



FY 2022 Budget

FY 2022 Enacted Budget

March 2022

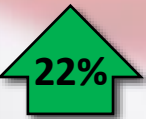


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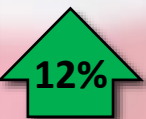


FY 2022 Enacted Budget

(Dollars in Thousands)	2020 Enacted	2021 Enacted	2022 Enacted	Change From 2021
Law Enforcement	395,228	408,133	501,479	93,346
Criminal Investigations & Police Services	215,926	221,058	297,676	76,618
Detention/Corrections	105,338	106,407	113,369	6,962
Inspections/Internal Affairs	3,538	3,590	3,666	76
Law Enforcement Special Initiatives	14,942	19,783	24,898	5,115
Indian Police Academy	4,939	4,985	5,056	71
Tribal Justice Support	25,774	26,785	30,809	4,024
Law Enforcement Program Management	6,568	6,732	7,092	360
Facilities Operations & Maintenance	18,203	18,793	18,913	120
Tribal Courts (TPA)	37,507	38,980	43,169	4,189
Fire Protection (TPA)	1,591	1,609	1,632	23
Total PS&J Budget – Operation of Indian Programs	434,326	448,722	546,280	97,558



Facilities Replacement / New Construction	25,500	25,500	30,500	5,000
Employee Housing	4,494	4,494	4,494	0
Facilities Improvement & Repair (FI&R)	9,372	9,372	9,372	0
Fire Safety Coordination & Fire Protection	3,445	3,445	3,445	0
Total PS&J Budget – Construction	42,811	42,811	47,811	5,000













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FY 2022 Enacted Program **Increases**

Amount (\$000)		
\$62,000		Address necessary public safety changes due to the Supreme Court's McGirt decision . BIA is directed to consult with impacted Tribes regarding the allocation of funds and to submit a subsequent reprogramming request to allocate portions of the funding to Detention/ Corrections and Tribal Courts as necessary.
\$4,000		Implementation of body-worn camera systems for police and correctional officers in Indian Country. BIA and tribes are seeking to leverage this proven technology to enhance accountability and transparency in law enforcement.
\$7,500		Strengthen direct service and tribal Law Enforcement programs throughout Indian Country with “boots on the ground” funding. This foundational support helps increase officer-to-service population ratios that are critical to addressing historically high violent crime rates.
\$5,000		Address the growing personnel, equipment, and technology costs necessary to support safe and secure confinement of offenders by Indian Country Detention/Corrections programs.
\$5,000		Strengthen Initiative on Missing and Murdered Native Americans. Funding adds 20 investigative personnel to BIA's Missing and Murdered Unit , which doubles investigative capacity.
\$4,000		Increase to address the needs of Tribes affected by Public Law 93-280 as outlined in the Senate Report 116-123. Brings annual total P.L. 280 courts funding to \$19 million.
\$5,000		Tribal Courts (TPA) program increase of \$4 million, and \$1 million for courts O&M, which has never been funded. Courts O&M is a tribal funding priority identified by the Tribal/Interior Budget Council.
\$5,000		Increase annual request level of Replacement/New Construction program to fund two replacement PS&J facility projects per year.

\$97,500

Total PS&J Budget Increases



FY 2022 Distributions – Tribal Programs

- **FY 2022 Base Funding** – Already distributed under IA's exception apportionment in December.
- **FY 2022 Base Program & Fixed Cost Increases** – OJS should receive in April 2022 – Distribution planned for 2Q 2022.
- **FY 2021 One-Time Funding Increases** – Distribution planned for 2Q 2022.



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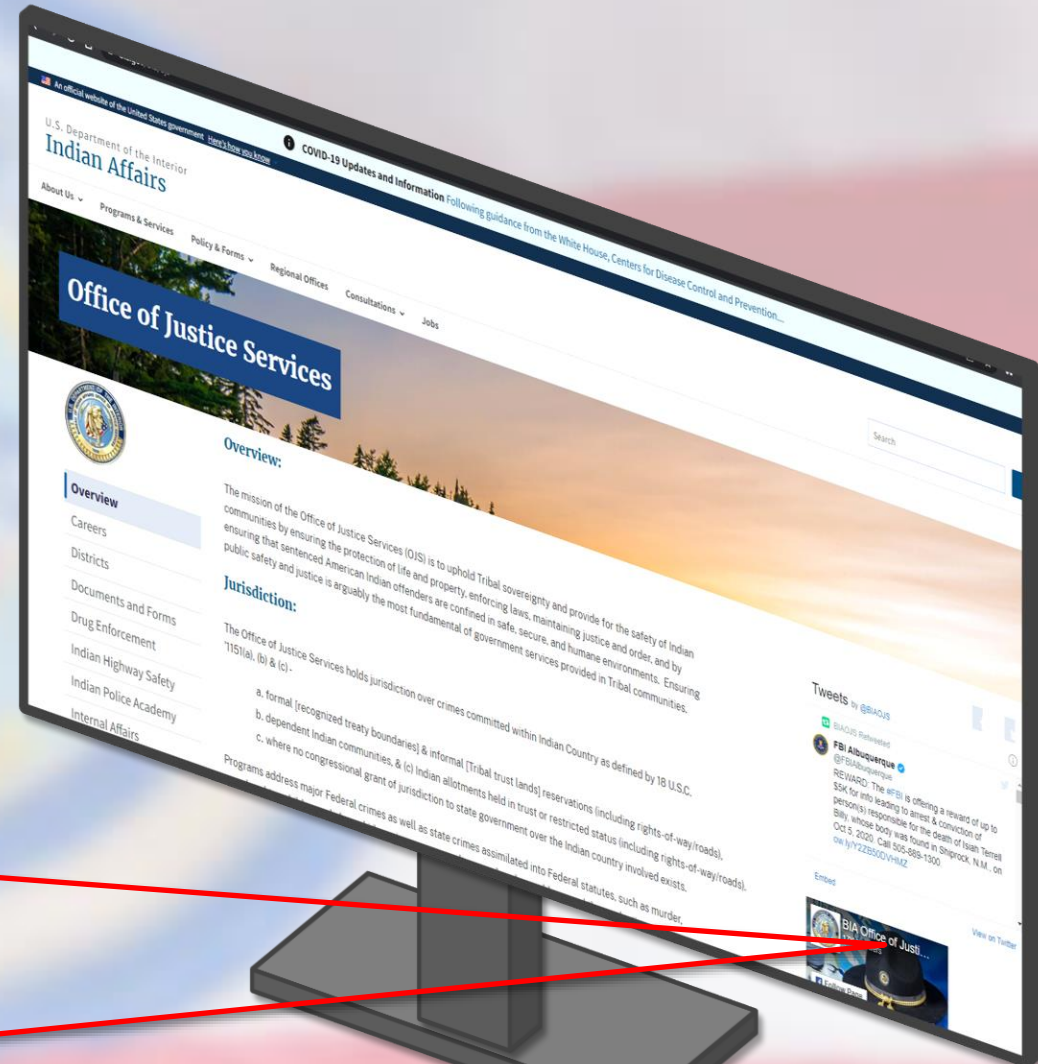
FY 2019 TLOA Report

Report to the Congress on Spending, Staffing, and Estimated Funding Costs for Public Safety and Justice Programs in Indian Country, 2019

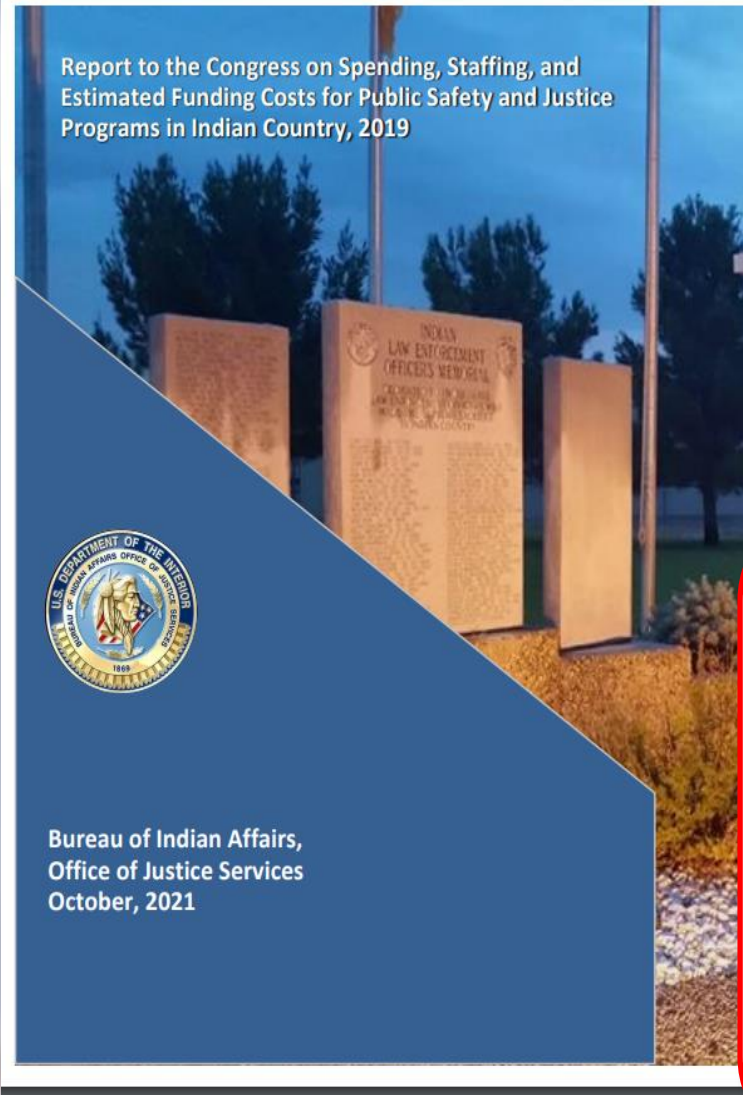
- Latest TLOA Report sent to Congress January 31, 2022.

Quick Links

- Tribal Consultation - Public Safety and Justice Facilities Construction: Site Assessment- Capital Investment Pilot
- 2019 TLOA Report Final
- 2018 TLOA Report Final
- 2017 TLOA Report Final
- 2016 TLOA Report Final
- FY 2019 Year End Report Division of Drug Enforcement
- Report tip for illegal drug activity
- Missing and Murdered Indigenous People
- Submit a tip or case info for a missing or murdered person



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October, 2021





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FY 2019 TLOA Report

- Summary table is included in each annual report.
- Historical trend is displayed next slide.

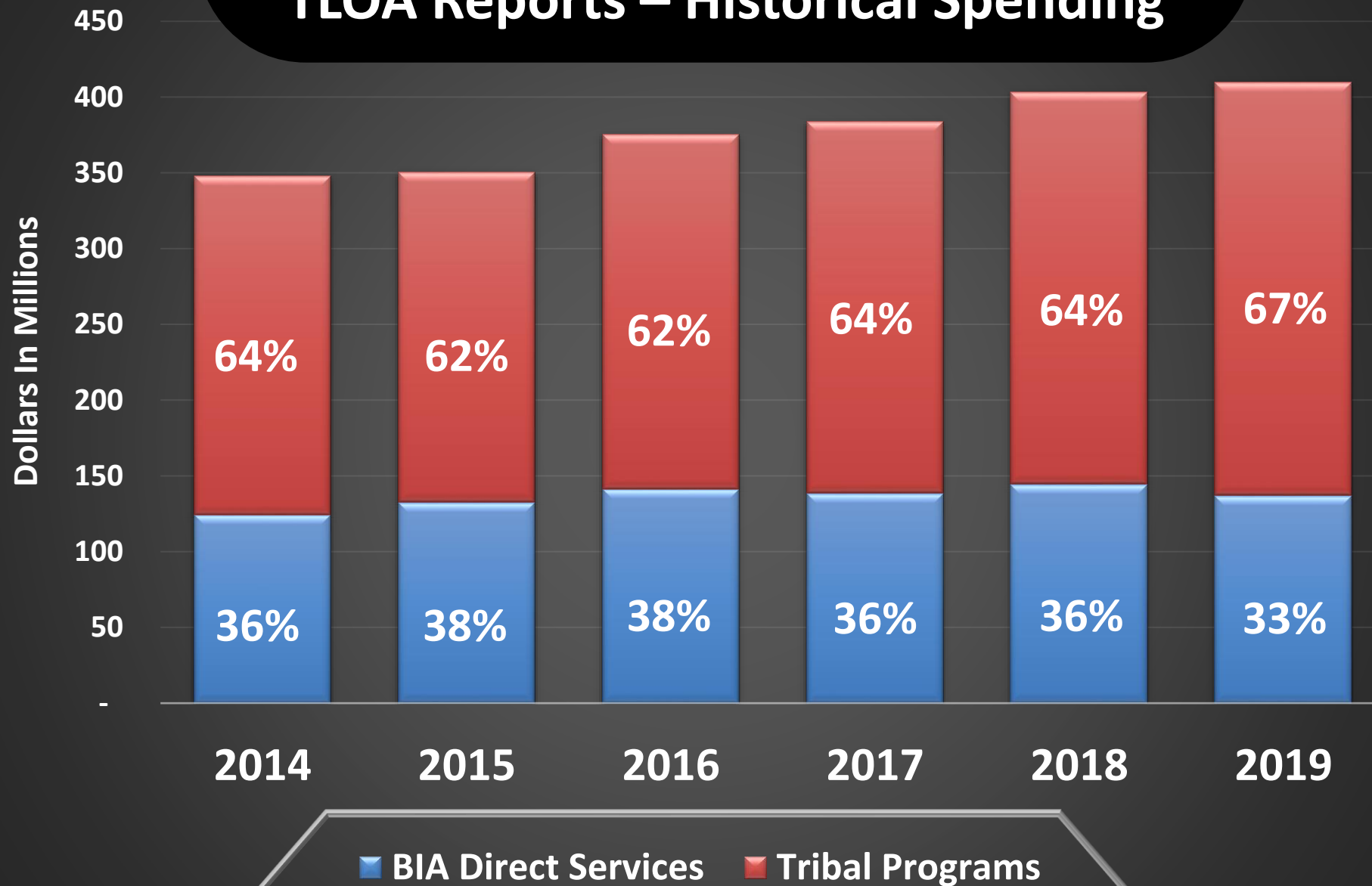
Table 1. Summary of Funding and FTE for BIA-funded Public Safety and Justice Programs, FY 2019

Program / Operator	FY 2019	
	FTE	FY 2019 Appropriations Expended (\$000)
Law Enforcement:		
BIA Direct Services	459	87,705
Tribally Contracted/Compacted Programs	1,629	151,019
Total Law Enforcement	2,088	238,724
Detention / Corrections:		
BIA Direct Services	249	42,244
Tribally Contracted/Compacted Programs	1,032	74,548
Total Detention / Corrections	1,281	116,792
Tribal Courts:		
BIA Direct Services	13	7,138
Tribally Contracted/Compacted Programs	530	47,239
Total Tribal Courts	543	54,377
PS&J Programs:		
BIA Direct Services	721	137,087
Tribally Contracted/Compacted Programs	3,191	272,806
Total PS&J Programs	3,912	409,893





TLOA Reports – Historical Spending





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- Budget models estimate program costs at the individual tribe level using service population estimates.
- For detention/corrections, costs are estimated for existing OJS-funded programs only.

Table 2. Scalable Budget Models Used in Report

Scalable Law Enforcement Budget Model

Tribal Service Population Size	Law Enforcement Need	Number of Positions	Annual Cost (\$000)
< 600	Basic @ ≈ 1/3 capacity	7	\$ 757
600 – 1,600	Basic @ ≈ 2/3 capacity	14	\$ 1,515
1,601 – 6,500	Basic program	21	\$ 2,295
6,501 – 9,750	Basic @ ≈ 50% increased capacity	30	\$ 3,443
9,751 – 13,000	Basic @ ≈ 100% increased capacity	41	\$ 4,723
13,001 – 16,250	Basic @ ≈ 150% increased capacity	48	\$ 5,644
16,251 – 19,500	Basic @ ≈ 200% increased capacity	56	\$ 6,669
19,501 +	Basic @ ≈ 250% increased capacity	73	\$ 8,750

Scalable Tribal Court Budget Model

Tribal Service Population Size	Tribal Court Need	Number of Positions	Annual Cost (\$000)
< 600	Part time (4.3 months)	7	\$ 724
600 – 1,600	Part time (8 months)	13	\$ 1,320
1,601 – 6,500	Full time basic program	20	\$ 2,000
6,501 – 9,750	Basic @ ≈ 50% increased capacity	30	\$ 3,000
9,751 – 13,000	Basic @ ≈ 100% increased capacity	40	\$ 4,000
13,001 – 16,250	Basic @ ≈ 150% increased capacity	50	\$ 5,000
16,251 – 19,500	Basic @ ≈ 200% increased capacity	60	\$ 6,000
19,501 +	Basic @ ≈ 250% increased capacity	70	\$ 7,000



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2013 American Indian Population and Labor Force Report

U.S. Department of the Interior, Office of the Secretary
Office of the Assistant Secretary – Indian Affairs

January 16, 2014



NOTE: The information provided herein is based on Census data and other available data that is consistent with Census data. In most instances, Census data represents the best available information. Because of the lack of specific data for each tribe and its service population, the information provided herein constitutes estimates drawn from Census data.

Required to use service population estimates from 2013 Report.

Report to the Congress on Spending, Staffing, and Estimated Funding Costs for Public Safety and Justice Programs in Indian Country, 2019

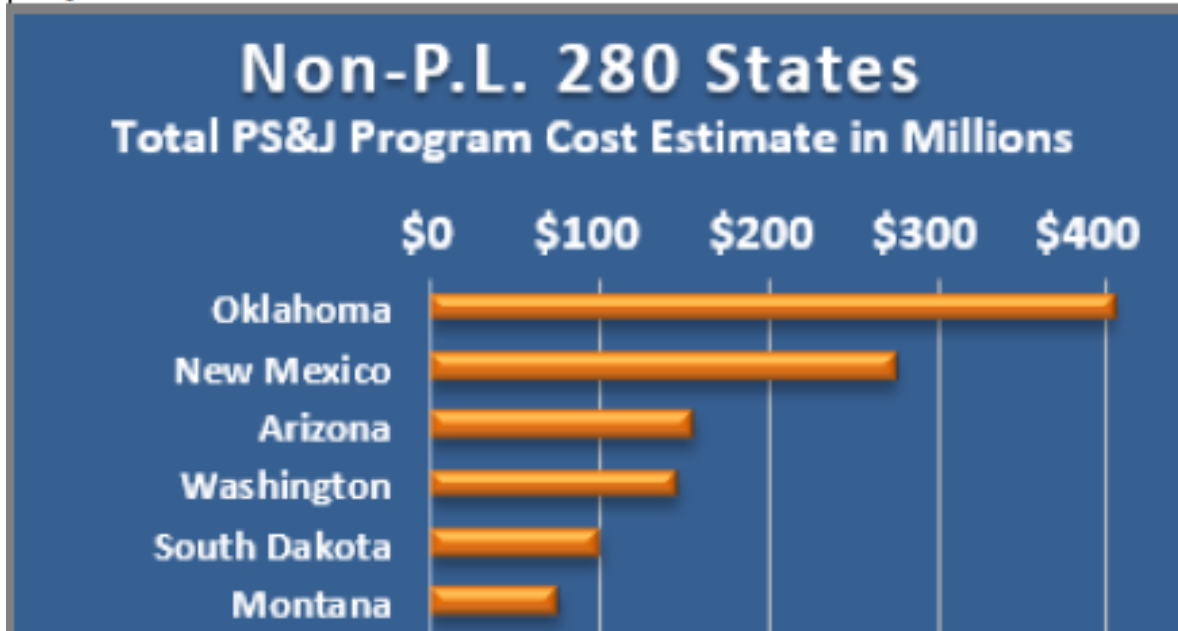
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October, 2021



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Total PS&J program cost estimates are graphed by state in descending order.

Figure 2. Graph of Total PS&J Estimated Program Costs by State





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Total PS&J program cost estimates – nationwide summary.

Table 3. Summary of Total Estimated Tribal Public Safety and Justice Program Costs

State	Number of Tribes	Total Estimated Indian Service Population	Annual Program FTE & Cost Estimate (Dollars in Thousands)					
			Law Enforcement		Detention/Corrections (Existing Programs Only)		Tribal Courts	
			FTE	(\$000)	FTE	(\$000)	FTE	(\$000)
Totals – Non-P.L. 280 States	214	1,397,667	6,149	702,422	2,498	230,690	5,978	598,029
Totals – P.L. 280 States	367	575,947	5,778	636,007	112	9,934	5,566	556,833
<i>All States</i>								
Grand Totals – All States	581	1,973,614	11,927	1,338,429	2,610	240,624	11,544	1,154,862

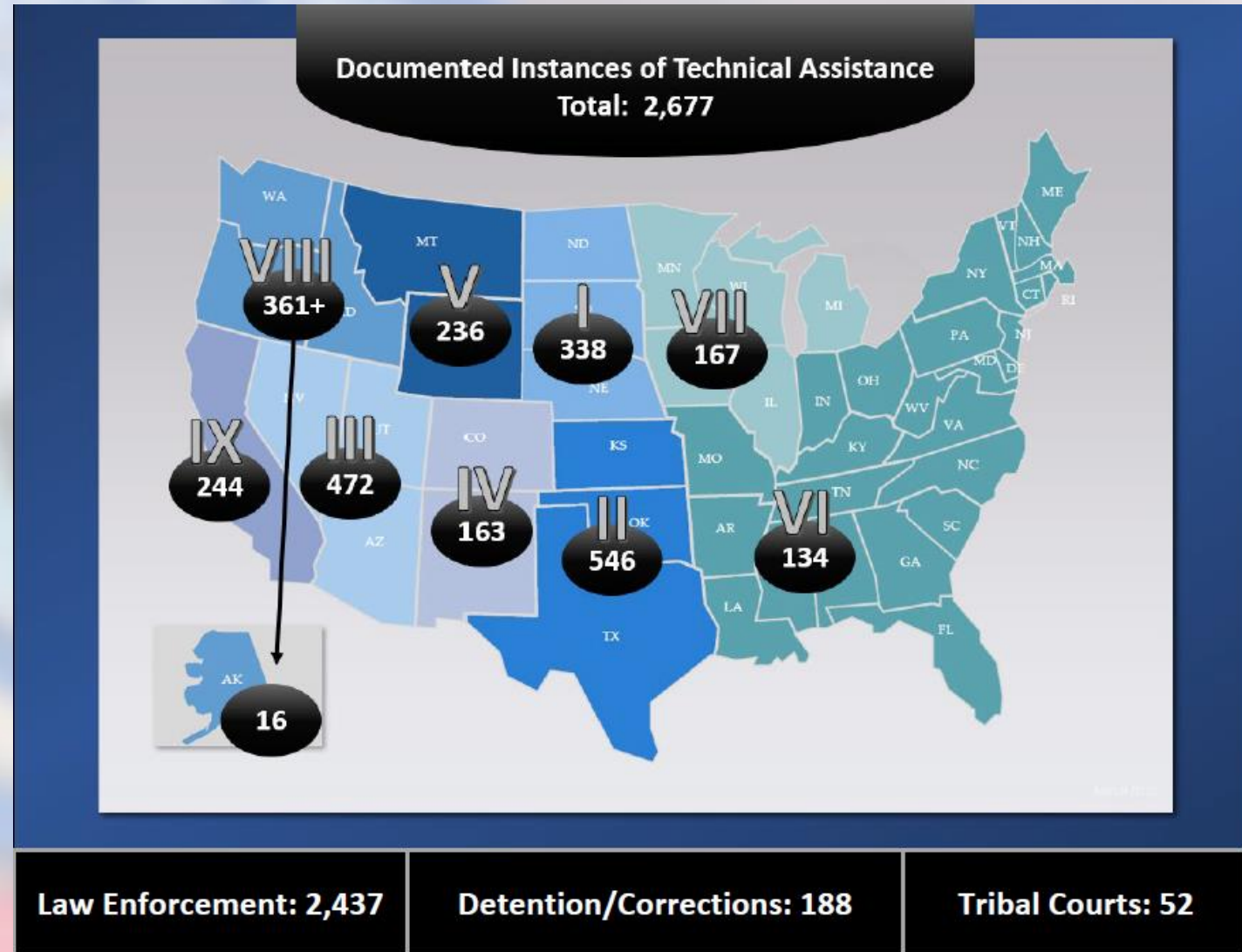


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Technical assistance provided during the year by OJS district and program.





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Training provided or funded during the year by program.

Table B-1. BIA PS&J Training by Type, FY 2019

Training by Type	Individuals Trained
	FY 2019
Indian Police Academy	
Basic- Police Officer	128
Basic- Corrections Officer	124
Basic- Telecommunications Officer	26
Basic- Criminal Investigator	25
Advanced Courses (Artesia, NM)	175
Advanced Courses (Glynco, GA)	21
Advanced Courses (Exported to 9 OJS Districts)	1,896
Tribal Justice Support	
VAWA-Specific Training for court personnel	1,497
Child Welfare-Specific Training	299
Opioid/Drug Court-Specific Training	1,027
Other Tribal Court Training	580
Totals	5,798



FY 2022 Budget

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