




# Budget Update Indian Affairs

September 2021



# Budget Update FY 2022 – FY 2023

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# Overview

- **FY 2022**
  - ❖ House Mark
  - ❖ Continuing Resolution
    - Exception Apportionment
- **FY 2023**

# FY 2022 House Mark - BIA



➤ *The initial House mark provides **\$2.6 billion** for the Bureau of Indian Affairs, an increase of **\$392.0 million** above the 2021 enacted and **\$67.0 million** below the 2022 President’s Budget Request.*

BUREAU APPROPRIATION (dollars in thousands)	2021 Enacted	2022 Request	2022 House Mark	2022 House vs. Enacted	2022 House vs. Request
<b>BUREAU OF INDIAN AFFAIRS</b>	<b>2,159,384</b>	<b>2,618,328</b>	<b>2,551,351</b>	<b>391,967</b>	<b>-66,977</b>
OPERATION OF INDIAN PROGRAMS	1,616,532	1,916,066	1,924,089	307,557	8,023
CONTRACT SUPPORT COSTS	335,000	240,000	240,000	-95,000	-
PAYMENTS for TRIBAL LEASES	21,593	36,593	36,593	15,000	-
INDIAN LAND CONSOLIDATION PROGRAM	-	150,000	75,000	75,000	-75,000
CONSTRUCTION	128,818	187,992	187,992	59,174	-
INDIAN LAND & WATER SETTLEMENTS	45,644	75,844	75,844	30,200	-
INDIAN GUARANTEED LOAN PROGRAM	11,797	11,833	11,833	36	-

# FY 2022 House vs Request vs Enacted



- **Tribal Government** — Includes \$355.4M for Tribal Government programs, **-\$1.0M below the budget request and +\$14.4M above the enacted level.**
  - ❖ \$6.0M for Small Tribes Supplement, -\$2.0M below the budget request.
  - ❖ \$38.4M for Road Maintenance, +\$1.0M above the budget request.
  
- **Human Services** — Provides \$176.8M for Human Services programs, **+\$1.5M from the request and +\$15.6M from 2021.**
  - ❖ Accepts proposed increases to Social Services (+\$12.1M) and Indian Child Welfare Act programs (+\$1.9M)
  - ❖ Adds +\$1.0M above the request for Housing Improvement, and +\$500,000 for Welfare Assistance.
  - ❖ Approves expansion of Tiwahe initiative (+\$2.6M) beyond the existing programs.

# FY 2022 House vs Request vs Enacted



- ***Trust-Natural Resources*** — Includes \$408.6M for Trust Natural Resource programs, **+\$12.8M from the request, and +\$149.8M from 2021.**
  - ❖ *Increases above the request in Forestry; Fish, Wildlife and Parks; Water Resources; Natural Resources; Irrigation; Rights Protection Implementation; and Tribal Management/Development Programs.*
  - ❖ *Includes \$600,000 for Chaco Canyon*
  - ❖ *Fully supports the \$40.3M increase in Minerals and Mining to support Tribal Renewable Energy development.*
  - ❖ *Key changes from the request include:*
    - *-\$7.5M below the \$10.0M requested for land acquisition*
      - *Increases authorization for land acquisition to \$2.5M from \$2.0M.*
    - *+\$4.0M for an Indian Youth Service Corps program authorized by the Dingell Act.*
    - *Changes within the \$61.0M requested for Tribal Climate Resilience programs (+\$44.0M above enacted).*
      - *Supports funding to establish a Tribal Civilian Climate Corps (+\$10M), increase Tribal Climate Adaptation grant funding (+\$23M), and support Tribal relocation (+\$11M).*
        - *Expands relocation focus beyond Alaska to split funds equally with Tribes in ocean coastal areas in the lower 48 at risk of damage from tsunamis or where relocation is necessary due to climate change.*

# FY 2022 House vs Request vs Enacted



- **Trust-Real Estate Services** — *Provided \$170.9M, +\$30.2M above 2021 and +\$1.0 above the request*
  - ❖ *Includes a +\$1.0M increase above the request to plug abandoned wells not within BLM's authority.*
  - ❖ *Supports the requested increase of \$26.0 million for Environmental Quality remediation programs.*
  
- **Public Safety and Justice** — *Includes \$509.9M for Public Safety and Justice programs, +\$61.2M above 2021 enacted and +\$2.8M above the request*
  - ❖ *\$8.0M (-\$2.0M below the request) for body worn cameras for police and correctional officers in Indian Country.*
  - ❖ *\$2.0M (-\$3.0M below the request) for the Missing and Murdered Unit in Law Enforcement Special Initiatives, with direction to provide a report of FTE hired and the number of cold cases resolved with these funds.*
  - ❖ *+\$1.0M for Tribal needs related to the McGirt decision and a general program adjustment in Detentions/Corrections*

# FY 2022 House vs Request vs Enacted



- **Community and Economic Development** — \$34.4M for Community and Economic Development, **+\$9.9M above the enacted level and -\$8.5M below the budget request.**
  - ❖ \$14.8M for Job Placement and Training (TPA), -\$8.7M below the budget request
  
- **Executive Direction and Administrative Services** — \$269.1M for Executive Direction and Administrative Services, **+\$27.5M above the enacted level and +\$400,000 above the budget request.**
  - ❖ \$500,000 to continue implementation of the PROGRESS Act.
  
- **INDIAN LAND CONSOLIDATION** — Recommends \$75.0M for Indian Land Consolidation, **-\$75.0M below the budget request.**



# FY 2022 House vs Request vs Enacted



- **CONTRACT SUPPORT COSTS** — *Recommends an indefinite appropriation for \$240.0M.*
- **PAYMENT FOR TRIBAL LEASES** — *Recommends an indefinite appropriation for \$36.6M.*
- **CONSTRUCTION** — *\$188.0M, as requested, and \$59.2M above the enacted level.*
- **INDIAN WATER RIGHTS SETTLEMENTS** — *\$75.9M, as requested, and \$30.2M above the enacted level.*
- **INDIAN GUARANTEED LOAN PROGRAM** — *\$11.8M, as requested, and \$36,000 above the enacted level.*

## FY 2022 House Mark - BIE



- *The initial House mark provides **\$1.4 billion** for the Bureau of Indian Education, an increase of **\$113.4 million** above the 2021 enacted and **\$2.8 million** above the 2022 President's Budget Request.*

BUREAU APPROPRIATION (dollars in thousands)	2021 Enacted	2022 Request	2022 House Mark	2022 House vs. Enacted	2022 House vs. Request
<b>BUREAU OF INDIAN EDUCATION</b>	1,237,369	1,347,964	1,350,793	113,424	2,829
OPERATION OF INDIAN EDUCATION PROGRAMS	973,092	1,083,634	1,083,463	110,371	-171
EDUCATION CONSTRUCTION	264,277	264,330	267,330	3,053	3,000

# FY 2022 House vs Request vs Enacted



- **Includes \$676.7M for *Elementary and Secondary programs*, (+\$58.8M above 2021, -\$13.1M below the request)**
  - ❖ *Partially funds the requested increases in ISEP Formula Funds (+\$47.4M above 2021 and -\$10.5M below the request) and Tribal Grant Support Costs (+\$5.4 above 2021 and -\$2.6 million below the request).*
  
- **Provides \$121.2M for *Post Secondary forward funded programs* (+\$10.3M from 2021, and +\$7.9M above the request)**
  - ❖ *Increases primarily for Tribal colleges and universities; and \$59.7M for Post Secondary programs supporting scholarships and adult education (+\$17.2M above 2021, and +\$5.0M above the request).*

# FY 2022 House vs Request vs Enacted



- Provides \$35.4 million *as requested* for **Education IT** (+\$20.1M above 2021).
- Includes \$267.3 million for **Education Construction** (+\$3.0M above 2021 and +\$2.8M above the request).
  - ❖ Includes \$500,000 for IA to determine the condition of existing Tribal college facilities, examine facilities-related health and safety concerns and identify current and long-term infrastructure needs at TCUs.

# FY 2022 House Mark - BTFA



- *The initial House mark provides **\$109.6 million** for BTFA, an increase of **\$1.2 million above the 2021 enacted** and **-\$1.1 million below the 2022 President’s Budget Request.***

BUREAU APPROPRIATION <i>(dollars in thousands)</i>	2021 Enacted	2022 Request	2022 House Mark	2022 House vs. Enacted	2022 House vs. Request
BUREAU OF TRUST FUNDS ADMINISTRATION					
FEDERAL TRUST PROGRAMS	108,399	110,672	109,572	+1,173	-1,100
<b>BTFA Total</b>	<b>108,399</b>	<b>110,672</b>	<b>109,572</b>	<b>+1,173</b>	<b>-1,100</b>

# FY 2022 Continuing Resolution, Exception Apportionment



- *Short-term CR likely through December 3, 2021*
  - ❖ *Spending limited to 2021 funding levels*
  - ❖ *No new starts*
  
- *Exception Apportionment*
  - ❖ *Provides 100% of TPA base funding to FY Tribes under a CR -- a higher level of payments to Tribes than an amount available under a CR*
  - ❖ *IA will also implement Tribally requested transfers of TPA base funding. This will allow the funding to be posted to the lines on which tribes anticipate using the funding in FY 2022 and avoid reprogramming issues when final funding is provided for FY 2022.*

# FY 2023 Budget Strategy



## ➤ **BIA**

- ❖ *Protect Tribal Priority Allocations and TPA base funding budget activities.*
- ❖ *Advance Higher ranked Tribal priority budget activities as proposed in the Tribal Interior Budget Council (TIBC) Tribal Budget Request.*
- ❖ *Maintain strong support for the Administration’s priorities of Conservation, Clean Energy, Tribal Programs and Equity in Underserved Communities.*
- ❖ *Address Assistant Secretary priorities.*
- ❖ *Support BIA central office programs and capacity building.*

# FY 2023 Budget Strategy



## ➤ **BIE**

- ❖ *Protect programs that provide direct educational services to students in K-12 programs.*
- ❖ *Support school and facility replacements, new employee housing and repairs, and facility improvements for Tribal Colleges and Universities.*

## ➤ **BTFA**

- ❖ *Support changes in Part 2 Appeals regulations, expand existing work in Social Media, digitization and oversight activity and address longstanding program shortfalls.*



# FY 2023 Budget Request

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- *Submitted to OMB*
- *Budget and Program Briefings*
- *Passback – Monday after Thanksgiving holiday*





THANK  
YOU!