

BUREAU OF INDIAN AFFAIRS
Comprehensive Funding Table
2023 Committee Mark-Ups
(\$ in thousands)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
PUBLIC SAFETY & JUSTICE													
Law Enforcement	501,479	+7,652		-1,413	507,718	634,631	+133,152	+126,913	515,718	+14,239	+8,000	-118,913	
Criminal Investigations & Police Services	297,676	+4,363		-19,663	282,376	391,039	+93,363	+108,663	290,376	-7,300	+8,000	-100,663	2-2
Detention/Corrections	113,369	+2,409		+11,250	127,028	134,778	+21,409	+7,750	127,028	+13,659		-7,750	2-6
Inspections/Internal Affairs	3,666	+85			3,751	3,751	+85		3,751	+85			2-10
Law Enforcement Special Initiatives	24,898	+196			25,094	25,094	+196		25,094	+196			2-5
Indian Police Academy	5,056	+107			5,163	5,163	+107		5,163	+107			2-7
Tribal Justice Support	30,809	+27		+4,000	34,836	42,836	+12,027	+8,000	34,836	+4,027		-8,000	2-3
Law Enforcement Program Management	7,092	+299			7,391	7,391	+299		7,391	+299			2-9
Facilities Operations & Maintenance	18,913	+166		+3,000	22,079	24,579	+5,666	+2,500	22,079	+3,166		-2,500	2-8
Tribal Courts (TPA)	43,169	+625	+635	+8,250	52,679	82,144	+38,975	+29,465	52,679	+9,510		-29,465	2-1
[Courts Operations & Maintenance]	[1,000]			[+4,000]	[5,000]	[5,000]	[+4,000]	[0]	[5,000]	[+4,000]	[0]	[0]	
Fire Protection (TPA)	1,632	+33			1,665	1,664	+32	-1	1,665	+33		+1	2-4
Total, PUBLIC SAFETY & JUSTICE	546,280	+8,310	+635	+6,837	562,062	718,439	+172,159	+156,377	570,062	+23,782	+8,000	-148,377	
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	13,401	+99	+259	+10,000	23,759	18,564	+5,163	-5,195	20,764	+7,363	-2,995	+2,200	1-7
Economic Development (TPA)	5,218	+51	+86	+34,000	39,355	10,769	+5,551	-28,586	6,355	+1,137	-33,000	-4,414	6-1
Community Development Oversight	10,734			-1,500	9,234	14,308	+3,574	+5,074	10,734		+1,500	-3,574	
Central Oversight	10,734			-1,500	9,234	14,308	+3,574	+5,074	10,734		+1,500	-3,574	
Total, COMMUNITY & ECONOMIC DEVELOPMENT	29,353	+150	+345	+42,500	72,348	43,641	+14,288	-28,707	37,853	+8,500	-34,495	-5,788	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Assistant Secretary Support	19,409			-4,825	14,584	19,884	+475	+5,300	19,409		+4,825	-475	
Executive Direction	21,166	+611	+225	+1,950	23,952	22,788	+1,622	-1,164	23,502	+2,336	-450	+714	
Executive Direction (TPA)	15,967	+493	+225		16,685	16,621	+654	-64	16,685	+718		+64	
Executive Direction (Central)	1,885	+33		+1,950	3,868	2,768	+883	-1,100	3,418	+1,533	-450	+650	
Executive Direction (Regional)	3,314	+85			3,399	3,399	+85		3,399	+85			
Administrative Services	52,840	+1,233	-201	+10,257	64,129	55,888	+3,048	-8,241	59,364	+6,524	-4,765	+3,476	
Administrative Services (TPA)	13,571	+494	-201		13,864	13,880	+309	+16	13,864	+293		-16	
Administrative Services (Central)	24,553	+246		+10,257	35,056	26,799	+2,246	-8,257	30,291	+5,738	-4,765	+3,492	
Administrative Services (Regional)	14,716	+493			15,209	15,209	+493		15,209	+493			
Safety & Risk Management	3,124	+80			3,204	3,204	+80		3,204	+80			
Central Safety & Risk Management	785	+16			801	801	+16		801	+16			
Regional Safety Management	2,339	+64			2,403	2,403	+64		2,403	+64			
Information Resources Technology	51,947	+390			52,337	52,837	+890	+500	52,337	+390		-500	
Human Capital Management	26,158	-1,131		+160	25,187	25,187	-971		25,187	-971			
Human Resources	10,835			+160	10,995	10,995	+160		10,995	+160			
Labor-Related Payments	15,323	-1,131			14,192	14,192	-1,131		14,192	-1,131			
Facilities Management	18,877	+502			19,379	19,379	+502		19,379	+502			
Regional Facilities Management	4,431	+128			4,559	4,559	+128		4,559	+128			
Operations & Maintenance	14,446	+374			14,820	14,820	+374		14,820	+374			
Intra-Governmental Payments	24,211	-634			23,577	23,577	-634		23,577	-634			
Rentals [GSA/Direct]	52,868	-7,404			45,464	45,464	-7,404		45,464	-7,404			
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	270,600	-6,353	+24	+7,542	271,813	268,208	-2,392	-3,605	271,423	+823	-390	+3,215	
SPECIAL INITIATIVES													
OJS-AK Native Justice Center	1,000						-1,000		3,000	+2,000	+3,000	+3,000	
OIS-AK Women's Resource Center	250						-250			-250			
L-Bar Ranch									665	+665	+665	+665	
ITBC									575	+575	+575	+575	
Total, SPECIAL INITIATIVES	1,250						-1,250		4,240	+2,990	+4,240	+4,240	
TOTAL, OPERATION OF INDIAN PROGRAMS	1,820,334	+20,903	-222	+242,271	2,082,036	2,149,387	+329,053	+67,351	1,973,633	+153,299	-108,403	-175,754	
INDIAN LAND CONSOLIDATION													
INDIAN LAND CONSOLIDATION PROGRAM	7,000			+73,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000	
TOTAL, INDIAN LAND CONSOLIDATION	7,000			+73,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000	
CONSTRUCTION													
PUBLIC SAFETY & JUSTICE CONSTRUCTION													
Facilities Replacement/New Construction	30,500			+14,000	44,500	38,000	+7,500	-6,500	35,500	+5,000	-9,000	-2,500	7-1
Employee Housing	4,494			+2,000	6,494	6,494	+2,000		5,494	+1,000	-1,000	-1,000	7-12
Facilities Improvement & Repair	9,372			+6,500	15,872	12,122	+2,750	-3,750	15,372	+6,000	-500	+3,250	7-9
Fire Safety Coordination	171				171	171			171				7-7
Fire Protection	3,274				3,274	3,274			3,274				7-3
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,811			+22,500	70,311	60,061	+12,250	-10,250	59,811	+12,000	-10,500	-250	
RESOURCES MANAGEMENT CONSTRUCTION													
Irrigation Project Construction:	28,710	+6			28,716	32,216	+3,506	+3,500	28,710		-6	-3,506	
Navajo Indian Irrig. Project	3,414	+6			3,420	3,420	+6		3,414		-6	-6	8-7
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]		[0]		25,296 [10,000]	28,796 [10,000]	+3,500	+3,500	25,296 [10,000]			-3,500	8-4
Engineering & Supervision	2,706	+52			2,758	2,758	+52		2,706		-52	-52	8-3
Survey & Design	1,016				1,016	1,016			1,016				8-1
Federal Power Compliance [FERC]	665	+6			671	671	+6		665		-6	-6	8-5
Dam Projects:	40,963	+130		+11,300	52,393	46,093	+5,130	-6,300	52,263	+11,300	-130	+6,170	
Safety of Dams	34,689	+91			34,780	34,780	+91		34,780	+91			8-2
Dam Maintenance	6,274	+39		+11,300	17,613	11,313	+5,039	-6,300	17,483	+11,209	-130	+6,170	8-6

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Total, RESOURCES MANAGEMENT CONSTRUCTION	74,060	+194		+11,300	85,554	82,754	+8,694	-2,800	85,360	+11,300	-194	+2,606	

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OTHER PROGRAM CONSTRUCTION									+64				
Telecommunications Improvement & Repair	1,419			+10,322	11,741	6,419	+5,000	-5,322	11,741	+10,322		+5,322	7-6
Facilities/Quarters Improvement & Repair	4,069			+10,000	14,069	7,719	+3,650	-6,350	9,919	+5,850	-4,150	+2,200	7-8
Construction Program Management	19,410	+74		+4,573	24,057	24,056	+4,646	-1	24,057	+4,647		+1	7-10
[Ft. Peck Water System]	[3,358]			[+13]	[3,371]	[3,370]	[+12]	[-1]	[3,371]	[+13]	[0]	[+1]	
[Water Safety & Sanitation]	[10,000]			[+4,560]	[14,560]	[14,560]	[+4,560]	[0]	[14,560]	[+4,560]	[0]	[0]	
Total, OTHER PROGRAM CONSTRUCTION	24,898	+74		+24,895	49,867	38,194	+13,296	-11,673	45,717	+20,819	-4,150	+7,523	
TOTAL, CONSTRUCTION	146,769	+268		+58,695	205,732	181,009	+34,240	-24,723	190,888	+44,119	-14,844	+9,879	
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{2/}									+64				
LAND SETTLEMENTS:													
White Earth Land Settlement Act (Adm.)	[625]				[625]	[625]	[0]	[0]	[625]	[0]	[0]	[0]	
WATER SETTLEMENTS:													
MISCELLANEOUS PAYMENTS:													
Truckee River Operating Agreement	[200]				[200]	[200]	[0]	[0]	[200]	[0]	[0]	[0]	
UNALLOCATED ^{3/}	1,000			-175	825	825	-175		825	-175			
TOTAL, SETTLEMENTS/MISC. PAYMENTS	1,000			-175	825	825	-175		825	-175			
INDIAN GUARANTEED LOAN PROGRAM													
SUBSIDIES	10,204			+1,000	11,204	11,204	+1,000		11,204	+1,000			6-2
PROGRAM MANAGEMENT	1,629	+60		+991	2,680	2,680	+1,051		2,680	+1,051			6-3
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,833	+60		+1,991	13,884	13,884	+2,051		13,884	+2,051			
CONTRACT SUPPORT COSTS ACCOUNT^{1/}													
CONTRACT SUPPORT	235,000			+169,029	404,029	323,000	+88,000	-81,029	323,000	+88,000	-81,029		
INDIAN SELF-DETERMINATION FUND	5,000				5,000	5,000			5,000				
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	[240,000]			+169,029	409,029	328,000	+88,000	-81,029	328,000	+88,000	-81,029		
PAYMENTS for TRIBAL LEASES^{1/}													
PAYMENTS for TRIBAL LEASES	36,593			+18,839	55,432	30,000	-6,593	-25,432	30,000	-6,593	-25,432		
TOTAL, PAYMENTS for TRIBAL LEASES	[36,593]			+18,839	55,432	30,000	-6,593	-25,432	30,000	-6,593	-25,432		
TOTAL, DIRECT FUNDS	2,263,529	+21,231	-222	+563,650	2,846,938	2,753,105	+489,576	-93,833	2,545,230	+281,701	-301,708	-207,875	

^{1/} Requested as Current Mandatory in 2023

^{2/} The BIA allotment from the \$2.5 billion Indian Water Rights Settlement Fund established in the Bipartisan Infrastructure Law (P.L. 117-58) met the BIA estimated total need for active water settlements, therefore no funding is requested for water settlement payments in 2023.

^{3/} FY22 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY23 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

2-year
No-year [individual programs identified in OIP]
Indefinite

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)

IA TRIBAL PRIORITY RANKING KEY (Category Rank - Program Rank within Category)	
First Number = Category Rank:	
1	= Strengthening Tribal Communities
2	= Public Safety & Justice
3	= Natural Resources
4	= Education
5	= Land & Water Rights Management
6	= Economic Development
7	= Construction
8	= Resource Management Construction
Second Number = Program Rank within Identified Category	
i.e. 1-3 = # 1 Category (Strengthening Tribal Communities) - # 3	