 | 4,932 | +52 | |
| EQ Projects | 18,305 | | +114 | +26,000 | 44,419 | +26,114 | 44,419 | +26,114 | |
| Alaskan Native Programs (TPA) | 1,496 | -12 | +15 | | 1,499 | +3 | 1,499 | +3 | |

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

| ACCOUNT ACTIVITY Sub Activity Program Element | 2021 Enacted | Internal Transfers | Fixed Costs | Program Change | 2022 President's Budget Request | Change from 2021 | 2022 House Mark | 2022 House vs. Enacted | Change from vs. Request |
|---|------------------|-----------------------|----------------|-------------------|--|------------------------|-----------------------|------------------------------|-------------------------------|
| Rights Protection | 17,250 | -7 | +118 | | 17,361 | +111 | 17,361 | +111 | |
| Rights Protection (TPA) | 4,122 | -7 | +65 | | 4,180 | +58 | 4,180 | +58 | |
| Water Rights Negotiations/Litigation | 11,155 | | +49 | | 11,204 | +49 | 11,204 | +49 | |
| Litigation Support/Attny Fees | 1,800 | | | | 1,800 | | 1,800 | | |
| Other Indian Rights Protection | 173 | | +4 | | 177 | +4 | 177 | +4 | |
| Trust - Real Estate Services Oversight | 14,576 | -7 | +335 | | 14,904 | +328 | 14,904 | +328 | |
| Central Oversight | 3,322 | | +67 | | 3,389 | +67 | 3,389 | +67 | |
| Regional Oversight | 11,254 | -7 | +268 | | 11,515 | +261 | 11,515 | +261 | |
| Total, TRUST - REAL ESTATE SERVICES | 140,663 | +213 | +2,988 | +26,000 | 169,864 | +29,201 | 170,864 | +30,201 | +1,000 |
| PUBLIC SAFETY & JUSTICE | | | | | | | | | |
| Law Enforcement | 408,133 | | +5,846 | +48,337 | 462,316 | +54,183 | 461,116 | +52,983 | -1,200 |
| Criminal Investigations & Police Services | 221,058 | | +3,118 | +35,337 | 259,513 | +38,455 | 259,213 | +38,155 | -300 |
| Detention/Corrections | 106,407 | | +1,962 | +8,000 | 116,369 | +9,962 | 118,469 | +12,062 | +2,100 |
| Inspections/Internal Affairs | 3,590 | | +76 | | 3,666 | +76 | 3,666 | +76 | |
| Law Enforcement Special Initiatives | 19,783 | | +115 | +5,000 | 24,898 | +5,115 | 21,898 | +2,115 | -3,000 |
| Indian Police Academy | 4,985 | | +71 | | 5,056 | +71 | 5,056 | +71 | |
| Tribal Justice Support | 26,785 | | +24 | | 26,809 | +24 | 26,809 | +24 | |
| Law Enforcement Program Management | 6,732 | | +360 | | 7,092 | +360 | 7,092 | +360 | |
| Facilities Operations & Maintenance | 18,793 | | +120 | | 18,913 | +120 | 18,913 | +120 | |
| Tribal Courts (TPA) | 38,980 | -1,285 | +474 | +5,000 | 43,169 | +4,189 | 47,169 | +8,189 | +4,000 |
| [Courts Operations & Maintenance] | [0] | | | [+5,000] | [5,000] | [+5,000] | [4,000] | [+4,000] | [-1,000] |
| Fire Protection (TPA) | 1,609 | -1 | +24 | | 1,632 | +23 | 1,632 | +23 | |
| Total, PUBLIC SAFETY & JUSTICE | 448,722 | -1,286 | +6,344 | +53,337 | 507,117 | +58,395 | 509,917 | +61,195 | +2,800 |
| COMMUNITY & ECONOMIC DEVELOPMENT | | | | | | | | | |
| Job Placement & Training (TPA) | 13,515 | -195 | +81 | +10,000 | 23,401 | +9,886 | 14,751 | +1,236 | -8,650 |
| Economic Development (TPA) | 3,266 | -86 | +38 | +7,000 | 10,218 | +6,952 | 9,068 | +5,802 | -1,150 |
| Community Development Oversight | 7,691 | | +43 | +1,500 | 9,234 | +1,543 | 10,534 | +2,843 | +1,300 |
| Central Oversight | 7,691 | | +43 | +1,500 | 9,234 | +1,543 | 10,534 | +2,843 | +1,300 |
| Total, COMMUNITY & ECONOMIC DEVELOPMENT | 24,472 | -281 | +162 | +18,500 | 42,853 | +18,381 | 34,353 | +9,881 | -8,500 |
| EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES | | | | | | | | | |
| Assistant Secretary Support | 10,788 | | +321 | +2,400 | 13,509 | +2,721 | 13,509 | +2,721 | |
| Executive Direction | 20,732 | -64 | +498 | +750 | 21,916 | +1,184 | 22,316 | +1,584 | +400 |
| Executive Direction (TPA) | 15,671 | -64 | +360 | | 15,967 | +296 | 15,967 | +296 | |
| Executive Direction (Central) | 1,818 | | +67 | +750 | 2,635 | +817 | 3,035 | +1,217 | +400 |
| Executive Direction (Regional) | 3,243 | | +71 | | 3,314 | +71 | 3,314 | +71 | |
| Administrative Services | 48,846 | +16 | +1,178 | +6,057 | 56,097 | +7,251 | 56,097 | +7,251 | |
| Administrative Services (TPA) | 13,187 | +16 | +368 | | 13,571 | +384 | 13,571 | +384 | |
| Administrative Services (Central) | 21,339 | | +414 | +6,057 | 27,810 | +6,471 | 27,810 | +6,471 | |
| Administrative Services (Regional) | 14,320 | | +396 | | 14,716 | +396 | 14,716 | +396 | |
| Safety & Risk Management | 3,061 | | +63 | | 3,124 | +63 | 3,124 | +63 | |
| Central Safety & Risk Management | 773 | | +12 | | 785 | +12 | 785 | +12 | |
| Regional Safety Management | 2,288 | | +51 | | 2,339 | +51 | 2,339 | +51 | |
| Information Resources Technology | 45,260 | | +487 | +6,200 | 51,947 | +6,687 | 51,947 | +6,687 | |
| Human Capital Management | 24,517 | | +1,641 | | 26,158 | +1,641 | 26,158 | +1,641 | |
| Human Resources | 10,574 | | +261 | | 10,835 | +261 | 10,835 | +261 | |
| Labor-Related Payments | 13,943 | | +1,380 | | 15,323 | +1,380 | 15,323 | +1,380 | |
| Facilities Management | 18,490 | | +387 | | 18,877 | +387 | 18,877 | +387 | |
| Regional Facilities Management | 4,332 | | +99 | | 4,431 | +99 | 4,431 | +99 | |
| Operations & Maintenance | 14,158 | | +288 | | 14,446 | +288 | 14,446 | +288 | |
| Intra-Governmental Payments | 25,393 | | -1,182 | | 24,211 | -1,182 | 24,211 | -1,182 | |
| Rentals [GSA/Direct] | 44,489 | | +8,379 | | 52,868 | +8,379 | 52,868 | +8,379 | |
| Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES | 241,576 | -48 | +11,772 | +15,407 | 268,707 | +27,131 | 269,107 | +27,531 | +400 |
| TOTAL, OPERATION OF INDIAN PROGRAMS | 1,616,532 | -23 | +32,445 | +267,112 | 1,916,066 | +299,534 | 1,925,289 | +308,757 | +9,223 |
| CONTRACT SUPPORT COSTS ACCOUNT¹ | | | | | | | | | |
| CONTRACT SUPPORT | 330,000 | | | +60,988 | 341,517 | +11,517 | 235,000 | -95,000 | -106,517 |
| INDIAN SELF-DETERMINATION FUND | 5,000 | | | | 5,000 | | 5,000 | | |
| TOTAL, CONTRACT SUPPORT COSTS ACCOUNT | 335,000 | | | +60,988 | 346,517 | +11,517 | 240,000 | -95,000 | -106,517 |
| PAYMENTS for TRIBAL LEASES | | | | | | | | | |
| PAYMENTS for TRIBAL LEASES | 21,593 | | | +15,000 | 36,593 | +15,000 | 36,593 | +15,000 | |
| TOTAL, PAYMENTS for TRIBAL LEASES | 21,593 | | | +15,000 | 36,593 | +15,000 | 36,593 | +15,000 | |
| INDIAN LAND CONSOLIDATION | | | | | | | | | |
| INDIAN LAND CONSOLIDATION PROGRAM | | | | +150,000 | 150,000 | +150,000 | 75,000 | +75,000 | -75,000 |
| TOTAL, INDIAN LAND CONSOLIDATION | | | | +150,000 | 150,000 | +150,000 | 75,000 | +75,000 | -75,000 |

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

| ACCOUNT ACTIVITY Sub Activity Program Element | 2021 Enacted | Internal Transfers | Fixed Costs | Program Change | 2022 President's Budget Request | Change from 2021 | 2022 House Mark | 2022 House vs. Enacted | Change from vs. Request |
|---|------------------|-----------------------|----------------|-------------------|--|------------------------|-----------------------|------------------------------|-------------------------------|
| CONSTRUCTION | | | | | | | | | |
| PUBLIC SAFETY & JUSTICE CONSTRUCTION | | | | | | | | | |
| Facilities Replacement/New Construction | 25,500 | | | +5,000 | 30,500 | +5,000 | 33,500 | +8,000 | +3,000 |
| Employee Housing | 4,494 | | | | 4,494 | | 4,494 | | |
| Facilities Improvement & Repair | 9,372 | | | | 9,372 | | 9,372 | | |
| Fire Safety Coordination | 171 | | | | 171 | | 171 | | |
| Fire Protection | 3,274 | | | | 3,274 | | 3,274 | | |
| Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION | 42,811 | | | +5,000 | 47,811 | +5,000 | 50,811 | +8,000 | +3,000 |
| RESOURCES MANAGEMENT CONSTRUCTION | | | | | | | | | |
| Irrigation Project Construction: | 28,706 | | +4 | | 28,710 | +4 | 29,860 | +1,154 | +1,150 |
| Navajo Indian Irrig. Project | 3,410 | | +4 | | 3,414 | +4 | 3,414 | | |
| Irrigation Projects-Rehabilitation [WIIN Act] | 25,296 | | | | 25,296 | | 26,446 | +1,150 | +1,150 |
| [10,000] | [10,000] | | | | [10,000] | | [10,000] | | |
| Engineering & Supervision | 2,659 | | +47 | | 2,706 | +47 | 2,706 | | |
| Survey & Design | 1,016 | | | | 1,016 | | 1,016 | | |
| Federal Power Compliance [FERC] | 666 | | +9 | | 665 | +9 | 665 | | |
| Dam Projects: | 38,371 | | +92 | +13,800 | 52,263 | +13,892 | 52,263 | +13,892 | |
| Safety of Dams | 34,617 | | +72 | | 34,689 | +72 | 34,689 | | |
| Dam Maintenance | 3,754 | | +20 | +13,800 | 17,574 | +13,820 | 17,574 | +13,820 | |
| Total, RESOURCES MANAGEMENT CONSTRUCTION | 71,408 | | +152 | +13,800 | 85,360 | +13,952 | 86,510 | +15,102 | +1,150 |
| OTHER PROGRAM CONSTRUCTION | | | | | | | | | |
| Telecommunications Improvement & Repair | 1,419 | | | | 1,419 | | 1,419 | | |
| Facilities/Quarters Improvement & Repair | 3,919 | | | +10,150 | 14,069 | +10,150 | 9,919 | +6,000 | -4,150 |
| Construction Program Management | 9,261 | | +72 | +30,000 | 39,333 | +30,072 | 39,333 | +30,072 | |
| [Water Safety & Sanitation] | [0] | | | [+29,923] | [29,923] | [+29,923] | [29,923] | [+29,923] | |
| [Ft. Peck Water System] | [3,281] | | | [+77] | [3,358] | [+77] | [3,358] | [+77] | |
| Total, OTHER PROGRAM CONSTRUCTION | 14,599 | | +72 | +40,150 | 54,821 | +40,222 | 50,671 | +36,072 | -4,150 |
| BORDER PATROL^{2/} | [5,000] | | | | [-5,000] | [-5,000] | | [-5,000] | |
| TOTAL, CONSTRUCTION | 128,818 | | +224 | +58,950 | 187,992 | +59,174 | 187,992 | +59,174 | |
| INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{3/} | | | | | | | | | |
| LAND SETTLEMENTS: | | | | | | | | | |
| White Earth Land Settlement Act (Adm.) | [625] | | | | [625] | | | | |
| WATER SETTLEMENTS: | | | | | | | | | |
| Blackfeet | [45,019] | | | | [45,019] | | | | |
| Montana Water Rights Protection Act | | | | [+25,000] | [25,000] | [+25,000] | | | |
| Navajo-Utah Water Rights Settlement | | | | [+5,000] | [5,000] | [+5,000] | | | |
| MISCELLANEOUS PAYMENTS: | | | | | | | | | |
| Truckee River Operating Agreement | | | | [+200] | [200] | [+200] | | | |
| UNALLOCATED ^{4/} | 45,644 | | | +30,200 | 75,844 | +30,200 | 75,844 | +30,200 | |
| TOTAL, SETTLEMENTS/MISC. PAYMENTS | 45,644 | | | +30,200 | 75,844 | +30,200 | 75,844 | +30,200 | |
| INDIAN GUARANTEED LOAN PROGRAM | | | | | | | | | |
| SUBSIDIES | 10,204 | | | | 10,204 | | 10,204 | | |
| PROGRAM MANAGEMENT | 1,593 | | +36 | | 1,629 | +36 | 1,629 | +36 | |
| TOTAL, INDIAN GUARANTEED LOAN PROGRAM | 11,797 | | +36 | | 11,833 | +36 | 11,833 | +36 | |
| TOTAL, DIRECT APPROPRIATED FUNDS | 2,159,384 | -23 | +32,705 | +582,250 | 2,724,845 | +565,461 | 2,552,551 | +393,167 | -172,294 |

^{1/}20 Enacted CSC amount reflects the current Actual for FY20; 21 Enacted CSC amount reflects the FY 21 Request.

^{2/}One-time transfer from U.S. Customs and Border Patrol in FY21.

^{3/}Authorized Federal appropriations for the Pechanga Band of Luiseno Mission settlement completed in FY20.

^{4/}FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

| |
|---|
| 1-year |
| 2-year |
| No-year [individual programs identified in OIP] |