




Budget Update Indian Affairs

August 2022



Budget Update FY 2023 – FY 2024



Overview

- **FY 2023**
 - Request vs House vs Senate
- **FY 2024**
 - Status and Timeline

FY 2023 Budget Request by IA Bureaus



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 House vs. Enacted	2023 House vs. Request	2023 Senate Mark	2023 Senate vs. Enacted	2023 Senate vs. Request	2023 Senate vs. House
BUREAU OF INDIAN AFFAIRS									
OPERATION OF INDIAN PROGRAMS	1,820,334	2,082,036	2,149,387	+329,053	+67,351	1,973,633	+153,299	-108,403	-175,754
CONTRACT SUPPORT COSTS ACCOUNT	240,000	409,029	328,000	+88,000	-81,029	328,000	+88,000	-81,029	-
PAYMENTS for TRIBAL LEASES	36,593	55,432	30,000	-6,593	-25,432	30,000	-6,593	-25,432	-
INDIAN LAND CONSOLIDATION PROGRAM	7,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000
CONSTRUCTION	146,769	205,732	181,009	+34,240	-24,723	190,888	+44,119	-14,844	+9,879
INDIAN LAND & WATER CLAIM SETTLEMENTS	1,000	825	825	-175	-	825	-175	-	-
INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	13,884	+2,051	-	13,884	+2,051	-	-
BIA Total	2,263,529	2,846,938	2,753,105	+489,576	-93,833	2,545,230	+281,701	-301,708	-207,875
				+22%	-3%		+12%	-11%	
BUREAU OF INDIAN EDUCATION									
OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	1,155,634	1,202,676	+185,075	+47,042	1,144,451	+126,850	-11,183	-58,225
EDUCATION CONSTRUCTION	264,330	420,102	375,102	+110,772	-45,000	333,434	+69,104	-86,668	-41,668
BIE Total	1,281,931	1,575,736	1,577,778	+295,847	+2,042	1,477,885	+195,954	-97,851	-99,893
				+23%	0%		+15%	-6%	
BUREAU OF TRUST FUNDS ADMINISTRATION									
FEDERAL TRUST PROGRAMS	109,572	112,675	111,286	+1,714	-1,389	112,675	+3,103	-	+1,389
BTFA Total	109,572	112,675	111,286	+1,714	-1,389	112,675	+3,103	-	+1,389
				+2%	-1%		+3%	0%	
TOTAL, INDIAN AFFAIRS	3,655,032	4,535,349	4,442,169	+787,137	-93,180	4,135,790	+480,758	-399,559	-306,379
				+22%	-2%		+13%	-9%	

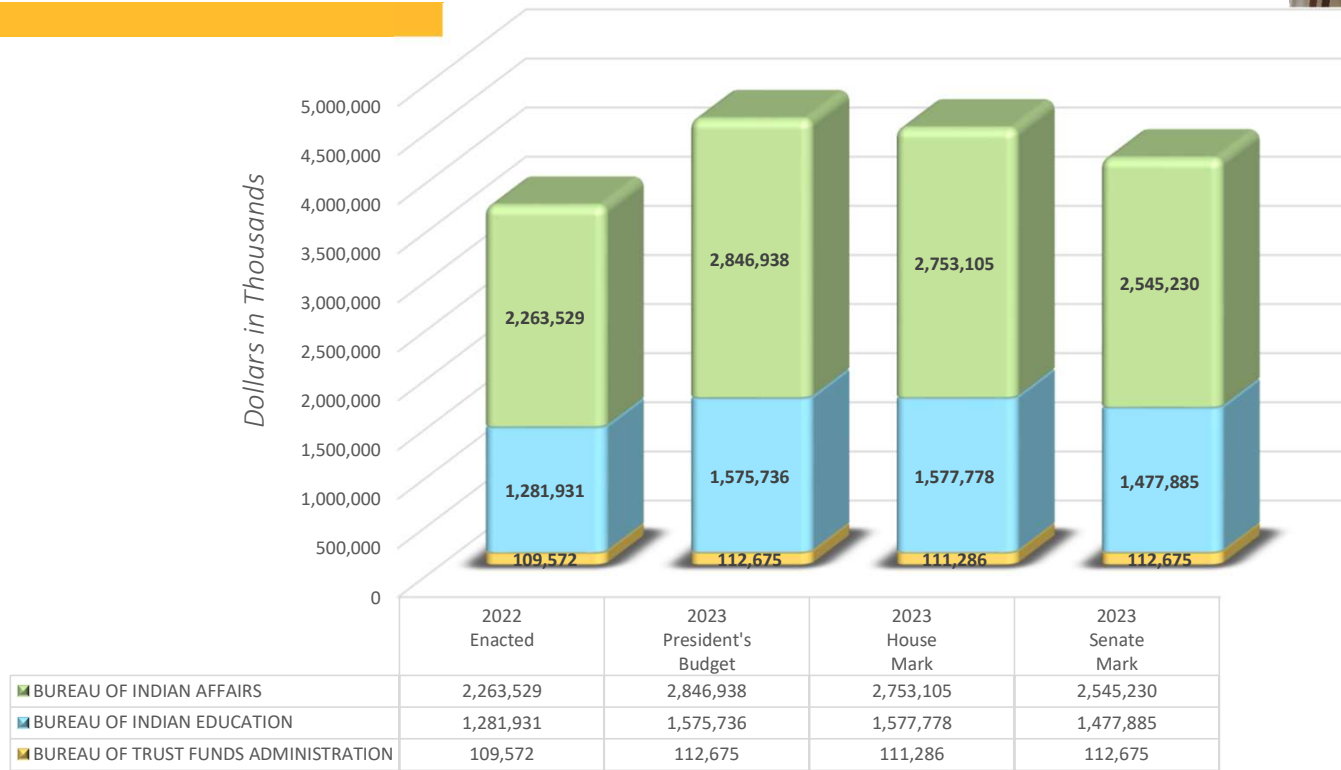
U.S. Department of the Interior

Indian Affairs

FY 2023 Budget Request by IA Bureaus



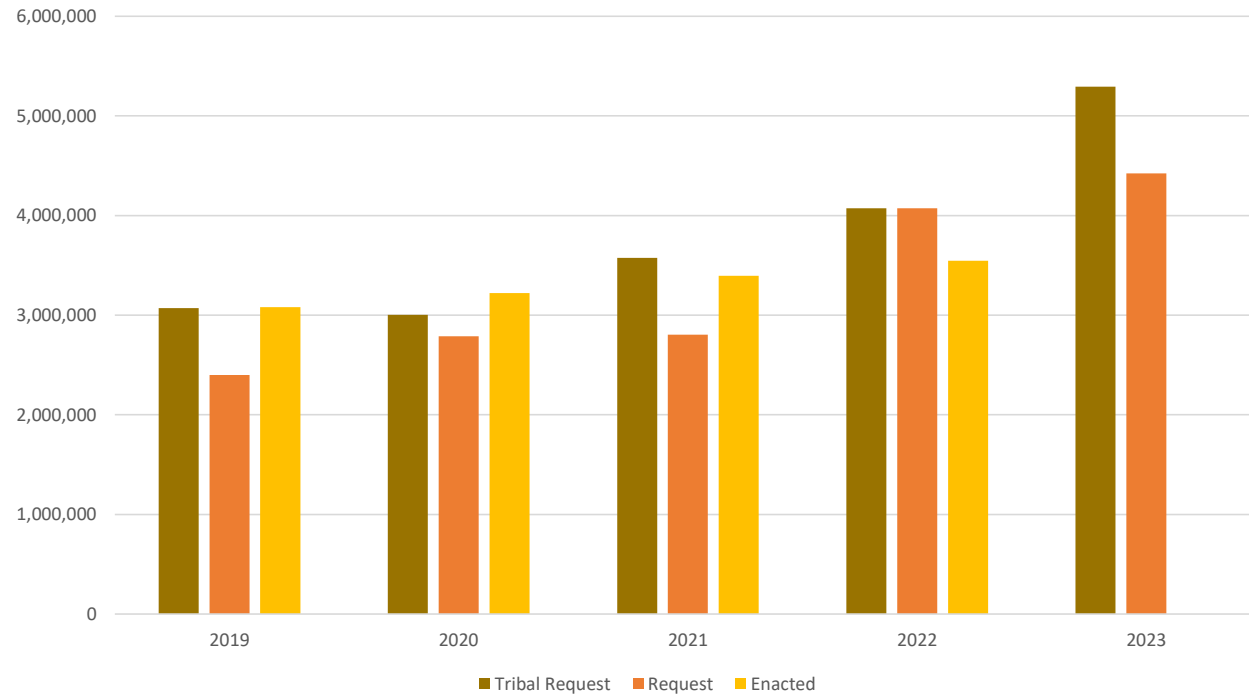
Indian Affairs



5-Year Comparison



Indian Affairs
Direct Appropriated Amounts
Year to Year Comparison



FY 2023 Budget Request – BIA



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 House vs. Enacted	2023 House vs. Request	2023 Senate Mark	2023 Senate vs. Enacted	2023 Senate vs. Request	2023 Senate vs. House
BUREAU OF INDIAN AFFAIRS									
OPERATION OF INDIAN PROGRAMS	1,820,334	2,082,036	2,149,387	+329,053	+67,351	1,973,633	+153,299	-108,403	-175,754
CONTRACT SUPPORT COSTS ACCOUNT	240,000	409,029	328,000	+88,000	-81,029	328,000	+88,000	-81,029	-
PAYMENTS for TRIBAL LEASES	36,593	55,432	30,000	-6,593	-25,432	30,000	-6,593	-25,432	-
INDIAN LAND CONSOLIDATION PROGRAM	7,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000
CONSTRUCTION	146,769	205,732	181,009	+34,240	-24,723	190,888	+44,119	-14,844	+9,879
INDIAN LAND & WATER CLAIM SETTLEMENTS	1,000	825	825	-175	-	825	-175	-	-
INDIAN GUARANTEED LOAN PROGRAM	11,833	13,884	13,884	+2,051	-	13,884	+2,051	-	-
BIA Total	2,263,529	2,846,938	2,753,105	+489,576	-93,833	2,545,230	+281,701	-301,708	-207,875
				+22%	-3%		+12%	-11%	

- *BIA is requesting \$2.85 billion in 2023, an increase of \$583.4 million from the 2022 enacted budget.*
 - ❖ *The House recommends \$2.75 billion, +\$489.6 million above 2022 enacted and -\$93.8 million below the request.*
 - ❖ *The Senate provides \$2.55 billion, +\$281.7 million above 2022 enacted, and -\$301.7 million below the request.*

FY 2023 Budget Request - BIA

Recast=Adjusted PB request. Baselined against 2022 Enacted.



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	27,812	+794	-1,569		27,037	28,010	+198	+973	27,037	-775		-973	1-3
Consolidated Tribal Gov't Program (TPA)	84,821	+1,837	-4,191		82,467	83,698	-1,123	+1,231	82,467	-2,354		-1,231	
Self Governance Compacts (TPA)	187,813	+6,517	+6,068		200,398	204,151	+16,338	+3,753	195,813	+8,000	-4,585	-8,338	
New Tribes (TPA)	480				480	480			480				1-9
Small Tribes Supplement (TPA)	7,000	+2		+16,000	23,002	7,002	+2	-16,000	10,000	+3,000	-13,002	+2,998	1-8
Road Maintenance (TPA)	37,400	+790		+10,000	48,190	40,690	+3,290	-7,500	42,000	+4,600	-6,190	+1,310	1-4
Tribal Government Program Oversight	10,098	+316		+2,000	12,414	10,412	+314	-2,002	12,098	+2,000	-316	+1,686	
Central Oversight	2,688	+54			2,742	2,742	+54		2,742	+54			
Regional Oversight	7,410	+262		+2,000	9,672	7,670	+260	-2,002	9,356	+1,946	-316	+1,686	
Total, TRIBAL GOVERNMENT	355,424	+10,256	+308	+28,000	393,988	374,443	+19,019	-19,545	369,895	+14,471	-24,093	-4,548	

- Tribal Government requests additional funding to raise the minimum TPA base to \$300K for eligible small Tribes, increase road routine maintenance and safety inspections, and hire additional awarding officials.
 - ❖ The House does not recommend additional funding for STS or Program Oversight but partially supports increased funding of +\$3.3M for Road Maintenance (TPA).
 - ❖ The Senate partially supports IA's request, including a +\$3M for STS, +\$4.6M for Roads, and +\$1.9 for awarding officials, above the 22 enacted.

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
	Enacted	Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
OPERATION OF INDIAN PROGRAMS													
HUMAN SERVICES													
Social Services (TPA)	53,292	+947	-1,305	+27,200	80,134	62,244	+8,952	-17,890	58,292	+5,000	-21,842	-3,952	1-2
Welfare Assistance (TPA)	78,494			-500	77,994	78,488	-6	+494	77,994	-500		-494	1-6
Indian Child Welfare Act (TPA)	17,313	+212	-1,177	+9,980	26,328	19,545	+2,232	-6,783	18,813	+1,500	-7,515	-732	1-1
Housing Program (TPA)	11,736	+43	-560	+3,000	14,219	14,217	+2,481	-2	12,736	+1,000	-1,483	-1,481	1-5
Human Services Tribal Design (TPA)	290	+2	-74		218	215	-75	-3	218	-72		+3	
Human Services Program Oversight	3,185	+87			3,272	3,271	+86	-1	3,272	+87		+1	
Central Oversight	959	+27			986	986	+27		986	+27			
Regional Oversight	2,226	+60			2,286	2,285	+59	-1	2,286	+60		+1	
Total, HUMAN SERVICES	164,310	+1,291	-3,116	+39,680	202,165	177,980	+13,670	-24,185	171,325	+7,015	-30,840	-6,655	

➤ *Human Services requests funding to expand Tiwahe.*

- ❖ *The House recommends a +\$13.7M increase above 22 enacted, which includes partially funding IA's request to expand Tiwahe to new sites and for the Housing Program.*
- ❖ *The Senate provides funding for unspecified increases, a +\$7M increase above 22 enacted, including +\$1M for Housing Program.*

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
OPERATION OF INDIAN PROGRAMS													
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	14,250	+214	-61	+8,800	23,203	22,874	+8,624	-329	16,250	+2,000	-6,953	-6,624	3-1
[Land Acquisitions]	[2,000]			[+12,800]	[14,800]	[2,000]	[0]	[-12,800]	[2,000]	[0]	[-12,800]	[0]	
Irrigation Operations & Maintenance	14,169	+100		+6,500	20,769	17,769	+3,600	-3,000	16,169	+2,000	-4,600	-1,600	3-12
Rights Protection Implementation	45,687	+213		-1,200	44,700	55,200	+9,513	+10,500	47,687	+2,000	+2,987	-7,513	3-8
Tribal Management/Development Program	14,459	+85		+3,150	17,694	19,544	+5,085	+1,850	16,459	+2,000	-1,235	-3,085	3-3
Endangered Species	5,219	+24		+1,000	6,243	6,243	+1,024		6,243	+1,024			3-13
Tribal Climate Resilience	31,971	+20		+29,000	60,991	59,859	+27,888	-1,132	50,990	+19,019	-10,001	-8,869	3-9
Integrated Resource Info Program	2,998	+79		+6,000	9,077	6,077	+3,079	-3,000	4,998	+2,000	-4,079	-1,079	5-11
Agriculture & Range	37,827	+779	+332	+5,000	43,938	41,452	+3,625	-2,486	39,627	+1,800	-4,311	-1,825	
Agriculture Program (TPA)	26,046	+769	+332	+4,500	31,647	28,861	+2,815	-2,786	27,346	+1,300	-4,301	-1,515	3-5
Invasive Species	11,781	+10		+500	12,291	12,591	+810	+300	12,281	+500	-10	-310	3-10
Forestry	60,277	+992	+1,248	+1,000	63,517	68,418	+8,141	+4,901	63,517	+3,240		-4,901	
Forestry Program (TPA)	31,062	+729	+1,248	-3,000	30,039	35,940	+4,878	+5,901	30,302	-760	+263	-5,638	3-6
Forestry Projects	29,215	+263		+4,000	33,478	32,478	+3,263	-1,000	33,215	+4,000	-263	+737	3-11

- Trust-NR requests an additional \$98.8M above 22 enacted, including +\$29M for Tribal Climate Resilience.
 - ❖ The House does not support raising the minimum cap for land acquisitions. The House includes general program increase for RPI, TMDP, Forestry (TPA), Water Resources (TPA), and Wildlife Parks (TPA).
 - ❖ The Senate provides +\$22.8M above the 22 enacted.

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
	Enacted	Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
OPERATION OF INDIAN PROGRAMS													
TRUST - NATURAL RESOURCES MANAGEMENT													
Water Resources	15,802	+127	-3	+2,500	18,426	21,926	+6,124	+3,500	17,536	+1,734	-890	-4,390	
Water Resources Program (TPA)	6,210	+77	-3	-1,000	5,284	10,284	+4,074	+5,000	6,284	+74	+1,000	-4,000	3-2
Water Mgmt., Planning & PreDevelopment	9,592	+50		+3,500	13,142	11,642	+2,050	-1,500	11,252	+1,660	-1,890	-390	3-4
Fish, Wildlife & Parks	20,506	+96	+97	+1,000	21,699	26,687	+6,181	+4,988	21,506	+1,000	-193	-5,181	
Wildlife & Parks Program (TPA)	8,550	+84	+97	-2,000	6,731	11,719	+3,169	+4,988	8,731	+181	+2,000	-2,988	3-7
Fish, Wildlife & Parks Projects	11,956	+12		+3,000	14,968	14,968	+3,012		12,775	+819	-2,193	-2,193	3-14
Minerals & Mining	31,814	+262	-65	+35,196	67,207	53,012	+21,198	-14,195	66,010	+34,196	-1,197	+12,998	
Minerals & Mining Program (TPA)	4,298	+128			4,426	4,427	+129	+1	4,426	+128		-1	6-4
Minerals & Mining Projects	20,990	+49		+35,196	56,235	42,039	+21,049	-14,196	55,038	+34,048	-1,197	+12,999	6-5
Minerals & Mining Central Oversight	5,537	+85			5,622	5,622	+85		5,622	+85			6-6
[Energy Service Center]	[4,587]	[+85]			[4,672]	[4,672]	[+85]	[0]	[4,672]	[+85]	[0]	[0]	
Minerals & Mining Regional Oversight	989		-65		924	924	-65		924	-65			
Resource Management Program Oversight	7,948	+203	+150	+868	9,169	8,299	+351	-870	8,816	+868	-353	+517	
Central Oversight	3,443	+64		+868	4,375	3,507	+64	-868	4,022	+579	-353	+515	
Regional Oversight	4,505	+139	+150		4,794	4,792	+287	-2	4,794	+289		+2	
Total, TRUST - NATURAL RESOURCES MANA	302,927	+3,194	+1,698	+98,814	406,633	407,360	+104,433	+727	375,808	+72,881	-30,825	-31,552	

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
OPERATION OF INDIAN PROGRAMS													
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	9,503	+223	-8		9,718	10,336	+833	+618	9,718	+215		-618	5-1
Navajo-Hopi Settlement Program	1,256	+47			1,303	1,303	+47		1,303	+47			5-16
Probate (TPA)	13,529	+611			14,140	14,180	+651	+40	14,140	+611		-40	5-7
Land Title & Records Offices	15,735	+690			16,425	16,425	+690		16,425	+690			5-3
Real Estate Services	39,736	+1,503	-106		41,133	41,217	+1,481	+84	41,133	+1,397		-84	
RES Program (TPA)	36,934	+1,503	-106		38,331	38,415	+1,481	+84	38,331	+1,397		-84	5-2
RES Projects	2,802				2,802	2,802			2,802				5-10
Land Records Improvement	6,990	+84			7,074	7,074	+84		7,074	+84			
LRI - Central	4,506	+5			4,511	4,511	+5		4,511	+5			5-13
LRI - Regional	2,484	+79			2,563	2,563	+79		2,563	+79			5-14
Environmental Quality	29,677	+230		+17,174	47,081	32,654	+2,977	-14,427	47,081	+17,404		+14,427	
EQ Program (TPA)	4,932	+75			5,007	5,004	+72	-3	5,007	+75		+3	5-6
EQ Projects	24,745	+155		+17,174	42,074	27,650	+2,905	-14,424	42,074	+17,329		+14,424	5-9
Alaskan Native Programs (TPA)	1,499	+22			1,521	1,509	+10	-12	1,521	+22		+12	5-15
Rights Protection	17,361	+170			17,531	17,524	+163	-7	17,531	+170		+7	
Rights Protection (TPA)	4,180	+101			4,281	4,274	+94	-7	4,281	+101		+7	5-5
Water Rights Negotiations/Litigation	11,204	+64			11,268	11,268	+64		11,268	+64			5-4
Litigation Support/Attny Fees	1,800				1,800	1,800			1,800				5-8
Other Indian Rights Protection	177	+5			182	182	+5		182	+5			5-12
Trust - Real Estate Services Oversight	14,904	+475	-2	+1,724	17,101	17,094	+2,190	-7	17,101	+2,197		+7	
Central Oversight	3,389	+112		+374	3,875	3,875	+486		3,875	+486			
Regional Oversight	11,515	+363	-2	+1,350	13,226	13,219	+1,704	-7	13,226	+1,711		+7	
Total, TRUST - REAL ESTATE SERVICES	150,190	+4,055	-116	+18,898	173,027	159,316	+9,126	-13,711	173,027	+22,837		+13,711	

- Trust-RES requests funding to complete the Tuba City dump restoration project and to hire additional realty staff
 - ❖ The House partially funds EQ projects and supports hiring of additional realty staff.
 - ❖ The Senate supports IA's request.

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
	Enacted	Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
OPERATION OF INDIAN PROGRAMS													
PUBLIC SAFETY & JUSTICE													
Law Enforcement	501,479	+7,652		-1,413	507,718	634,631	+133,152	+126,913	515,718	+14,239	+8,000	-118,913	
Criminal Investigations & Police Services	297,676	+4,363		-19,663	282,376	391,039	+93,363	+108,663	290,376	-7,300	+8,000	-100,663	2-2
Detention/Corrections	113,369	+2,409		+11,250	127,028	134,778	+21,409	+7,750	127,028	+13,659		-7,750	2-6
Inspections/Internal Affairs	3,666	+85			3,751	3,751	+85		3,751	+85			2-10
Law Enforcement Special Initiatives	24,898	+196			25,094	25,094	+196		25,094	+196			2-5
Indian Police Academy	5,056	+107			5,163	5,163	+107		5,163	+107			2-7
Tribal Justice Support	30,809	+27		+4,000	34,836	42,836	+12,027	+8,000	34,836	+4,027		-8,000	2-3
Law Enforcement Program Management	7,092	+299			7,391	7,391	+299		7,391	+299			2-9
Facilities Operations & Maintenance	18,913	+166		+3,000	22,079	24,579	+5,666	+2,500	22,079	+3,166		-2,500	2-8
Tribal Courts (TPA)	43,169	+625	+635	+8,250	52,679	82,144	+38,975	+29,465	52,679	+9,510		-29,465	2-1
[Courts Operations & Maintenance]	[1,000]			[+4,000]	[5,000]	[5,000]	[+4,000]	[0]	[5,000]	[+4,000]	[0]	[0]	
Fire Protection (TPA)	1,632	+33			1,665	1,664	+32	-1	1,665	+33		+1	2-4
Total, PUBLIC SAFETY & JUSTICE	546,280	+8,310	+635	+6,837	562,062	718,439	+172,159	+156,377	570,062	+23,782	+8,000	-148,377	

- *PSJ requests funding for McGirt, add'l LEOs, MMU, Tiwahe, and Tribal Courts.*
 - ❖ *The House supports IA's request, maintains the +\$62M for McGirt in 2022, and includes +\$3M for PSJ services for Tribes not receiving services or funding for which IA is responsible. Includes a +\$35M adjustment for Tribal Courts.*
 - ❖ *The Senate supports IA's request and includes a +\$8M request for PL 280 Tribes not currently receiving PSJ services.*

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
	Enacted	Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
OPERATION OF INDIAN PROGRAMS													
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	13,401	+99	+259	+10,000	23,759	18,564	+5,163	-5,195	20,764	+7,363	-2,995	+2,200	1-7
Economic Development (TPA)	5,218	+51	+86	+34,000	39,355	10,769	+5,551	-28,586	6,355	+1,137	-33,000	-4,414	6-1
Community Development Oversight	10,734			-1,500	9,234	14,308	+3,574	+5,074	10,734		+1,500	-3,574	
Central Oversight	10,734			-1,500	9,234	14,308	+3,574	+5,074	10,734		+1,500	-3,574	
Total, COMMUNITY & ECONOMIC DEVELOPMENT	29,353	+150	+345	+42,500	72,348	43,641	+14,288	-28,707	37,853	+8,500	-34,495	-5,788	

- *Community & Economic Development requests funding to expand training programs for clean energy jobs and support native language revitalization.*
 - ❖ *The House partially funds IA's request. Supports +\$4M of the +\$21M request for native language.*
 - ❖ *The Senate partially funds expansion of training programs for clean energy jobs and business incubators.*

FY 2023 Budget Request - BIA



➤ Exec Direct requests funding to support justice40, STAC, WHCNA, Progress Act, Consultation, BIA Program Integration Office, Diversity and Inclusion, Data Collection, Boarding School Initiative, IT, and HR tools.

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
OPERATION OF INDIAN PROGRAMS													
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Assistant Secretary Support	19,409			-4,825	14,584	19,884	+475	+5,300	19,409		+4,825	-475	
Executive Direction	21,166	+611	+225	+1,950	23,952	22,788	+1,622	-1,164	23,502	+2,336	-450	+714	
Executive Direction (TPA)	15,967	+493	+225		16,685	16,621	+654	-64	16,685	+718		+64	
Executive Direction (Central)	1,885	+33		+1,950	3,868	2,768	+883	-1,100	3,418	+1,533	-450	+650	
Executive Direction (Regional)	3,314	+85			3,399	3,399	+85		3,399	+85			
Administrative Services	52,840	+1,233	-201	+10,257	64,129	55,888	+3,048	-8,241	59,364	+6,524	-4,765	+3,476	
Administrative Services (TPA)	13,571	+494	-201		13,864	13,880	+309	+16	13,864	+293		-16	
Administrative Services (Central)	24,553	+246		+10,257	35,056	26,799	+2,246	-8,257	30,291	+5,738	-4,765	+3,492	
Administrative Services (Regional)	14,716	+493			15,209	15,209	+493		15,209	+493			
Safety & Risk Management	3,124	+80			3,204	3,204	+80		3,204	+80			
Central Safety & Risk Management	785	+16			801	801	+16		801	+16			
Regional Safety Management	2,339	+64			2,403	2,403	+64		2,403	+64			
Information Resources Technology	51,947	+390			52,337	52,837	+890	+500	52,337	+390		-500	
Human Capital Management	26,158	-1,131		+160	25,187	25,187	-971		25,187	-971			
Human Resources	10,835			+160	10,995	10,995	+160		10,995	+160			
Labor-Related Payments	15,323	-1,131			14,192	14,192	-1,131		14,192	-1,131			
Facilities Management	18,877	+502			19,379	19,379	+502		19,379	+502			
Regional Facilities Management	4,431	+128			4,559	4,559	+128		4,559	+128			
Operations & Maintenance	14,446	+374			14,820	14,820	+374		14,820	+374			
Intra-Governmental Payments	24,211	-634			23,577	23,577	-634		23,577	-634			
Rentals [GSA/Direct]	52,868	-7,404			45,464	45,464	-7,404		45,464	-7,404			
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	270,600	-6,353	+24	+7,542	271,813	268,208	-2,392	-3,605	271,423	+823	-390	+3,215	

- ❖ The House funds IA'S request at a lower funding level.
- ❖ The Senate supports IA's request.

FY 2023 Budget Request - BIA



- *The Senate mark recommends \$4,240,000 in congressionally directed spending for Special Initiatives.*
 - ❖ *\$3,000,000 - Alaska Native Justice Center for Alaska Tribal Public Safety Empowerment (Murkowski)*
 - ❖ *\$665,000 - Bureau of Indian Affairs (BIA) for Ethnographic Studies of L-Bar Ranch (Heinrich)*
 - ❖ *\$575,000 - InterTribal Buffalo Council for Mobile Buffalo Meat Processing Unit (Heinrich)*

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
OPERATION OF INDIAN PROGRAMS													
SPECIAL INITIATIVES													
OJS-AK Native Justice Center	1,000						-1,000		3,000	+2,000	+3,000	+3,000	
OIS-AK Women's Resource Center	250						-250			-250			
L--Bar Ranch									665	+665	+665	+665	
ITBC									575	+575	+575	+575	
Total, SPECIAL INITIATIVES	1,250						-1,250		4,240	+2,990	+4,240	+4,240	

FY 2023 Budget Request - BIA



➤ Construction requests funding for PSJ facility projects, employee housing, and deferred maintenance. IA also requests additional funding for Dam Maintenance, DIFCOM, ZEVs, and Water Safety and Sanitation.

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS						Tribal Priority Ranking (See Key)	
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request		SENATE VS. HOUSE
CONSTRUCTION													
PUBLIC SAFETY & JUSTICE CONSTRUCTION													
Facilities Replacement/New Construction	30,500			+14,000	44,500	38,000	+7,500	-6,500	35,500	+5,000	-9,000	-2,500	7-1
Employee Housing	4,494			+2,000	6,494	6,494	+2,000		5,494	+1,000	-1,000	-1,000	7-12
Facilities Improvement & Repair	9,372			+6,500	15,872	12,122	+2,750	-3,750	15,372	+6,000	-500	+3,250	7-9
Fire Safety Coordination	171				171	171			171				7-7
Fire Protection	3,274				3,274	3,274			3,274				7-3
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,811			+22,500	70,311	60,061	+12,250	-10,250	59,811	+12,000	-10,500	-250	
RESOURCES MANAGEMENT CONSTRUCTION													
Irrigation Project Construction:	28,710	+6			28,716	32,216	+3,506	+3,500	28,710		-6	-3,506	
Navajo Indian Irrig. Project	3,414	+6			3,420	3,420	+6		3,414		-6	-6	8-7
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]		[0]		25,296 [10,000]	28,796 [10,000]	+3,500	+3,500	25,296 [10,000]			-3,500	8-4
Engineering & Supervision	2,706	+52			2,758	2,758	+52		2,706		-52	-52	8-3
Survey & Design	1,016				1,016	1,016			1,016				8-1
Federal Power Compliance [FERC]	665	+6			671	671	+6		665		-6	-6	8-5
Dam Projects:	40,963	+130		+11,300	52,393	46,093	+5,130	-6,300	52,263	+11,300	-130	+6,170	
Safety of Dams	34,689	+91			34,780	34,780	+91		34,780	+91			8-2
Dam Maintenance	6,274	+39		+11,300	17,613	11,313	+5,039	-6,300	17,483	+11,209	-130	+6,170	8-6
Total, RESOURCES MANAGEMENT CONSTRUCTION	74,060	+194		+11,300	85,554	82,754	+8,694	-2,800	85,360	+11,300	-194	+2,606	
OTHER PROGRAM CONSTRUCTION													
Telecommunications Improvement & Repair	1,419			+10,322	11,741	6,419	+5,000	-5,322	11,741	+10,322		+5,322	7-6
Facilities/Quarters Improvement & Repair	4,069			+10,000	14,069	7,719	+3,650	-6,350	9,919	+5,850	-4,150	+2,200	7-8
Construction Program Management	19,410	+74		+4,573	24,057	24,056	+4,646	-1	24,057	+4,647		+1	7-10
[Ft. Peck Water System]	[3,358]			[+13]	[3,371]	[3,370]	[+12]	[-1]	[3,371]	[+13]	[0]	[+1]	
[Water Safety & Sanitation]	[10,000]			[+4,560]	[14,560]	[14,560]	[+4,560]	[0]	[14,560]	[+4,560]	[0]	[0]	
Total, OTHER PROGRAM CONSTRUCTION	24,898	+74		+24,895	49,867	38,194	+13,296	-11,673	45,717	+20,819	-4,150	+7,523	
TOTAL, CONSTRUCTION	146,769	+268		+58,695	205,732	181,009	+34,240	-24,723	190,888	+44,119	-14,844	+9,879	

- ❖ The House partially funds IA's request and includes a general increase of +\$3.5M for Irrigation Projects.
- ❖ The Senate partially funds IA's request with a \$44.1M increase above 2022 enacted.

FY 2023 Budget Request - BIA



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
INDIAN LAND CONSOLIDATION													
INDIAN LAND CONSOLIDATION PROGRAM	7,000			+73,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000	
TOTAL, INDIAN LAND CONSOLIDATION	7,000			+73,000	80,000	50,000	+43,000	-30,000	8,000	+1,000	-72,000	-42,000	
									+64				
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS^{2/}													
LAND SETTLEMENTS:													
White Earth Land Settlement Act (Adm.)	[625]				[625]	[625]	[0]	[0]	[625]	[0]	[0]	[0]	
WATER SETTLEMENTS:													
MISCELLANEOUS PAYMENTS:													
Truckee River Operating Agreement	[200]				[200]	[200]	[0]	[0]	[200]	[0]	[0]	[0]	
UNALLOCATED ^{3/}	1,000			-175	825	825	-175		825	-175			
TOTAL, SETTLEMENTS/MISC. PAYMENTS	1,000			-175	825	825	-175		825	-175			
INDIAN GUARANTEED LOAN PROGRAM													
SUBSIDIES	10,204			+1,000	11,204	11,204	+1,000		11,204	+1,000			6-2
PROGRAM MANAGEMENT	1,629	+60		+991	2,680	2,680	+1,051		2,680	+1,051			6-3
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,833	+60		+1,991	13,884	13,884	+2,051		13,884	+2,051			
CONTRACT SUPPORT COSTS ACCOUNT^{1/}													
CONTRACT SUPPORT	235,000			+169,029	404,029	323,000	+88,000	-81,029	323,000	+88,000	-81,029		
INDIAN SELF-DETERMINATION FUND	5,000				5,000	5,000			5,000				
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	[240,000]			+169,029	409,029	328,000	+88,000	-81,029	328,000	+88,000	-81,029		
PAYMENTS for TRIBAL LEASES^{1/}													
PAYMENTS for TRIBAL LEASES	36,593			+18,839	55,432	30,000	-6,593	-25,432	30,000	-6,593	-25,432		
TOTAL, PAYMENTS for TRIBAL LEASES	[36,593]			+18,839	55,432	30,000	-6,593	-25,432	30,000	-6,593	-25,432		

FY 2023 Budget Request - BIE



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 House vs. Enacted	2023 House vs. Request	2023 Senate Mark	2023 Senate vs. Enacted	2023 Senate vs. Request	2023 Senate vs. House
BUREAU OF INDIAN EDUCATION									
OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	1,155,634	1,202,676	+185,075	+47,042	1,144,451	+126,850	-11,183	-58,225
EDUCATION CONSTRUCTION	264,330	420,102	375,102	+110,772	-45,000	333,434	+69,104	-86,668	-41,668
BIE Total	1,281,931	1,575,736	1,577,778	+295,847	+2,042	1,477,885	+195,954	-97,851	-99,893
				+23%	0%		+15%	-6%	

- *BIE is requesting \$1.576 billion in 2023, an increase of \$293.8 million from the 2022 enacted budget.*
 - ❖ *The House recommends \$1.578 billion, +\$295.8 million above 2022 enacted and \$2.0 million above the request.*
 - ❖ *The Senate provides \$1.478 billion, +\$196.0 million above 2022 enacted, and -\$97.9 million below the request.*

FY 2023 Budget Request - BIE



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 House vs. Enacted	2023 House vs. Request	2023 Senate Mark	2023 Senate vs. Enacted	2023 Senate vs. Request	2023 Senate vs. House
BUREAU OF INDIAN EDUCATION									
OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	1,155,634	1,202,676	+185,075	+47,042	1,144,451	+126,850	-11,183	-58,225
ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865	717,934	736,088	+97,223	+18,154	717,934	+79,069	-	-18,154
ELEMENTARY & SECONDARY PROGRAMS	154,362	173,557	193,552	+39,190	+19,995	173,557	+19,195	-	-19,995
POST SECONDARY PROGRAMS (forward funded)	113,283	130,491	134,200	+20,917	+3,709	130,491	+17,208	-	-3,709
POST SECONDARY PROGRAMS	51,203	54,711	58,745	+7,542	+4,034	52,203	+1,000	-2,508	-6,542
EDUCATION MANAGEMENT	59,888	78,941	80,091	+20,203	+1,150	70,266	+10,378	-8,675	-9,825

- *OIEP is requesting additional funding for ISEP, Native Language, FACE, O&M, JOM, Post Secondary, and Ed IT.*
 - ❖ *The House supports the request and includes +\$5M for ISEP above the request and \$4M for Native Language; +\$10M for Student Transportation above the request; +\$25M for O&M; +\$7.7M for Post Secondary above the request and +\$28.5M above enacted.*
 - ❖ *The Senate supports IA's request but partially funds IA's requested increases for Scholarships and Adult Ed and Ed IT.*

FY 2023 Budget Request - BIE



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
OPERATION OF INDIAN EDUCATION PROGRAMS													
ELEMENTARY & SECONDARY PROGRAMS (forward funded)													
ISEP Formula Funds	440,784	+5,852		+54,000	500,636	505,636	+64,852	+5,000	500,636	+59,852		-5,000	4-6
ISEP Program Adjustments	5,844	+195		+1,000	7,039	7,039	+1,195		7,039	+1,195			4-13
Education Program Enhancements	16,513	+359		+4,653	21,525	23,025	+6,512	+1,500	21,525	+5,012		-1,500	4-7
Tribal Education Departments	5,003	+4			5,007	5,007	+4		5,007	+4			4-4
Student Transportation	59,616	+1,391			61,007	71,007	+11,391	+10,000	61,007	+1,391		-10,000	4-10
Early Child & Family Development	21,655	+612		+3,000	25,267	25,267	+3,612		25,267	+3,612			4-5
Tribal Grant Support Costs	89,450	+22		+7,981	97,453	99,107	+9,657	+1,654	97,453	+8,003		-1,654	4-8
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865	+8,435		+70,634	717,934	736,088	+97,223	+18,154	717,934	+79,069		-18,154	
ELEMENTARY & SECONDARY PROGRAMS													
Facilities Operations	70,189	+1,699		+5,000	76,888	91,888	+21,699	+15,000	76,888	+6,699		-15,000	4-9
Facilities Maintenance	62,421	+2,123		+5,000	69,544	79,544	+17,123	+10,000	69,544	+7,123		-10,000	4-11
Juvenile Detention Center Education	554	+1			555	555	+1		555	+1			4-20
Johnson-O'Malley Assistance Grants (TPA)	21,198	+40	+332	+5,000	26,570	21,565	+367	-5,005	26,570	+5,372		+5,005	4-2
Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	+3,863	+332	+15,000	173,557	193,552	+39,190	+19,995	173,557	+19,195		-19,995	
POST SECONDARY PROGRAMS (forward funded)													
Haskell & SIPI (forward funded)	28,622	+1,703			30,325	30,325	+1,703		30,325	+1,703			4-18
Tribal Colleges & Universities (forward funded)	76,510			+10,000	86,510	89,510	+13,000	+3,000	86,510	+10,000		-3,000	4-12
Tribal Technical Colleges (forward funded)	8,151	+5		+5,500	13,656	14,365	+6,214	+709	13,656	+5,505		-709	4-19
Total, POST SECONDARY PROGRAMS (forward funded)	113,283	+1,708		+15,500	130,491	134,200	+20,917	+3,709	130,491	+17,208		-3,709	
POST SECONDARY PROGRAMS													
Tribal Colleges & Universities Supplements (TPA)	1,220				1,220	1,220			1,220				4-14
Scholarships & Adult Education (TPA)	40,541	+118	-110	+4,500	45,049	45,583	+5,042	+534	42,541	+2,000	-2,508	-3,042	4-1
Special Higher Education Scholarships	4,992			-1,500	3,492	4,992		+1,500	3,492	-1,500		-1,500	4-3
Science Post Graduate Scholarship Fund	4,450			+500	4,950	6,950	+2,500	+2,000	4,950	+500		-2,000	4-15
Total, POST SECONDARY PROGRAMS	51,203	+118	-110	+3,500	54,711	58,745	+7,542	+4,034	52,203	+1,000	-2,508	-6,542	
EDUCATION MANAGEMENT													
Education Program Management	36,063	+3,993		+385	40,441	41,690	+5,627	+1,249	40,441	+4,378		-1,249	
Program Management	34,808	+1,812		+385	37,005	40,435	+5,627	+3,430	37,005	+2,197		-3,430	4-17
Labor-Related Payments	74	-49			25	74		+49	25	-49		-49	
Intra-Governmental Payments	1,181	+2,230			3,411	1,181		-2,230	3,411	+2,230		+2,230	
Education IT	23,825	+76		+14,599	38,500	38,401	+14,576	-99	29,825	+6,000	-8,675	-8,576	4-16
Total, EDUCATION MANAGEMENT	59,888	+4,069		+14,984	78,941	80,091	+20,203	+1,150	70,266	+10,378	-8,675	-9,825	
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	+18,193	+222	+119,618	1,155,634	1,202,676	+185,075	+47,042	1,144,451	+126,850	-11,183	-58,225	

FY 2023 Budget Request - BIE



ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 RECAST				2023 COMMITTEE MARK-UPS							Tribal Priority Ranking (See Key)
		Fixed Costs	Internal Transfers	Program Changes	President's Budget Request	HOUSE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE MARK	Change from 2022 Enacted	Change from 2023 Request	SENATE VS. HOUSE	
EDUCATION CONSTRUCTION													
REPLACEMENT SCHOOL CONSTRUCTION	115,504			+140,000	255,504	200,504	85,000	-55,000	168,836	53,332	-86,668	-31,668	7-4
REPLACEMENT FACILITY CONSTRUCTION	23,935				23,935	23,935			23,935				7-5
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000			+3,000	4,000	4,000	+3,000		4,000	+3,000			
EMPLOYEE HOUSING REPAIR	13,589	+6			13,595	13,595	+6		13,595	+6			7-11
FACILITIES IMPROVEMENT & REPAIR	95,302	+66		+12,700	108,068	108,068	+12,766		108,068	+12,766			7-2
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000				15,000	25,000	+10,000	+10,000	15,000			-10,000	
TOTAL, EDUCATION CONSTRUCTION	264,330	+72		+155,700	420,102	375,102	+110,772	-45,000	333,434	+69,104	-86,668	-41,668	
TOTAL, DIRECT APPROPRIATED FUNDS	1,281,931	+18,265	+222	+275,318	1,575,736	1,577,778	+295,847	+2,042	1,477,885	+195,954	-97,851	-99,893	

- *Education Construction requests funding to support additional replacement school projects, 7 additional employee housing, and deferred maintenance.*
 - ❖ *The House supports IA's request for school construction at a reduced level and includes +\$10M for TCU FI&R.*
 - ❖ *The Senate supports IA's request for school construction at a reduced level.*

FY 2023 Budget Request - BTFA



BUREAU ACCOUNT	2022 Enacted	2023 Request	2023 House Mark	2023 House vs. Enacted	2023 House vs. Request	2023 Senate Mark	2023 Senate vs. Enacted	2023 Senate vs. Request	2023 Senate vs. House
BUREAU OF TRUST FUNDS ADMINISTRATION									
FEDERAL TRUST PROGRAMS	109,572	112,675	111,286	+1,714	-1,389	112,675	+3,103	-	+1,389
BTFA Total	109,572	112,675	111,286	+1,714	-1,389	112,675	+3,103	-	+1,389
				+2%	-1%		+3%	0%	

- *BTFA is requesting \$112.7 million in 2023, an increase of \$3.1 million from the 2022 enacted budget.*
 - ❖ *The House recommends \$111.3 million, +\$1.7 million above 2022 enacted and -\$1.4 million below the request.*
 - ❖ *The Senate accepts IA's request.*

FY 2023 Distribution of Funds



➤ Continuing Resolution (CR)

❖ Tribal Transfers

- IA will implement Tribally requested transfers of TPA base funding during a CRs. This allows funding to be posted to the lines on which Tribes anticipate using the funding in FY 2023 and avoid reprogramming issues when final funding is provided for FY 2023.

❖ Exception Apportionment

- Provides 100% of TPA base funding to FY Tribes under a CR. If the CR extends into January 2023, CY Tribes and Tribal Law Enforcement will also receive 100% of TPA base funding.
- Allows for a higher level of payments to Tribes than an amount available under a CR.
- Requires OMB approval which may take up to 30 days.

FY 2024 Budget Request

➤ *OMB Budget Submission*

- ❖ *Due to OMB on September 9*
- ❖ *OMB briefings in mid-September*
- ❖ *Expect OMB Passback after Thanksgiving holiday*





THANK
YOU!

FY 2023 IA Tribal Priority Ranking Key



IA TRIBAL PRIORITY RANKING KEY
(Category Rank - Program Rank within Category)

First Number = Category Rank:

- 1 = Strengthening Tribal Communities
- 2 = Public Safety & Justice
- 3 = Natural Resources
- 4 = Education
- 5 = Land & Water Rights Management
- 6 = Economic Development
- 7 = Construction
- 8 = Resource Management Construction

Second Number = Program Rank within Identified Category

i.e. 1-3 = # 1 Category (Strengthening Tribal Communities) - # 3 Program within Category (Aid to Tribal Government)

FY 2022 Omnibus - BIA



- **Tribal Government** — Requested **\$394.0 million** for Tribal government programs, **\$14.4 million above the enacted level**, and **\$1.0 million below the budget request**.
 - ❖ **\$7.0M for Small Tribes Supplement**, **+\$2.0M above enacted**, and **-\$1.0M below the budget request** to support bringing known, eligible small Tribes up to the current minimum funding level for small Tribes
 - BIA is directed to provide a report that includes a full listing of Tribes currently eligible for this program and clearly identify whether each Tribe is receiving the full level of funding defined under the current program criteria as well as a status of efforts to update the formula for the program.
 - ❖ Requested increase of **+\$1.0M for additional awarding officials** was accepted

FY 2022 Omnibus - BIA



- **Human Services** — Provides **\$164.3 million** for human services programs, **\$3.1 million above the enacted level** and **\$11.0 million below the budget request.**
 - ❖ **Social Services (TPA) - \$53.3M**, +\$2.1M above the enacted level and -\$10.0M below the request
 - +\$2.0M for Tiwahe expansion to new sites, -\$1.0M below the request
 - +\$1.0M to implement Indian Child Protection & Family Violence Prevention Act, -\$9M below the request
 - ❖ **Welfare Assistance (TPA) - \$78.5M**, +\$494K above the enacted level and +\$500K above the budget request for a general program increase
 - ❖ **Indian Child Welfare Act (TPA) - \$17.3M**, +\$406K above the enacted level and -\$1.5M below the request
 - +\$500K to implement section 202 of the Indian Child Welfare Act, -\$1.5M below the request

FY 2022 Omnibus - BIA



➤ ***Trust-Natural Resources — \$302.9 million for natural resources management programs, an increase of \$44.1 million above the enacted level and \$92.9 million below the request.***

- ❖ *Funding continued at FY21 enacted level to continue support for ongoing Tribal cultural resource investigations in the Chaco Canyon region of the Southwest*
- ❖ *Requested increases were not accepted for the following and **remain at 2021 enacted levels:***
 - ***Irrigation O&M*** - No additional funding for NIIMS replacement
 - ***Integrated Resources Info Program***
 - ***Agriculture Program (TPA)***
 - ***Resource Management Program Oversight-Central*** - No additional FTE

FY 2022 Omnibus - BIA



❖ *Other key changes to the 2022 request include:*

❖ ***Natural Resources (TPA) - \$14.3M***, an increase of *+\$6.1M* above the enacted level and *-\$4.0M* below the budget request.

- *Authorized level for land acquisition at \$2.0M, -\$8M below the request*
- *+\$3.0M general increase*
- *+\$1.0M for Indian Youth Service Corps*

FY 2022 Omnibus - BIA



- ❖ **Rights Protection Implementation – \$45.7M**, an increase of +\$2.9M above the enacted level and +\$1.2M above the budget request
 - Continues \$1.5M for law enforcement needs
 - +\$1.7M for operations and maintenance, both as required to implement the Columbia River In-Lieu and Treaty Fishing Access Sites Improvement Act (Public Law 1 16-99)
 - +\$1.0 general program increase

- ❖ **TMDP - \$14.5M**, +\$1.1M above the enacted level and -\$3.0M below the request.
 - +\$1.0M for return of National Bison Range to the Confederated Salish and Kootenai Tribe, -\$2.0M below the request
 - Funding is continued at FY21 enacted levels for pilot projects and programs for Alaska subsistence activities

FY 2022 Omnibus - BIA



- ❖ **Endangered Species - \$5.2M**, an increase of +\$1.0M above the enacted level for uses as requested and -\$1.0M below the budget request.
- ❖ **Tribal Climate Resilience - \$32.0M**, +\$15.0M above the enacted level and -\$29.0M below the request.
 - +\$5.0M for Tribal Climate Adaptation Grants, -\$18.0M below the request
 - +\$8.0M for Relocation Grants, -\$3.0M below the request
 - All Tribes are eligible
- ❖ **Invasive Species - \$11.8M**, +\$1.0M above the enacted level and -\$500K below the request.
- ❖ **Forestry Programs - \$60.3M**, an increase of +\$5.6M above the enacted level and -\$1.0M below the budget request.
 - +\$3.0M general program increase for the Forestry Program (TPA)
 - +\$2.0M for Forestry Projects

FY 2022 Omnibus - BIA



- ❖ **Water Resources - \$15.8M** an increase of +\$2.6M above the enacted level and -\$1.5M below the budget request.
 - +\$2.0M for Water Resources (TPA)
 - \$500K to partially fund the request of \$4.0M for water management, planning and pre-development

- ❖ **Fish, Wildlife and Parks - \$20.5M**, an increase of +\$3.1M above the enacted level and -\$1.0M below the budget request.
 - +\$2.0M general program increase for Wildlife and Parks (TPA)
 - +\$1.0M for Fish, Wildlife, and Parks Projects for operation of fish hatcheries, -\$3.0M less than requested

- ❖ **Energy and Minerals - \$31.8M**, an increase of +\$5.1M above the enacted level and -\$35.2M below the budget request.
 - ❖ +\$4.8M for renewable and distributed power projects

FY 2022 Omnibus - BIA



- ***Trust-Real Estate Services*** — Provides **\$150.2 million** for real estate services, an **increase of \$9.5 million above the enacted level** and **\$19.7 million below the budget request**.

- ❖ ***EQ Projects*** – **\$29.7M**, an increase of **+\$6.5M above the enacted level** and **-\$19.7M below the budget request**.
 - *\$3.0M is to begin remediating open dumps and prepare for other environmental quality challenges*
 - *\$3.3M is to demolish and abate vacant BIA buildings at Shiprock*
 - *Maintains FY21 enacted levels for the certification of historical places and cultural sites, including Alaska Native Claims Settlement Act [ANCSA] (Public Law 92–203) sites*

FY 2022 Omnibus - BIA



- **Public Safety and Justice** — Provides **\$546.3 million** for public safety and justice programs, **\$97.6 million above the enacted level** and **\$39.2M above the budget request**.
- ❖ **Criminal Investigations and Police Services** — **\$297.7M** for Criminal Investigations and Police Services, **+\$76.6M above the enacted level** and **+\$38.2M above the budget request**.
 - **+\$62.0M for McGirt, +\$52.0M above the request**
 - BIA is directed to consult with impacted Tribes regarding the allocation of funds and request to allocate portions of the funding to Detention/Corrections and Tribal Courts as necessary.
 - **+\$4.0M to purchase bodyworn cameras, -\$6.0M below the request.**
 - **+\$7.5M as a general program increase**

FY 2022 Omnibus - BIA



❖ *CI&P (continued)*

- *Funding for MMIW cold cases, background checks to hire more law enforcement officers, opioid addiction assistance, and law enforcement to implement the Native American Graves Protection and Repatriation Act (NAGPRA) is continued at fiscal year 2021 enacted levels.*

❖ **Detention/Corrections —\$113.4M** *is for Detention/Corrections, +\$7.0M above the enacted level and -\$3.0M below the budget request.*

- *+\$5.0M general increase*

❖ **Law Enforcement Special Initiatives —\$24.9M** *for Law Enforcement Special Initiatives, +\$5.1M above the enacted level and equal to the budget request.*

- *+\$5.0M is to continue addressing the MMIW effort, as requested*

FY 2022 Omnibus - BIA



❖ **Tribal Justice Support - \$30.8M, +\$4.0M above the request.**

- *Continues \$3.0M to implement and ensure compliance with the Violence Against Women Act in Indian Country*
- *+\$4.0M to address the needs of Tribes affected by Public Law 93-280*

❖ **Tribal Courts (TPA)—\$43.2M, +\$4.2M above the enacted level and equal to the budget request.**

- *+\$5M increase, of which no more than \$1.0M may be used for operation and maintenance of courts*

FY 2022 Omnibus - BIA



- **Community & Economic Development** — Provides **\$29.4 million** for community & economic development programs, **\$4.9 million above enacted** and **\$13.5 million below the request.**
 - ❖ **\$13.4M for Job Placement and Training (TPA)**, **-\$10.0 below the request**
 - ❖ **\$5.2M for Economic Development (TPA)**, **-\$5.0M below the request**
 - **+\$2.0M for business incubators and no additional funds for Economic Development Grant Program**
 - ❖ **\$10.7M for Community Development Oversight**
 - **+\$1.5M for NATIVE Act**
 - **+\$1.5M for native language immersion**

FY 2022 Omnibus - BIA



- ***Executive Direction & Administrative Services*** — Includes ***\$270.6 million*** for executive direct & admin services, ***\$29.0 million above the enacted level*** and ***\$1.8 million above the budget request***.
 - ❖ ***Assistant Secretary Support – \$19.4M***, ***+\$8.6M above the enacted level***, and ***-\$5.9M above the request***.
 - ***+\$500K to implement the PROGRESS Act***
 - ***\$800K to establish the Diversity and Inclusion program for BIA and OST***
 - ***\$7.0M to implement the Native boarding school initiative to review past boarding school policies and to prepare a report on future efforts required to address this past wrong***

FY 2022 Omnibus - BIA



❖ **Executive Direction - \$21.2M**, +\$434K above the enacted level, -\$750K below the request.

- Funds to establish and promote equity and diversity are included in Assistant Secretary Support
- No additional funds for a BIA Chief Data Officer

❖ **Administrative Services - \$52.8M**, +\$4.0M above the enacted level, and -\$3.3M below the request.

- \$2.8M of the \$6.1M request was funded for uses as requested, i.e., data collection; 105(I) staff; project planning support; budget staff and consultations

FY 2022 Omnibus - BIA



❖ **Information Resources Technology - \$51.2M** as requested, and +\$6.6M above the enacted level.

- \$4.7M for modernization of legacy applications
- \$1.5M for BIA Enterprise Software shared systems

➤ **Special Initiatives - \$1.250 million** to support capacity building related to public safety and domestic violence.

- ❖ \$1.0M for Alaska Tribal Justice Service Providers
- ❖ \$250K for Domestic violence center needs assessment for rural Alaska

FY 2022 Omnibus - BIA



- **INDIAN LAND CONSOLIDATION** — Establishes and provides **\$7.0 million** for Indian Land Consolidation, **-\$143.0 million below the budget request.**
- **CONTRACT SUPPORT COSTS** — Indefinite appropriation for **\$240.0 million.**
- **PAYMENT FOR TRIBAL LEASES** — Indefinite appropriation for **\$36.6 million.**

FY 2022 Omnibus - BIA



- **CONSTRUCTION** — Provides **\$146.8 million** for Construction, **\$17.9 million above the enacted level** and **\$41.2 million below the budget request.**
 - ❖ **Public Safety and Justice Construction - \$47.8M** for Public Safety and Justice Construction programs, an increase of **+\$5.0M above the enacted level.**
 - *Facilities Replacement/New Construction - \$30.5M, +\$5.0M above the enacted level*
 - ❖ **Resources Management Construction - \$74.1M** for Resources Management Construction programs, an increase of **+\$2.7M above the enacted level** and **-\$11.3M below the budget request.**
 - *Dam Safety and Maintenance - \$41.0M, a general program increase of +\$2.6M above the enacted level and -\$11.3M below the budget request*

FY 2022 Omnibus - BIA



- ❖ **Other Program Construction - \$24.9M**, an increase of +\$10.3M above the enacted level and -\$29.3M below the budget request. Key changes include:
 - *Facilities/Quarters Improvement and Repair - \$4.1M, an increase for fleet management infrastructure of +\$150K above the enacted level and -\$10.0M below the budget request.*
 - *Construction Program Management - \$19.4M, an increase of +\$10.2M above the enacted level and -\$19.9M below the budget request.*
 - *+\$10.0M additional for BIA to conduct an assessment of BIA-owned water systems, contractual support to implement projects, and address lead pipe issues at Indian Affairs infrastructure*
 - *+\$77K additional to continue the project at Fort Peck*

FY 2022 Omnibus - BIA



- **INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS** — Provides **\$1.0 million** for Settlements, **\$44.6 million below the enacted level**, and **\$74.8 million below the budget request**.
 - ❖ *These funds are supplemented in fiscal year 2022 by not less than \$1,368,560,00 appropriated in Public Law 117-58, ensuring that Indian Affairs will fully meet its statutory obligations for all authorized settlement agreements to date.*

- **INDIAN GUARANTEED LOAN PROGRAM** — Provides **\$11.8 million** for the Loan program, as requested, and **+\$36,000 above the enacted level**.

FY 2022 Omnibus - BIE



➤ 2022 Highlights

- ❖ *+\$5.0 million for Indian Student Equalization Program Formula Funds*
- ❖ *+\$1.5 million for Native Language Immersion Grant*
- ❖ *+\$2.6 million to fund Tribal Grant Support Costs at 100%*
- ❖ *+\$5.5 million for Scholarships & Adult Education (TPA)*
- ❖ *+\$1.5 million for Special Higher Education Scholarships*
- ❖ *+\$1.5 million for Science Post Graduate Scholarships Fund*
- ❖ *+\$400 thousand for Diversity, Equity, Inclusion, & Accessibility office*
- ❖ *+\$8.4 million for Education IT*

- ***Operation of Indian Education Programs (OIEP) - \$1.0 billion for education programs, which includes fixed costs and, \$44.5 million above the enacted level and \$66.0 million below the budget request.***

FY 2022 Omnibus - BIE



- **Elementary and Secondary Programs (forward funded)** – Includes **\$638.9M**, +\$21.0M above 2021, -\$50.9M below the request.
 - ❖ Partially funds the requested increases in ISEP Formula Funds (+\$13.9M above 2021 and -\$44.0M below the request) and fully funds Tribal Grant Support Costs (+\$2.6 above 2021 and -\$2.6 million below the request).
 - ❖ Includes +\$1.5M for Education Program Enhancements
 - ❖ Does not fund the requested increase for FACE

- **Elementary and Secondary Programs** — Provides **\$154.4M**, as requested, and \$885K in fixed costs above the enacted level.

- **Post Secondary Program (forward funded)** – Supports **\$113.3M**, \$2.4M in fixed costs above the enacted level and equal to the budget request.

FY 2022 Omnibus - BIE



- **Post-Secondary Programs** — Includes **\$51.2M**, \$8.7M above the enacted level of funding and \$3.5M below the budget request.
 - +\$5.7M for Scholarships and Adult Ed (TPA), -\$4.5M below the request
 - +\$1.5M for Special Ed
 - +\$1.5M for Science Post Grad fund, -\$500K less than the request

- **Education Management** — Provides **\$59.9M**, and \$11.6M above the enacted level but \$11.6M below the request.
 - ❖ +\$400K for Diversity and Inclusion
 - ❖ Provides \$23.8 million for Education IT (+\$8.5M above 2021 and \$11.6M below the request) to support ongoing costs of learning and enhanced use of technology in the classroom

- Includes **\$264.3 million** for **Education Construction** as requested.

FY 2023 Budget Strategy



➤ **BIA**

- ❖ *Protect Tribal Priority Allocations and TPA base funding budget activities.*
- ❖ *Advance Higher ranked Tribal priority budget activities as proposed in the Tribal Interior Budget Council (TIBC) Tribal Budget Request.*
- ❖ *Maintain strong support for the Administration’s priorities of Conservation, Clean Energy, Tribal Programs and Equity in Underserved Communities.*
- ❖ *Address Assistant Secretary priorities.*
- ❖ *Support BIA central office programs and capacity building.*

FY 2023 Budget Strategy



➤ **BIE**

- ❖ *Protect programs that provide direct educational services to students in K-12 programs.*
- ❖ *Support school and facility replacements, new employee housing and repairs, and facility improvements for Tribal Colleges and Universities.*
- ❖ *Consider higher ranked Tribal priority budget activities as proposed in the Tribal Interior Budget Council (TIBC) Tribal Budget Request.*

➤ **BTFA**

- ❖ *Support changes in Part 2 Appeals regulations, expand existing work in Social Media, digitization and oversight activity and address longstanding program shortfalls.*