

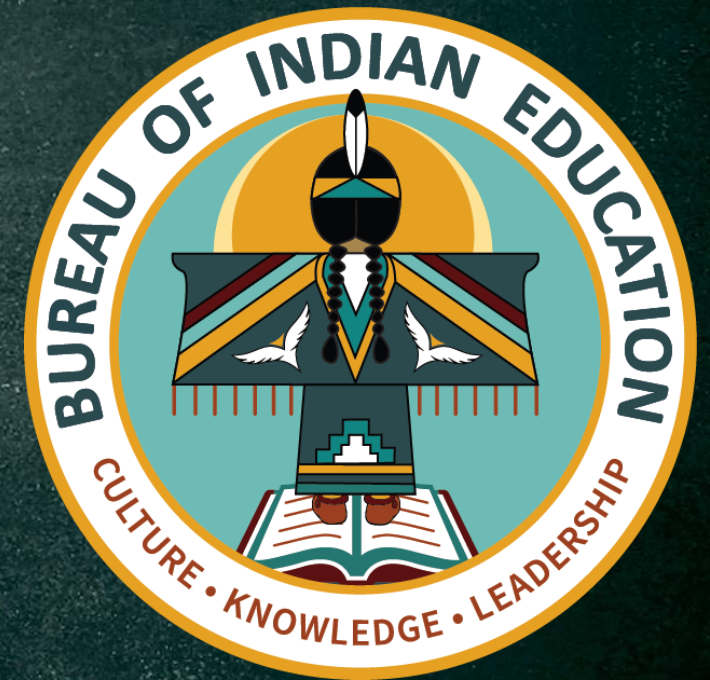


U.S. Department of the Interior  
**Bureau of Indian Education**

Tribal Interior Business Council (TIBC)  
BIE Update – Education Subcommittee

Sharon Pinto, Deputy Director, Bureau of Indian Education  
Doug Ward, BIE Supervisory Budget Analyst  
Dr. Kimberly Corkin, BIE Supervisory Grants Management Officer

August 17, 2022



# AGENDA

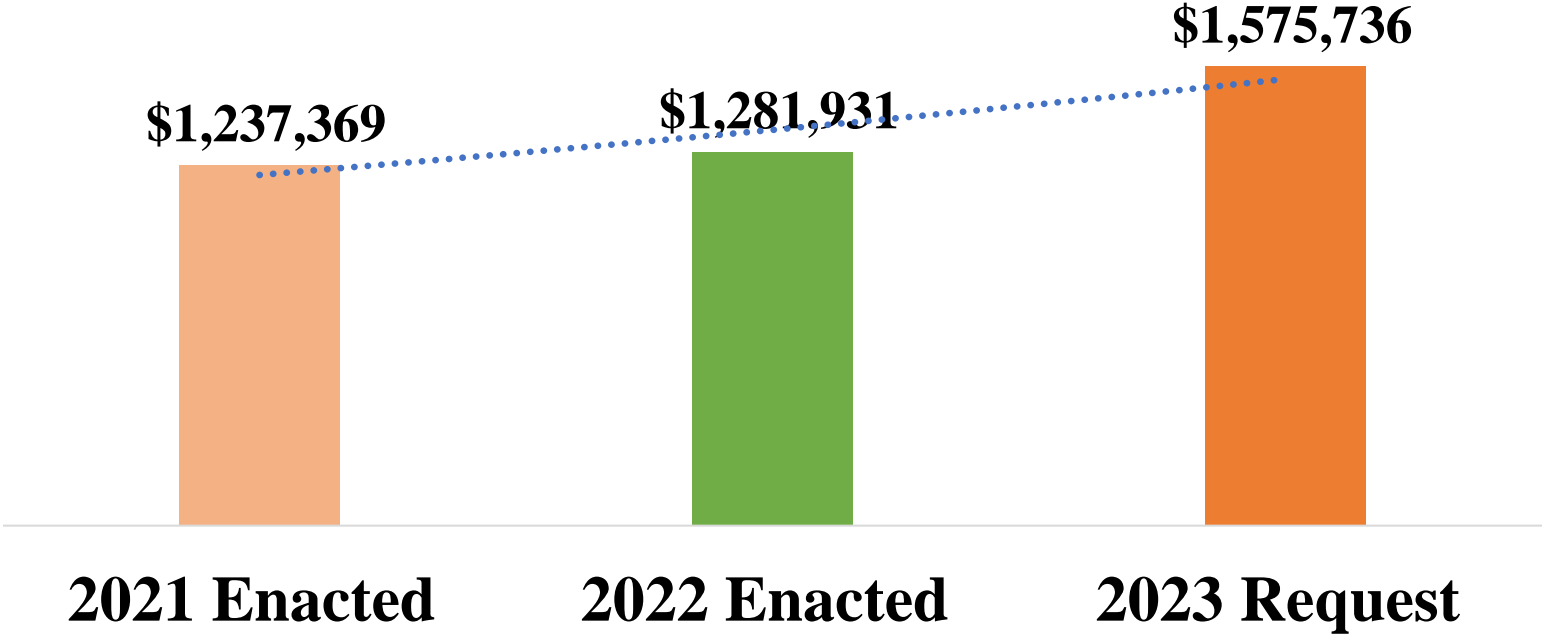
- Budget Overview Status
- COVID-19 Funding Status
- Stakeholder Feedback
- Budget Architecture
- Student Transportation
- Internal Controls
- Questions and Answer





# BIE Budget Overview Status

**FY 2023 Request +23% Increase from 2022**



**Expect Continuing Resolutions in 2023**



# BIE Budget Comparative

Appropriation	2021 Enacted	2022 Enacted	2023 Request	2023 vs 2022
Education Programs	\$ 973,092,000	\$ 1,017,601,000	\$ 1,155,634,000	\$ + 138,033,000
Construction	\$ 264,277,000	\$ 264,330,000	\$ 420,102,000	\$ +155,772,000
<b>Total</b>	<b>\$ 1,237,369,000</b>	<b>\$ 1,281,931,000</b>	<b>\$ 1,575,736,000</b>	<b>\$ +293,805,000</b>

## 2023 Key Requests

- ✓ ISEP WSU Increases
- ✓ Tribal Grant Support Cost Funding
- ✓ Colleges and University Scholarships
- ✓ Information Technology Investments
- ✓ Additional New School Construction Resources

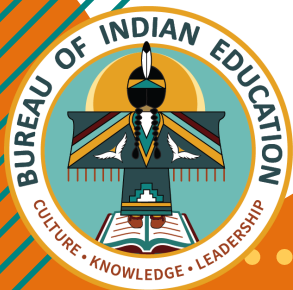


# COVID-19 Funding Status @ \$1.4B

Description	Allocations	Obligations Awards	Percent	10% Reserve	Reserve Obligations	Percent
CARES Act	\$ 69,000,000	\$ 68,958,663	100%	NA	NA	NA
ESF-I	\$ 153,750,000	\$ 153,301,471	100%	\$ 15,375,000	\$ 15,340,000	100%
ESF-II	\$ 409,400,000	\$ 405,887,744	99%	\$ 40,940,000	\$ 40,328,864	97%
ARPA	\$ 850,000,000	\$ 599,376,472	71%	\$ 85,000,000	\$ 10,161,056	11%
<b>Total</b>	<b>\$1,482,150,000</b>	<b>\$ 1,227,524,350</b>	<b>83%</b>	<b>\$ 141,315,000</b>	<b>\$ 65,829,920</b>	<b>47%</b>

## American Rescue Plan Act

- ✓ Focus is now on ARPA awards spending
- ✓ Recurring data calls on ARPA spending
- ✓ Option year contracts continue (Reserve)
- ✓ ARPA supports phased planning for K-12 (\$536m) and TCUs (\$229m)

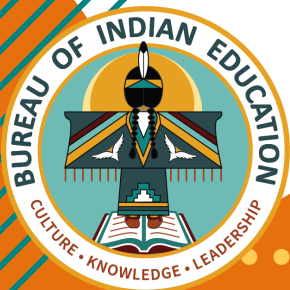




# Stakeholder Feedback

## Proposals

- Forward Funding - Johnson O'Malley (TPA)
  - Forward Funding - Adult Education and Scholarships (TPA)
  - Forward Funding - Facilities Operations
  - Forward Funding - Facilities Maintenance
- 
- ✓ Forward Funding aligns resources with school year
  - ✓ Supports timely scholarships to students
  - ✓ Accelerates Tribal Grant Support Cost distributions delayed by CRs



# 2023 Budget Architecture

## 2023 New Fund Centers

### Supports Improved Resource and Financial Management

- ✓ Office of Self-Governance
- ✓ Office of Digital Learning
- ✓ Division of Facilities & Safety Management
- ✓ Office of Transportation
- ✓ All schools' fund centers will be updated

Bie.edu/school operations



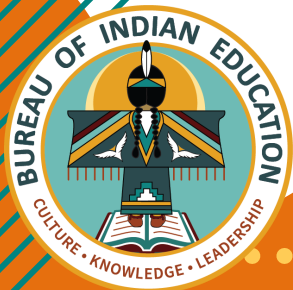
[epa.gov/cleanschoolbus](https://epa.gov/cleanschoolbus)

# Student Transportation

## EPA Clean School Bus Program

### Additional funding rounds and applications in 2023

- ✓ Provides rebates on electric school buses
- ✓ Requires swap out of older vehicles
- ✓ Charging and infrastructure also included
- ✓ Up to \$375K per priority bus recipient (BIE schools)
- ✓ First round of rebate applications were due 15 August





# Internal Controls

## Grant Awards, Reviews, and Technical Assistance

### Goal To Ensure Effective and Efficient Use of Resources

- ✓ Timely Single Audits
- ✓ SF-425 Federal Financial Reporting - Grants
- ✓ Annual Fiscal Oversight Reviews
- ✓ Technical Assistance and Training Support



## 2022 In Review

- ✓ FY close-out in process
- ✓ FY procurement lead times have mostly passed
- ✓ Hold Harmless **Blanket Waivers** remain in effect (COVID-19)
- ✓ Ongoing School Operations technical assistance and training
- ✓ Building staff capacity across BIE to deliver mission support



# Questions & Answers

Mvto HiyHiy LemLmts Wado  
DaWaEh Miigwech Wopila  
Pinangigi Wimblahoho  
Quyana Baasee AnaaBasee Wopila  
Ahéhee HiriweTudahe  
Pilamiya  
Nya:Weh Aho  
Thank You Tansi

