

BUREAU OF INDIAN EDUCATION
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2021 Enacted	Fixed Costs	Internal Transfers	Program Changes	2022 Enacted	Change from 2021 Enacted	2022 President's Budget Request	Change from 2022 Request	2022 Tribal Priority Ranking
OPERATION OF INDIAN EDUCATION PROGRAMS									
ELEMENTARY & SECONDARY PROGRAMS (Forward Funded)									
ISEP Formula Funds	426,838	+8,946		+5,000	440,784	+13,946	484,784	-44,000	6
ISEP Program Adjustments	5,585	+259			5,844	+259	5,844		14
Education Program Enhancements	14,451	+562		+1,500	16,513	+2,062	15,013	+1,500	7
Tribal Education Departments	5,000	+3			5,003	+3	5,003		5
Student Transportation	58,143	+1,473			59,616	+1,473	59,616		8
Early Child & Family Development	21,000	+655			21,655	+655	24,655	-3,000	3
Tribal Grant Support Costs	86,884			+2,566	89,450	+2,566	94,884	-5,434	9
Total, ELEMENTARY & SECONDARY PROGRAMS (Forward Funded)	617,901	+11,898		+9,066	638,865	+20,964	689,799	-50,934	
ELEMENTARY & SECONDARY PROGRAMS									
Facilities Operations	69,785	+404			70,189	+404	70,189		10
Facilities Maintenance	61,999	+422			62,421	+422	62,421		13
Juvenile Detention Center Education	553	+1			554	+1	554		18
Johnson-O'Malley Assistance Grants (TPA)	21,140	+63	-5		21,198	+58	21,198		2
Total, ELEMENTARY & SECONDARY PROGRAMS	153,477	+890	-5		154,362	+885	154,362		
POST SECONDARY PROGRAMS (Forward Funded)									
Haskell & SIPI	26,258	+2,364			28,622	+2,364	28,622		16
Tribal Colleges & Universities	76,510				76,510		76,510		11
Tribal Technical Colleges	8,151				8,151		8,151		
Total, POST SECONDARY PROGRAMS (Forward Funded)	110,919	+2,364			113,283	+2,364	113,283		
POST SECONDARY PROGRAMS									
Tribal Colleges & Universities Supplements (TPA)	1,220				1,220		1,220		
Scholarships & Adult Education (TPA)	34,833	+174	+34	+5,500	40,541	+5,708	45,041	-4,500	1
Special Higher Education Scholarships	3,492			+1,500	4,992	+1,500	3,492	+1,500	4
Science Post Graduate Scholarship Fund	2,950			+1,500	4,450	+1,500	4,950	-500	12
Total, POST SECONDARY PROGRAMS	42,495	+174	+34	+8,500	51,203	+8,708	54,703	-3,500	
EDUCATION MANAGEMENT									
Education Program Management	32,956	+2,713	-6	+400	+36,063	+3,107	36,063		
Program Management	32,956	+1,458	-6	+400	34,808	+1,852	34,808		17
Labor-Related Payments		+74			74	+74	74		
Intra-Governmental Payments		+1,181			1,181	+1,181	1,181		
Education IT	15,344	+80		+8,401	23,825	+8,481	35,424	-11,599	15
Total, EDUCATION MANAGEMENT	48,300	+2,793	-6	+8,801	59,888	+11,588	71,487	-11,599	
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	973,092	+18,119	+23	+26,367	1,017,601	+44,509	1,083,634	-66,033	
EDUCATION CONSTRUCTION									
REPLACEMENT SCHOOL CONSTRUCTION	115,504				115,504		115,504		3
REPLACEMENT FACILITY CONSTRUCTION	23,935				23,935		23,935		2
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000				1,000		1,000		
EMPLOYEE HOUSING REPAIR	13,581	+8			13,589	+8	13,589		4
FACILITIES IMPROVEMENT & REPAIR	95,257	+45			95,302	+45	95,302		1
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000				15,000		15,000		
TOTAL, EDUCATION CONSTRUCTION	264,277	+53			264,330	+53	264,330		
TOTAL, DIRECT APPROPRIATED FUNDS	1,237,369	+18,172	+23	+26,367	1,281,931	+44,562	1,347,964	-66,033	

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year