

BUREAU OF INDIAN EDUCATION
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2021 Enacted	Fixed Costs	Internal Transfers	Program Changes	2022 President's Budget Request	Change from 2021	2022 House Mark	2022 House vs. Enacted	2022 House vs. Request
OPERATION OF INDIAN EDUCATION PROGRAMS									
ELEMENTARY & SECONDARY PROGRAMS (forward funded)									
ISEP Formula Funds	426,838	+8,946		+49,000	484,784	+57,946	474,284	+47,446	-10,500
ISEP Program Adjustments	5,585	+259			5,844	+259	5,844	+259	
Education Program Enhancements	14,451	+562			15,013	+562	15,013	+562	
Tribal Education Departments	5,000	+3			5,003	+3	5,003	+3	
Student Transportation	58,143	+1,473			59,616	+1,473	59,616	+1,473	
Early Child & Family Development	21,000	+655		+3,000	24,655	+3,655	24,655	+3,655	
Tribal Grant Support Costs	86,884			+8,000	94,884	+8,000	92,285	+5,401	-2,599
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	617,901	+11,898		+60,000	689,799	+71,898	676,700	+58,799	-13,099
ELEMENTARY & SECONDARY PROGRAMS									
Facilities Operations	69,785	+404			70,189	+404	70,189	+404	
Facilities Maintenance	61,999	+422			62,421	+422	62,421	+422	
Juvenile Detention Center Education	553	+1			554	+1	554	+1	
Johnson-O'Malley Assistance Grants (TPA)	21,140	+63	-5		21,198	+58	21,198	+58	
Total, ELEMENTARY & SECONDARY PROGRAMS	153,477	+890	-5		154,362	+885	154,362	+885	
POST SECONDARY PROGRAMS (forward funded)									
Haskell & SIPI (forward funded)	26,258	+2,364			28,622	+2,364	28,694	+2,436	+72
Tribal Colleges & Universities (forward funded)	76,510				76,510		83,610	+7,100	+7,100
Tribal Technical Colleges (forward funded)	8,151				8,151		8,907	+756	+756
Total, POST SECONDARY PROGRAMS (forward funded)	110,919	+2,364			113,283	+2,364	121,211	+10,292	+7,928
POST SECONDARY PROGRAMS									
Tribal Colleges & Universities Supplements (TPA)	1,220				1,220		1,220		
Scholarships & Adult Education (TPA)	34,833	+174	+34	+10,000	45,041	+10,208	46,041	+11,208	+1,000
Special Higher Education Scholarships	3,492				3,492		6,492	+3,000	+3,000
Science Post Graduate Scholarship Fund	2,950			+2,000	4,950	+2,000	5,950	+3,000	+1,000
Total, POST SECONDARY PROGRAMS	42,495	+174	+34	+12,000	54,703	+12,208	59,703	+17,208	+5,000
EDUCATION MANAGEMENT									
Education Program Management	32,956	+2,713	-6	+400	36,063	+3,107	36,063	+3,107	
Program Management	32,956	+1,458	-6	+400	34,808	+1,852	34,808	+1,852	
Labor-Related Payments		+74			74	+74	74	+74	
Intra-Governmental Payments		+1,181			1,181	+1,181	1,181	+1,181	
Education IT	15,344	+80		+20,000	35,424	+20,080	35,424	+20,080	
Total, EDUCATION MANAGEMENT	48,300	+2,793	-6	+20,400	71,487	+23,187	71,487	+23,187	
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	973,092	+18,119	+23	+92,400	1,083,634	+110,542	1,083,463	+110,371	-171
EDUCATION CONSTRUCTION									
REPLACEMENT SCHOOL CONSTRUCTION	115,504				115,504		116,504	1,000	1,000
REPLACEMENT FACILITY CONSTRUCTION	23,935				23,935		23,935		
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000				1,000		1,000		
EMPLOYEE HOUSING REPAIR	13,581	+8			13,589	+8	13,589	+8	
FACILITIES IMPROVEMENT & REPAIR	95,257	+45			95,302	+45	95,802	+545	+500
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000				15,000		16,500	+1,500	+1,500
TOTAL, EDUCATION CONSTRUCTION	264,277	+53			264,330	+53	267,330	+3,053	+3,000
TOTAL, DIRECT APPROPRIATED FUNDS	1,237,369	+18,172	+23	+92,400	1,347,964	+110,595	1,350,793	+113,424	+2,829

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year