



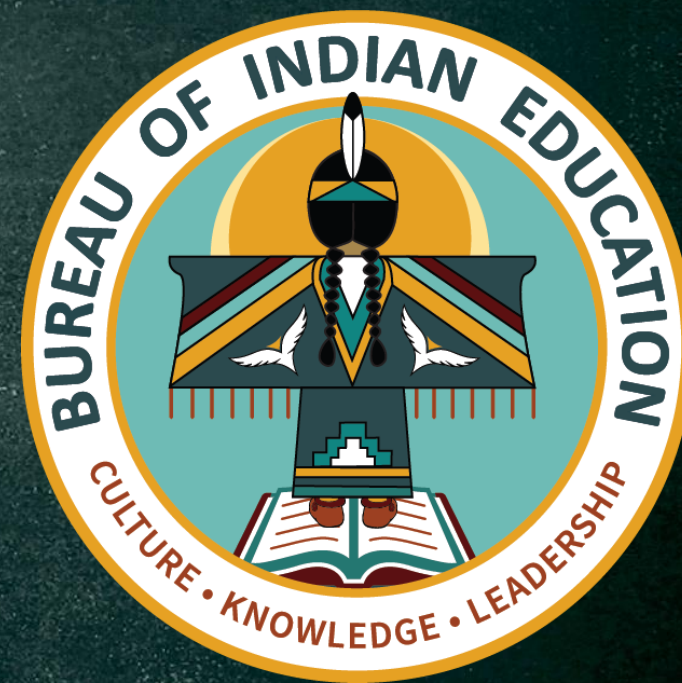
U.S. Department of the Interior
Bureau of Indian Education

Tribal Interior Business Council (TIBC)
BIE Director's Update

Tony Dearman, Director, BIE

Sharon Pinto, Deputy Bureau Director, School Operations, BIE

August 18, 2022



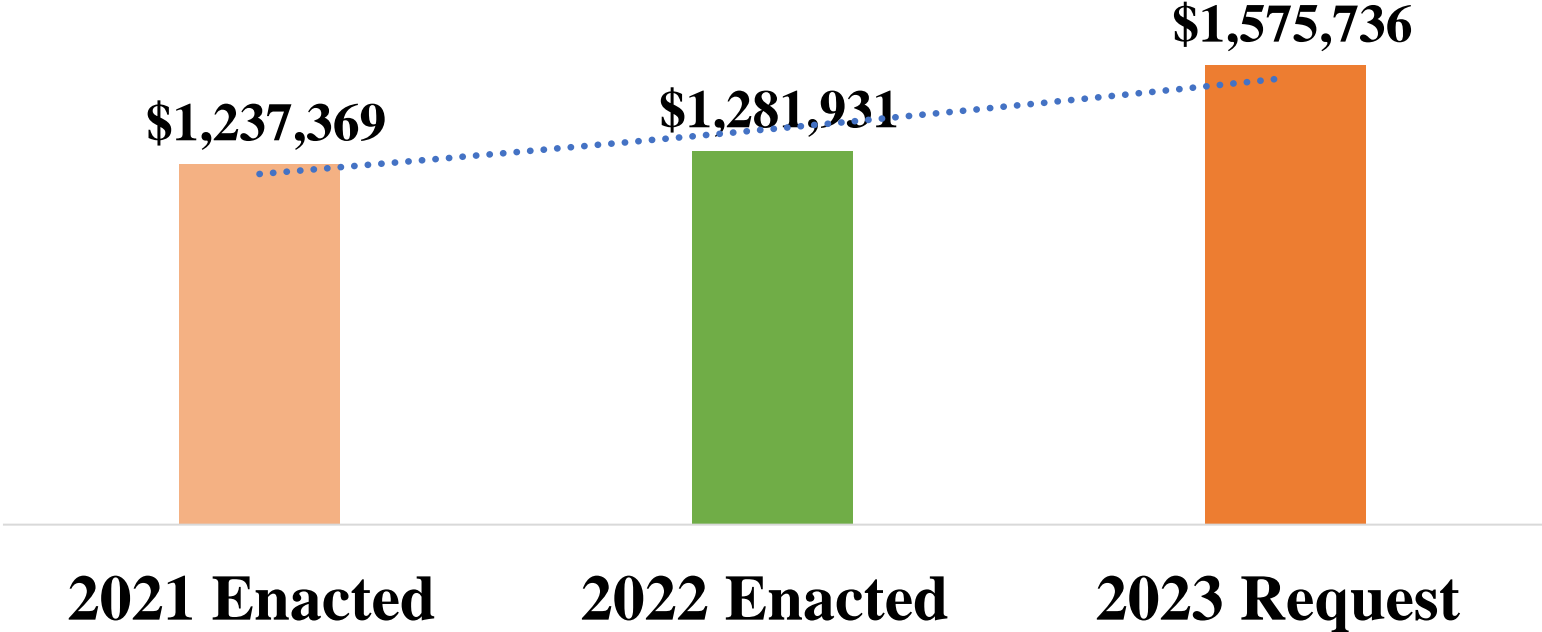
AGENDA

- Budget Overview Status
- COVID-19 Funding Status
- BIE Budget Architecture
- Student Transportation
- Internal Controls
- 2022 In Review
- Questions and Answer



BIE Budget Overview Status

FY 2023 Request +23% Increase from 2022



Expect Continuing Resolutions in 2023



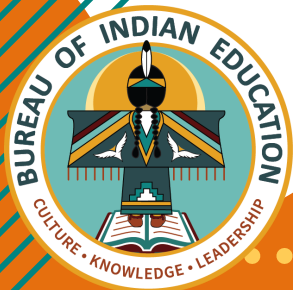
BIE Budget Comparative

Appropriation	2021 Enacted	2022 Enacted	2023 Request	2023 vs 2022
Education Programs	\$ 973,092,000	\$ 1,017,601,000	\$ 1,155,634,000	\$ + 138,033,000
Construction	\$ 264,277,000	\$ 264,330,000	\$ 420,102,000	\$ +155,772,000
Total	\$ 1,237,369,000	\$ 1,281,931,000	\$ 1,575,736,000	\$ +293,805,000

2023 Key Requests

- ✓ ISEP WSU Increases
- ✓ Tribal Grant Support Cost Funding
- ✓ Colleges and University Scholarships
- ✓ Information Technology Investments
- ✓ Additional New School Construction Resources

Bie.edu/school operations

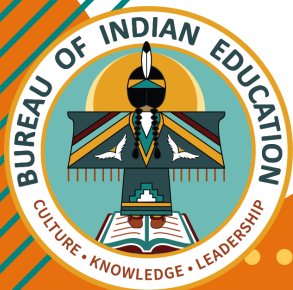


COVID-19 Funding Status @ \$1.4B

Description	Allocations	Obligations Awards	Percent	10% Reserve	Reserve Obligations	Percent
CARES Act	\$ 69,000,000	\$ 68,958,663	100%	NA	NA	NA
ESF-I	\$ 153,750,000	\$ 153,301,471	100%	\$ 15,375,000	\$ 15,340,000	100%
ESF-II	\$ 409,400,000	\$ 405,887,744	99%	\$ 40,940,000	\$ 40,328,864	97%
ARPA	\$ 850,000,000	\$ 599,376,472	71%	\$ 85,000,000	\$ 10,161,056	11%
Total	\$1,482,150,000	\$ 1,227,524,350	83%	\$ 141,315,000	\$ 65,829,920	47%

American Rescue Plan Act

- ✓ Focus is now on ARPA awards spending
- ✓ Recurring data calls on ARPA spending
- ✓ Option year contracts continue (Reserve)
- ✓ ARPA supports phased planning for K-12 (\$536m) and TCUs (\$229m)



2023 Budget Architecture

2023 New Fund Centers

Supports Improved Resource and Financial Management

- ✓ Office of Digital Learning
- ✓ Division of Facilities & Safety Management
- ✓ Office of Transportation
- ✓ Office of Self-Governance (638)
- ✓ All schools' fund centers will be updated

Bie.edu/school operations



Student Transportation

EPA Clean School Bus Program

Funding rounds and applications to continue 2023

- ✓ Provides rebates on electric school buses
- ✓ Vehicle swap outs of older vehicles or donations
- ✓ Charging infrastructure is included
- ✓ EPA approved vendors provide application support
- ✓ Up to \$375K per priority bus recipient (BIE schools)
- ✓ Up to \$20K in infrastructure support also available

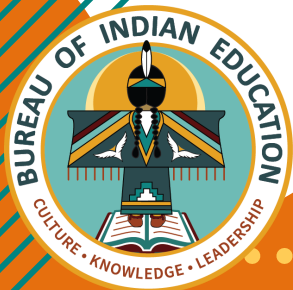


Internal Controls

Grant Awards, Reviews, and Technical Assistance

Goal To Ensure Effective and Efficient Use of Resources

- ✓ Timely Single Audits
- ✓ SF-425 Federal Financial Reporting - Grants
- ✓ Annual Fiscal Oversight Reviews
- ✓ Technical Assistance and Training Support





2022 In Review

- ✓ Supporting recruitment & retention of teachers and school leaders
- ✓ Continuing Education Technology Investments
- ✓ SY22-23 (COVID-19) Blanket Waivers remain in effect
- ✓ Ongoing School Ops technical assistance and training support
- ✓ Building staff capacity to deliver improved mission services



Questions & Answers

Mvto HiyHiy LemLmts Wado
DaWaEh Miigwech Wopila
Pinangigi Wimblahoho
Quyana Baasee AnaaBasee Wopila
Ahéhee HiriweTudahe
Pilamiya
Nya:Weh Aho
Thank You Tansi

