

TIBC Subcomm. Meeting

Aug, 15 2022



FY2022 Funding Plan

- Formula: 23 USC 202(b)(3)
 - Authorized Amount FY2022 from STRA-21 is \$578,460,000
 - Formula run is the same as in previous years (2013-2021) with the following changes in the set-asides:
 - No 3% takedown for bridges
 - Safety fund is now 4%
 - A takedown of \$9,000,000 for Tribal High Priority Projects
 - Set-asides only impact the amount of funding going into the formula



Final funding – Lop Off

		Authorized Amt	Lop Off 8.7%
Authorized Amt.		578460000	\$578,460,000.00
Lop Off	8.70%	0 -	\$50,326,020.00
Available Amt.		578460000 -	\$528,133,980.00
PMO		<u>\$28,923,000.00</u>	<u>\$26,406,699.00</u>
Subtotal		\$549,537,000.00	\$501,727,281.00
2% Planning		<u>\$11,569,200.00</u>	<u>\$10,562,679.60</u>
Subtotal		\$537,967,800.00	\$491,164,601.40
Safety		<u>\$23,138,400.00</u>	<u>\$21,125,359.20</u>
Subtotal		\$514,829,400.00	\$470,039,242.20
THPP		<u>\$9,000,000.00</u>	<u>\$8,217,000.00</u>
Subtotal		<u>\$505,829,400.00</u>	<u>\$461,822,242.20</u>
A,B,C Formula Amount		\$505,829,400.00	\$461,822,242.20
		<u>\$461,822,242.20</u>	<u>\$10,562,679.60</u>



Changes from 2021 to 2022

FY2021			FY2022	
5%	PMO	↔	5%	PMO
2%	2% Planning	↔	2%	2% Planning
2%	Safety	↔	4%	Safety
"0"	THPP	↔	\$9 M	THPP
3%	Bridge	↔	"0"	Bridge

12.0%

12.6%



FY2022 Road Maintenance

- Appropriated: \$37,400,000
 - Routine Maint: \$35,336,000
 - School Bus Route Maint.: \$1,064,000
 - NATIVE Act: \$1,000,000
- IIJA Section 14005 “authorized to be appropriated” \$50,000,000; but it was not included in the FY2022 Appropriations. Other RM funds also are “authorized” in outyears but will be dependent upon Congress.

