



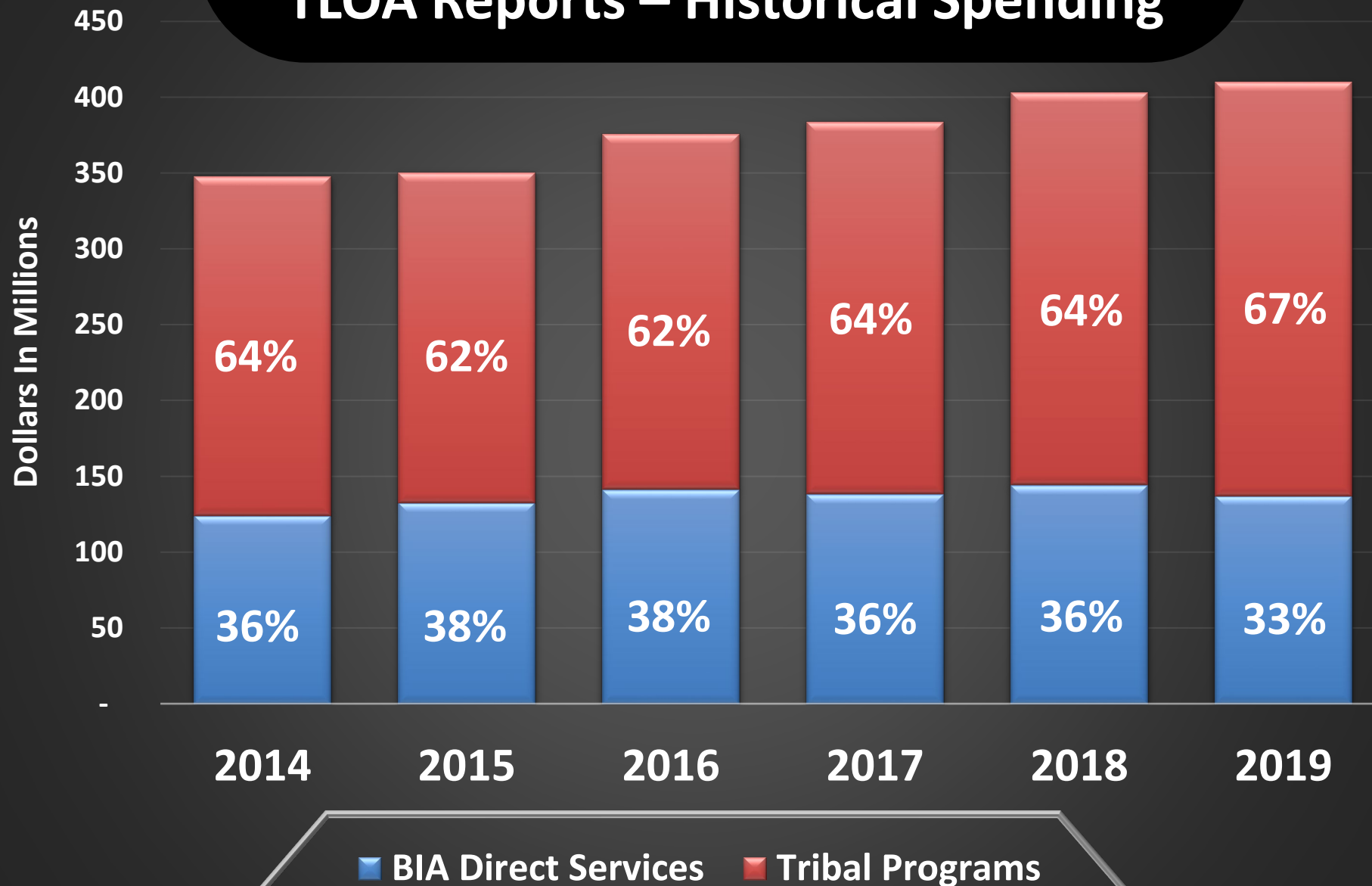
BIA Public Safety and Justice Budget

PS&J Spending vs. TLOA Report and Inflation

August 2022

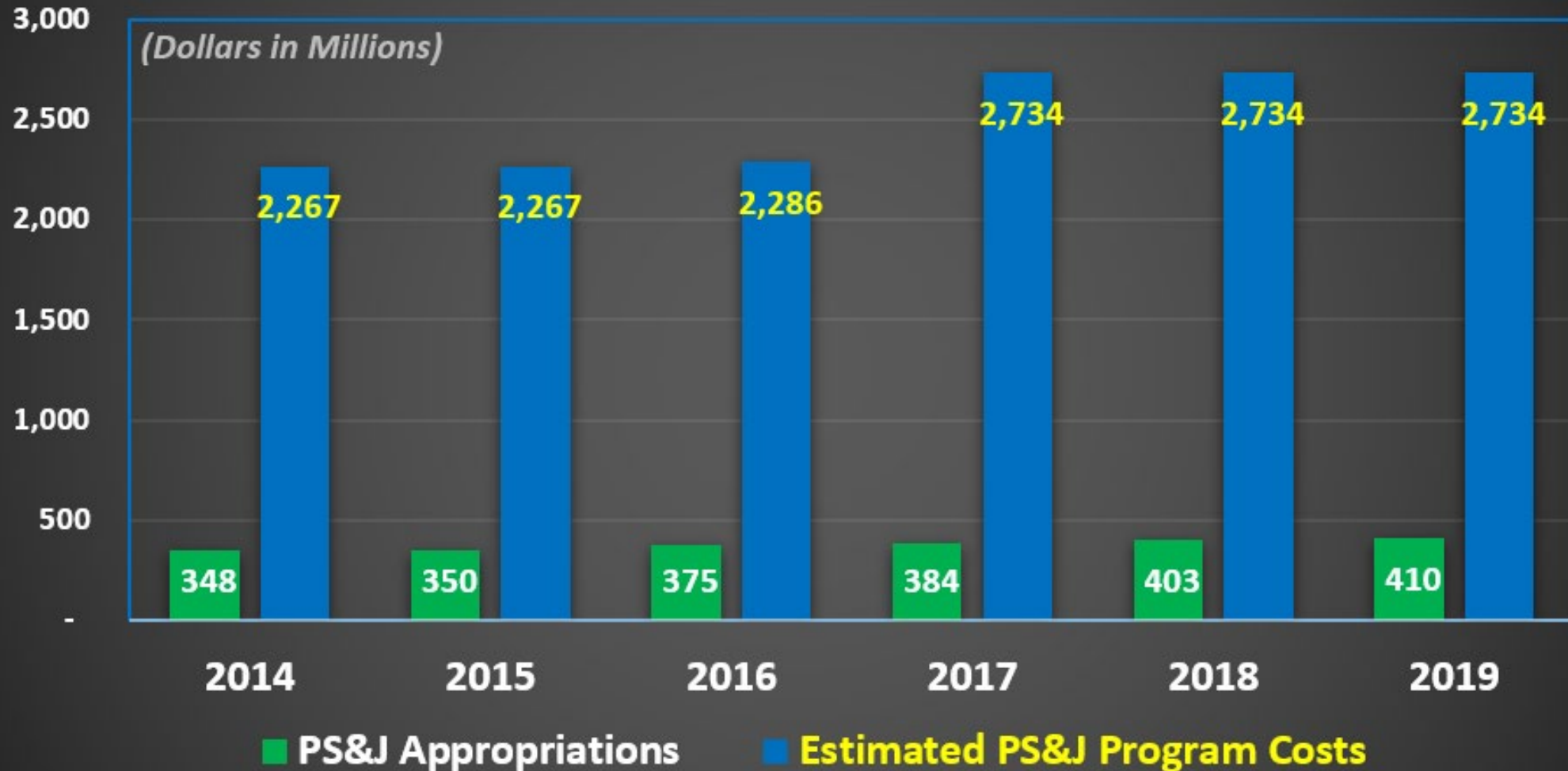


TLOA Reports – Historical Spending





PS&J Spending vs. TLOA Report Estimated Program Costs



As a proxy for unmet needs, the TLOA report provides an estimate of total annual costs to operate appropriate-sized, fully staffed PS&J programs in Indian Country.



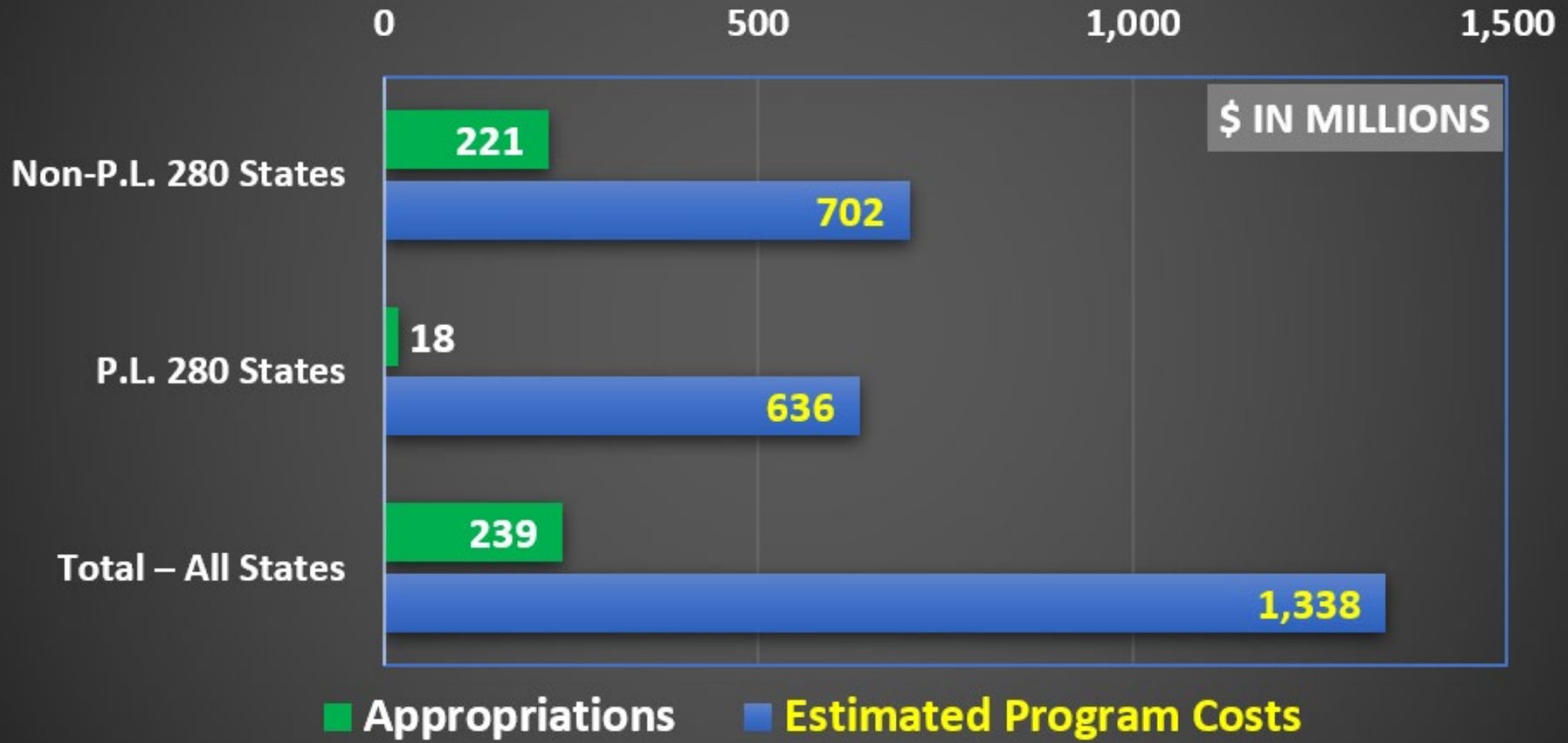
2019 TLOA Report – Summary Table of Amounts

Group	Number of Tribes	Estimated Indian Service Population	Law Enforcement		Detention/Corrections		Tribal Courts		Total PS&J Programs	
			Estimated Program Costs	Appropriations	Estimated Program Costs	Appropriations	Estimated Program Costs	Appropriations	Estimated Program Costs	Appropriations
Non-P.L. 280 States	214	1,397,667	702,422	220,768	230,690	109,344	598,029	35,737	1,531,141	365,849
P.L. 280 States	367	575,947	636,007	17,956	9,934	7,448	556,833	18,640	1,202,774	44,044
Total – All States	581	1,973,614	1,338,429	238,724	240,624	116,792	1,154,862	54,377	2,733,915	409,893

As a proxy for unmet needs, the TLOA report provides an estimate of total annual costs to operate appropriate-sized, fully staffed PS&J programs in Indian Country.



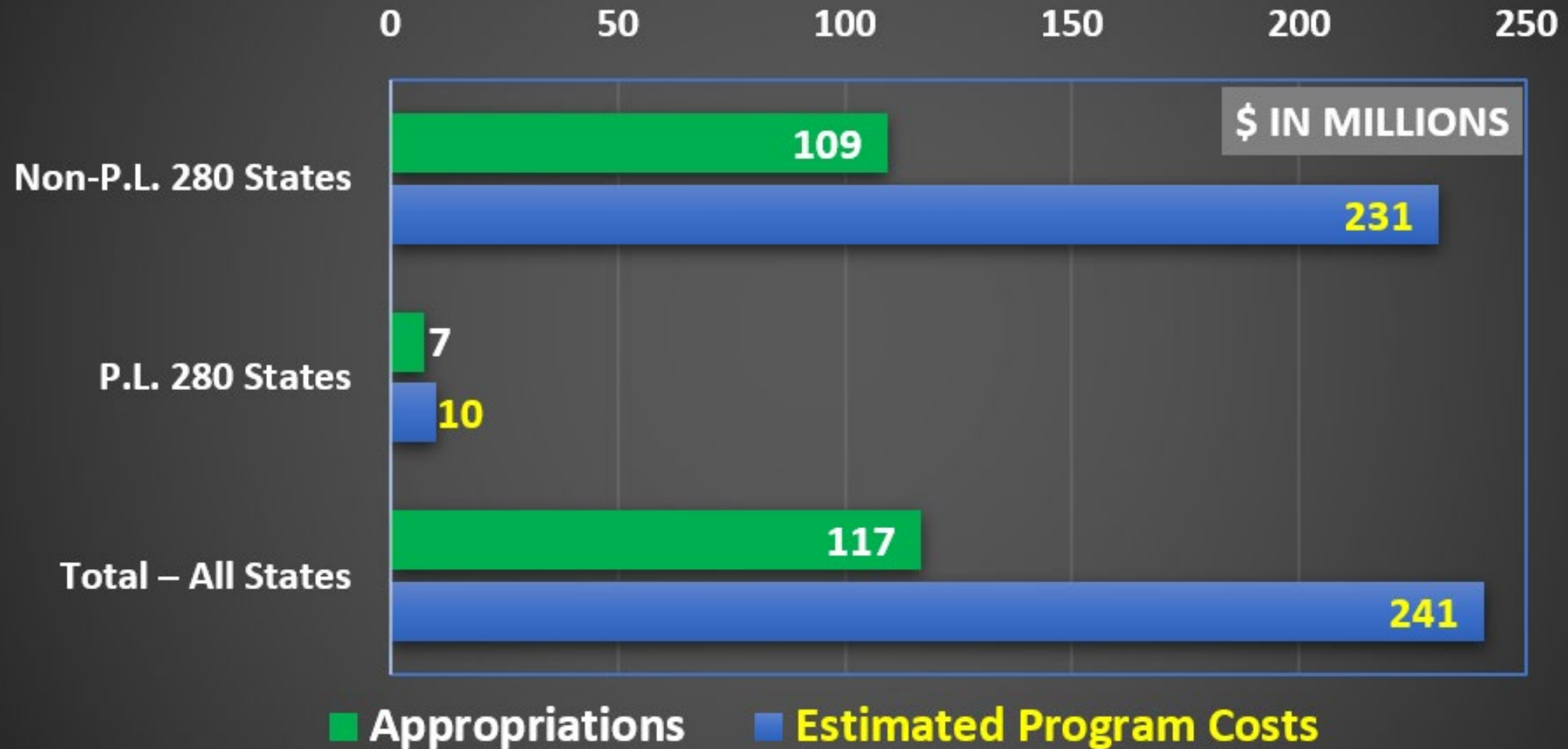
2019 TLOA Report – Law Enforcement



As a proxy for unmet needs, the TLOA report provides an estimate of total annual costs to operate appropriate-sized, fully staffed Law Enforcement programs in Indian Country.



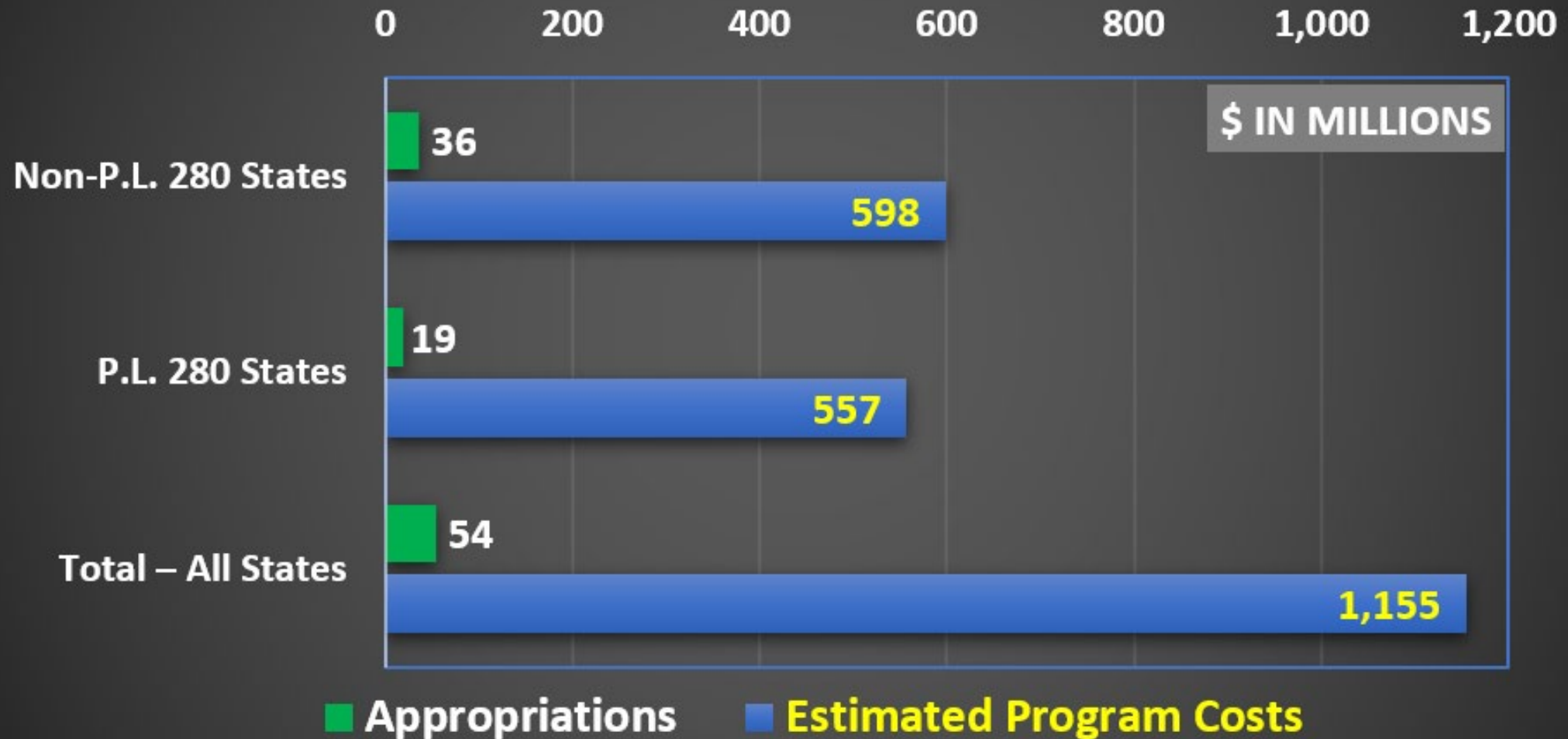
2019 TLOA Report – Detention/Corrections



Unlike cost estimates for Law Enforcement and Tribal Courts, for which a universal community need is assumed, the TLOA report estimates costs **only for existing BIA-funded** Detention/Corrections programs.



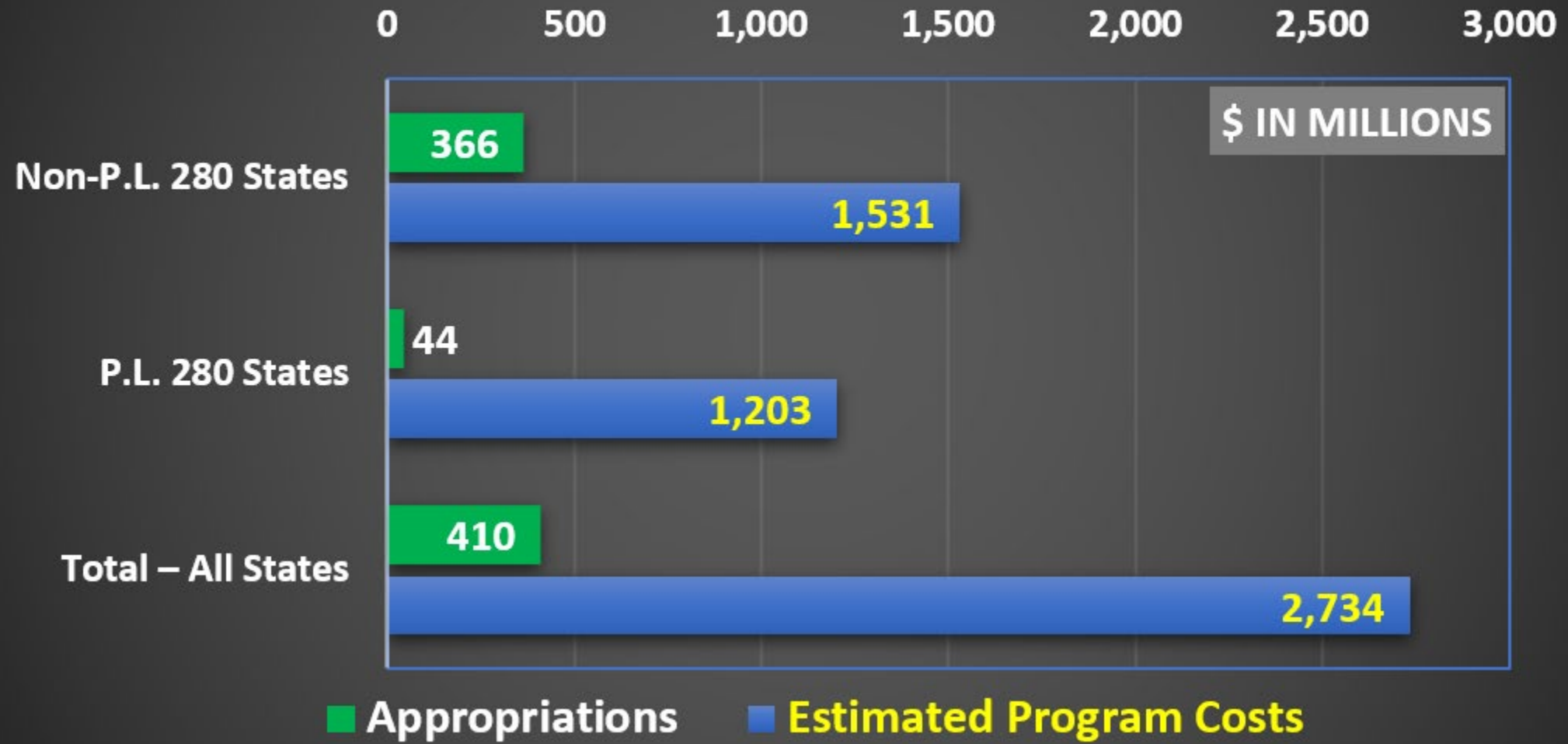
2019 TLOA Report – Tribal Courts



As a proxy for unmet needs, the TLOA report provides an estimate of total annual costs to operate appropriate-sized, fully staffed Tribal Court programs in Indian Country.



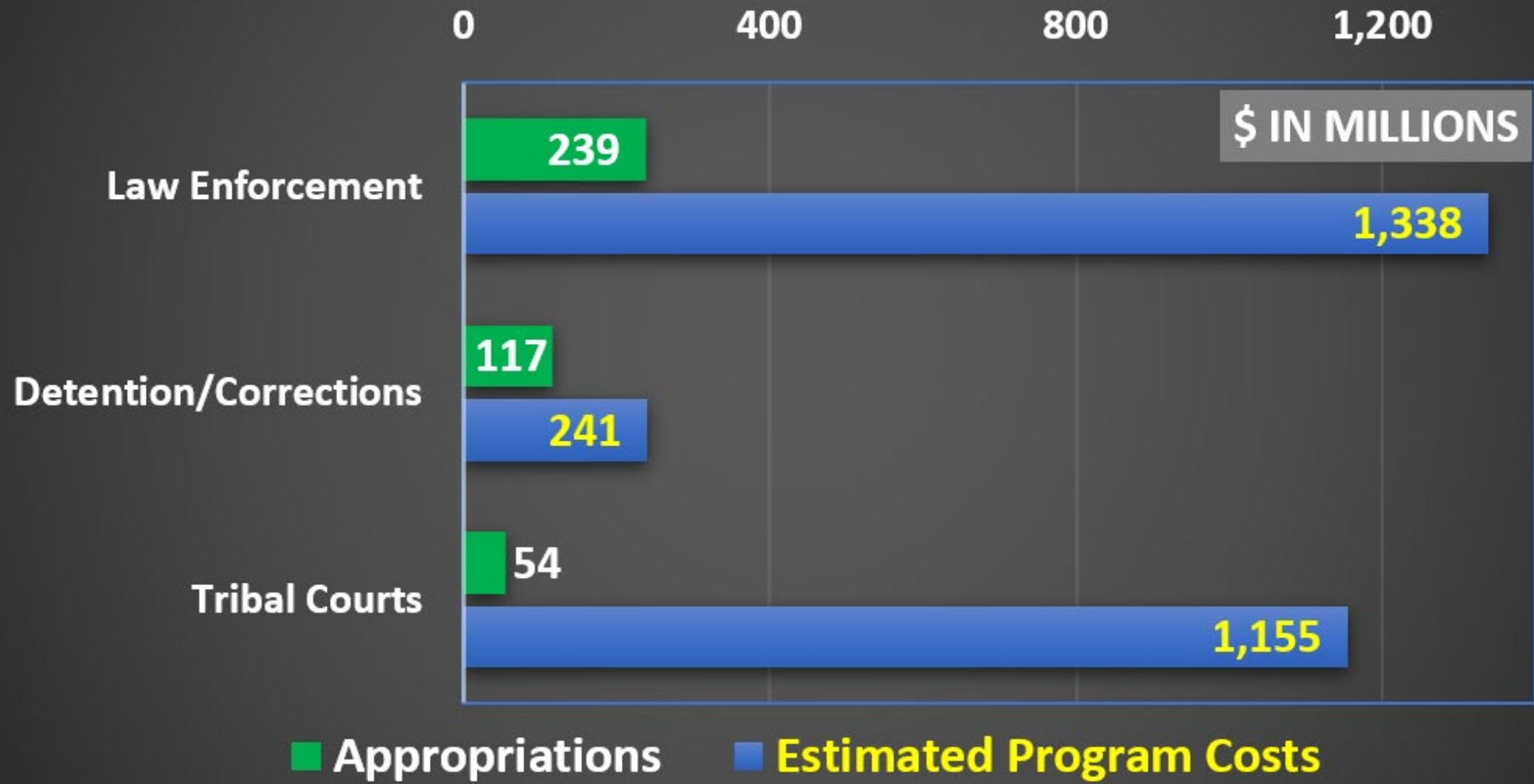
2019 TLOA Report – All Three Programs



As a proxy for unmet needs, the TLOA report provides an estimate of total annual costs to operate appropriate-sized, fully staffed PS&J programs in Indian Country.



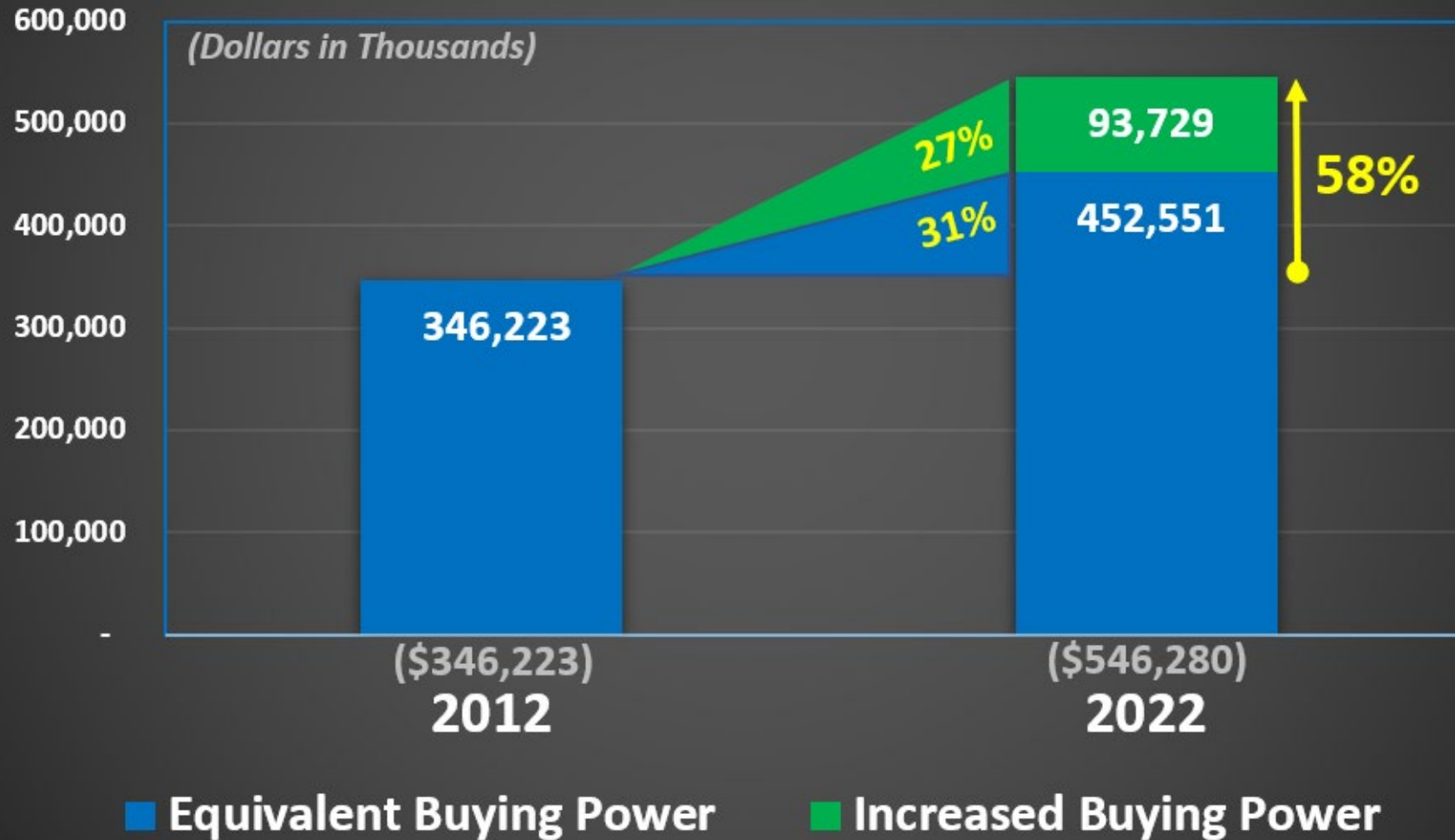
2019 TLOA Report – All States by Program



As a proxy for unmet needs, the TLOA report provides an estimate of total annual costs to operate appropriate-sized, fully staffed PS&J programs in Indian Country.



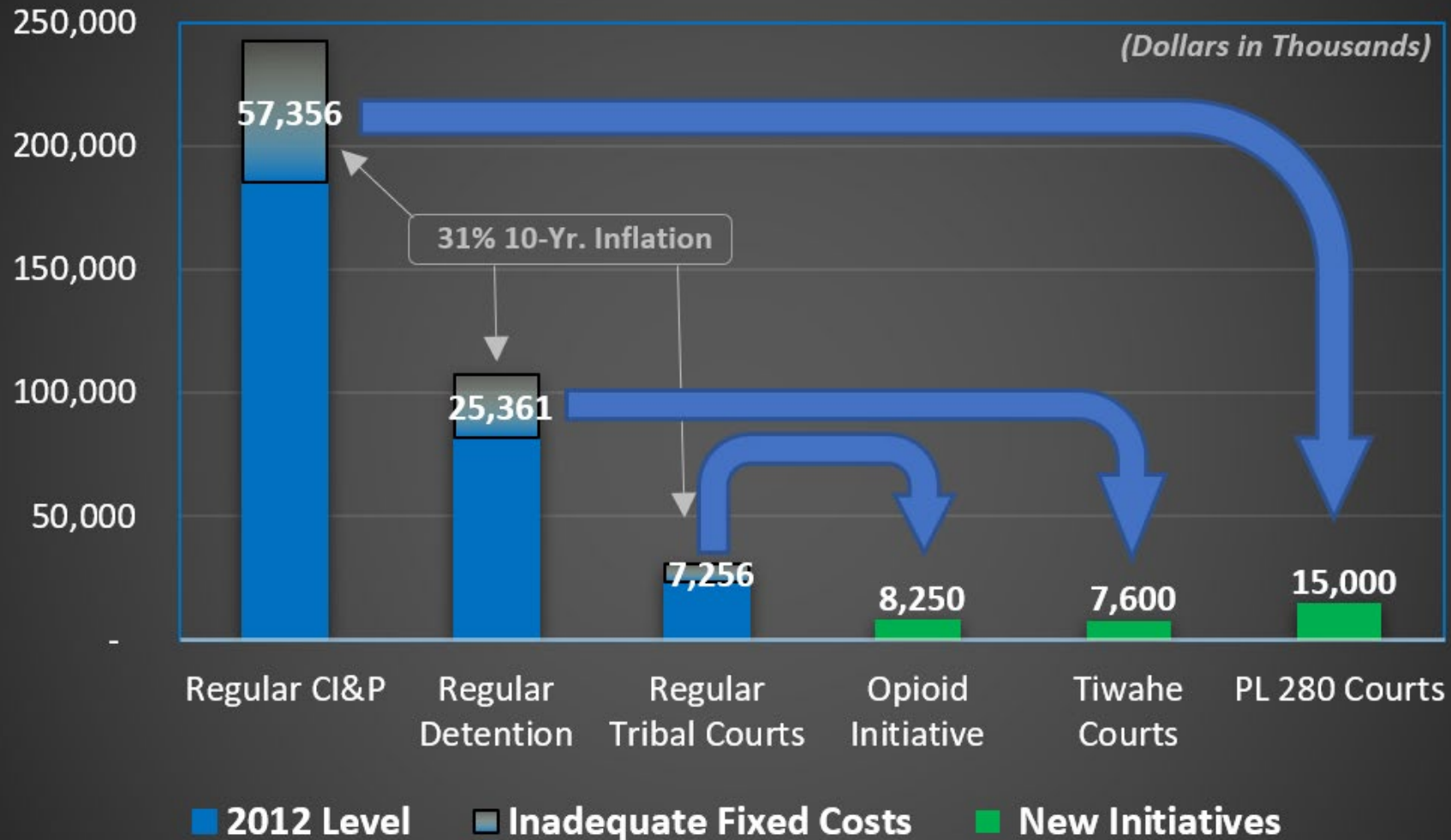
Impact of Inflation – BIA PS&J Budget



Over a ten-year period, the PS&J budget experienced a nominal increase of 58%. However, 31% was offset by inflation, leaving a buying power increase of just 27%.



Inadequate Fixed Costs = Reallocation of Buying Power



Unless all components of the PS&J budget keep pace with inflation, “appropriated increases” represent reallocations of existing buying power within the budget.



Switching Gears – Tribal Courts O&M

\$1 Million appropriated for FY 2022.

Because of the limited amount of funding and facility data available, we propose using three characteristics from other existing Facility O&M distribution models:

- 1 - Universe of eligible tribes is those with annual base Tribal Courts (TPA) funding (approximately 220 tribes).**
- 2 - Funds split evenly among eligible tribes.**
- 3 - The funding would not be distributed as base funding increases because the eligible tribes can change slightly from year to year.**



Thank you – **Questions?**

Steven Juneau – Acting OJS Director:

steven.juneau@bia.gov 202-208-5039

OJS website:

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OJS facebook:

<https://www.facebook.com/BIAOJS>