

**BUREAU OF INDIAN EDUCATION**  
 Comprehensive Funding Table  
 2023 Committee Mark-Ups  
 (\$ in thousands)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>													
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>													
ISEP Formula Funds	440,784	+5,852		+54,000	500,636	505,636	+64,852	+5,000	500,636	+59,852	-5,000	4-6	
ISEP Program Adjustments	5,844	+195		+1,000	7,039	7,039	+1,195		7,039	+1,195		4-13	
Education Program Enhancements	16,513	+359		+4,653	21,525	23,025	+6,512	+1,500	21,525	+5,012	-1,500	4-7	
Tribal Education Departments	5,003	+4			5,007	5,007	+4		5,007	+4		4-4	
Student Transportation	59,616	+1,391			61,007	71,007	+11,391	+10,000	61,007	+1,391	-10,000	4-10	
Early Child & Family Development	21,655	+612		+3,000	25,267	25,267	+3,612		25,267	+3,612		4-5	
Tribal Grant Support Costs	89,450	+22		+7,981	97,453	99,107	+9,657	+1,654	97,453	+8,003	-1,654	4-8	
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>638,865</b>	<b>+8,435</b>		<b>+70,634</b>	<b>717,934</b>	<b>736,088</b>	<b>+97,223</b>	<b>+18,154</b>	<b>717,934</b>	<b>+79,069</b>	<b>-18,154</b>		
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>													
Facilities Operations	70,189	+1,699		+5,000	76,888	91,888	+21,699	+15,000	76,888	+6,699	-15,000	4-9	
Facilities Maintenance	62,421	+2,123		+5,000	69,544	79,544	+17,123	+10,000	69,544	+7,123	-10,000	4-11	
Juvenile Detention Center Education	554	+1			555	555	+1		555	+1		4-20	
Johnson-O'Malley Assistance Grants (TPA)	21,198	+40	+332	+5,000	26,570	21,565	+367	-5,005	26,570	+5,372	+5,005	4-2	
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>154,362</b>	<b>+3,863</b>	<b>+332</b>	<b>+15,000</b>	<b>173,557</b>	<b>193,552</b>	<b>+39,190</b>	<b>+19,995</b>	<b>173,557</b>	<b>+19,195</b>	<b>-19,995</b>		
<b>POST SECONDARY PROGRAMS (forward funded)</b>													
Haskell & SIPI (forward funded)	28,622	+1,703			30,325	30,325	+1,703		30,325	+1,703		4-18	
Tribal Colleges & Universities (forward funded)	76,510			+10,000	86,510	89,510	+13,000	+3,000	86,510	+10,000	-3,000	4-12	
Tribal Technical Colleges (forward funded)	8,151	+5		+5,500	13,656	14,365	+6,214	+709	13,656	+5,505	-709	4-19	
<b>Total, POST SECONDARY PROGRAMS (forward funded)</b>	<b>113,283</b>	<b>+1,708</b>		<b>+15,500</b>	<b>130,491</b>	<b>134,200</b>	<b>+20,917</b>	<b>+3,709</b>	<b>130,491</b>	<b>+17,208</b>	<b>-3,709</b>		
<b>POST SECONDARY PROGRAMS</b>													
Tribal Colleges & Universities Supplements (TPA)	1,220				1,220	1,220			1,220			4-14	
Scholarships & Adult Education (TPA)	40,541	+118	-110	+4,500	45,049	45,583	+5,042	+534	42,541	+2,000	-2,508	4-1	
Special Higher Education Scholarships	4,992			-1,500	3,492	4,992		+1,500	3,492	-1,500	-1,500	4-3	
Science Post Graduate Scholarship Fund	4,450			+500	4,950	6,950	+2,500	+2,000	4,950	+500	-2,000	4-15	
<b>Total, POST SECONDARY PROGRAMS</b>	<b>51,203</b>	<b>+118</b>	<b>-110</b>	<b>+3,500</b>	<b>54,711</b>	<b>58,745</b>	<b>+7,542</b>	<b>+4,034</b>	<b>52,203</b>	<b>+1,000</b>	<b>-2,508</b>	<b>-6,542</b>	
<b>EDUCATION MANAGEMENT</b>													
Education Program Management	36,063	+3,993		+385	40,441	41,690	+5,627	+1,249	40,441	+4,378	-1,249		
Program Management	34,808	+1,812		+385	37,005	40,435	+5,627	+3,430	37,005	+2,197	-3,430	4-17	
Labor-Related Payments	74	-49			25	74		+49	25	-49	-49		
Intra-Governmental Payments	1,181	+2,230			3,411	1,181		-2,230	3,411	+2,230	+2,230		
Education IT	23,825	+76		+14,599	38,500	38,401	+14,576	-99	29,825	+6,000	-8,675	4-16	
<b>Total, EDUCATION MANAGEMENT</b>	<b>59,888</b>	<b>+4,069</b>		<b>+14,984</b>	<b>78,941</b>	<b>80,091</b>	<b>+20,203</b>	<b>+1,150</b>	<b>70,266</b>	<b>+10,378</b>	<b>-8,675</b>	<b>-9,825</b>	
<b>TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>1,017,601</b>	<b>+18,193</b>	<b>+222</b>	<b>+119,618</b>	<b>1,155,634</b>	<b>1,202,676</b>	<b>+185,075</b>	<b>+47,042</b>	<b>1,144,451</b>	<b>+126,850</b>	<b>-11,183</b>	<b>-58,225</b>	
<b>EDUCATION CONSTRUCTION</b>													
REPLACEMENT SCHOOL CONSTRUCTION	115,504			+140,000	255,504	200,504	85,000	-55,000	168,836	53,332	-86,668	-31,668	7-4
REPLACEMENT FACILITY CONSTRUCTION	23,935				23,935	23,935			23,935				7-5
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000			+3,000	4,000	4,000	+3,000		4,000	+3,000			
EMPLOYEE HOUSING REPAIR	13,589	+6			13,595	13,595	+6		13,595	+6		7-11	
FACILITIES IMPROVEMENT & REPAIR	95,302	+66		+12,700	108,068	108,068	+12,766		108,068	+12,766		7-2	
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000				15,000	25,000	+10,000	+10,000	15,000		-10,000		
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>264,330</b>	<b>+72</b>		<b>+155,700</b>	<b>420,102</b>	<b>375,102</b>	<b>+110,772</b>	<b>-45,000</b>	<b>333,434</b>	<b>+69,104</b>	<b>-86,668</b>	<b>-41,668</b>	
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>1,281,931</b>	<b>+18,265</b>	<b>+222</b>	<b>+275,318</b>	<b>1,575,736</b>	<b>1,577,778</b>	<b>+295,847</b>	<b>+2,042</b>	<b>1,477,885</b>	<b>+195,954</b>	<b>-97,851</b>	<b>-99,893</b>	

**Funding Availability Key:**

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)  
[Attachments to 26 IAM 3: Distribution of Resources](#)

<b>IA TRIBAL PRIORITY RANKING KEY</b>	
(Category Rank - Program Rank within Category)	
First Number = Category Rank:	
1	= Strengthening Tribal Communities
2	= Public Safety & Justice
3	= Natural Resources
4	= Education
5	= Land & Water Rights Management
6	= Economic Development
7	= Construction
8	= Resource Management Construction
Second Number = Program Rank within Identified Category	