



**RANCHO BERNARDO COMMUNITY
PRESBYTERIAN CHURCH**

2022 ANNUAL REPORT

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Note from Geoff Kohler, Transitional Pastor	4
Note from Mofid Wasef, Associate Pastor	5
Elected Leadership	6
Statistics	7
Ministries	8
Spiritual Formation	8
Family & Student Ministries	10
Worship, Music and the Arts	12
Arabic Speaking Ministry	16
Congregational Care	18
Deacons	21
Hospitality	23
Stewardship	24
Missions & Outreach	25
Preschool	27
Departments/Committees	30
Officer Nominating Committee	30
Human Resources	31
Administration & Finance	31
Facilities	32
Communications & Technology	34
Financial Reports	36
Executive Financial Overview	36
Balance Sheet July 2020 — June 2021	36
Operational Funds	37
Designated Funds	38

2022 ANNUAL REPORT

Welcome to our report on RB Community's church year July 2021 – June 2022. A year that started as we were just returning to the Sanctuary for worship and the arrival of our Transitional Pastor, Geoff Kohler. This year we began the healing process and a return to a more normal church life, centered on gathering to praise and worship God.

Throughout this year we've incrementally grown our ministries and programs as our congregation felt safe to begin supporting and actively participating. Coffee service after worship was a big step forward and the return of donut holes, a major event – Fellowship in the courtyard has blossomed beyond imagination as all the congregation meets together. Children and youth programs have grown, and the Spring musical returned as if by magic with Cinderella. Hospitality's innovative ways to social distance and keep us safe, the addition of many new and varied adult classes and facilities gearing up on delayed maintenance projects, all led to bustling activity on campus. And throughout all the chaos, we continue to be a congregation that actively supports local outreach and missions beyond our own community.

New this year for Session is a growth in oversight of church ministries. In addition to the previous committees overseeing the business of the church, now each ministry has at least one Elder. These Elders are forming committees to assist them, including at-large members of the congregation. If you are interested in joining this work of the church, please contact the Elder listed or the church office.

We thank God for continuing to lead us on this new path. We are encouraged by a strong, resilient congregation, a happy and hardworking staff and a growing cadre of volunteers. Praise and thanks be to God.

Your Session

NOTE FROM GEOFF KOHLER, TRANSITIONAL PASTOR

A year ago, I arrived and instructed our community to take 6 months and “just do church.” The process was to just come to Worship, Bible Study, Sunday School, Youth Group and LifeGroups, but otherwise... to just relax. You may remember the emphasis on “Sauntering,” to just walk without running ahead to form committees or search for a new pastor. The point was to heal, to give people time to talk and recover from all the church had been through over the prior 10+ years. The community took that guidance to heart and we relaxed.



From that point and through my sermons, I asked a series of questions “Who is in your boat?” “Do you know your story?” “Do you know what you’ve received?” “Do you know whom you serve?” The intent of this was to simply go back and go over the basics. We talked about how Jesus is God’s tone of voice and how he shifted our understanding of rules – that they weren’t the most important thing to God... we are.

And then we had a party with God. It was great to get together as a community and just enjoy good food, good company and a good God.

Since then we’ve expanded and solidified the staff – a new Office Manager, new Youth Director, new Facilities Manager, new Facilities Technician, new Custodial Staff, new Children’s Ministry Coordinator and a new Congregational Care Coordinator. This has put new projects on the drawing board, like the expansion of our Youth Music and Drama program. It also called the Elders into new areas of responsibility.

Our Elders are each working in and representing a particular area of the church, coming alongside our staff to oversee and develop the work that has to happen. Greater connections are happening throughout the church. One of our Gallery Art Shows included the work of one of our custodians, Malaka Sinnachcharge. Our Preschool Teachers were introduced and prayed over for their upcoming year. Our Arabic-speaking community joined with our English-speaking community for joint worship as we listened to testimonies of God’s work from a variety of members and staff of our church.

At this time, we are moving ahead with our Transitional process. Our Mission Study Team is coming online to start the program “Appreciative Inquiry.” This will allow the voice of the church to be heard as we seek to interview every member about where they’ve seen God’s hand at work here and in their own lives. This will lay down the track we need to move on to clarifying the church’s identity and direction.

On a personal note, Beckie and I have felt welcomed, supported and enjoyed. We find this community to be such a great place to be. We’re grateful to God for you all.

Blessings,

Geoff

NOTE FROM MOFID WASEF, ASSOCIATE PASTOR

Beloved people of God,

Grace to you all, and Peace,

About 3,000 years ago was a memorable day in history. It was the day King Solomon dedicated the temple, the house of God. During the dedication, Solomon said his famous prayer asking God to dwell in the temple. In his prayer, Solomon asked God a rhetorical question. His question was, "Will God indeed dwell with man on the earth?" (2 Ch.6:18). A thousand years later, Stephen reminded us that God did not leave His people, "Our fathers had the tent of witness in the wilderness" (Acts 7:44). Stephen was talking about the time that preceded the temple. The "tent" was witnessing the presence of God among His people. God dwelled among His people day and night while they traveled in the wilderness. Later they reached home and built the temple.



Like Israel, we are in the wilderness, traveling home. God who dwelled among us in the person of Christ (John 1:14) continues His presence with us through His Holy Spirit that lives among us.

While the world is in turmoil, our Lord reminds us that He is in and with us. We can look back to last year and count God's blessings, mercy, and care for each of us. God was and still is with us during our journey. He is our rock, our strength, our salvation, our comforter, and our great shepherd. A year has come and has passed by so fast. But God is the same, yesterday, today, and forever.

"Will God indeed dwell with man on the earth?" Yes, the presence of God is shown through every one of us. Our church offers many different ministries. God uses faithful men and women among us to help and serve. These people are the hands, feet, mouth, and presence of God among us. God cares, grieves, and helps those in need among us through His faithful servants. None of us knows what the future may bring, but the Lord who dwelled among His people in the wilderness in the past is still the same for us today. We give thanks to the Lord, for He is good. He is our comforter, helper, and only hope for the ages to come. Let us celebrate His presence among us in the past, present, and future. Let us always remember His presence among us. Let us also entrust Him with our future, for He is the author of the future. God is good!

I pray may the Lord keep you all safe and healthy as we move forward to another blessed year.

In Christ,

Pastor Mofid Wasef

ELECTED LEADERSHIP

CALENDAR YEAR 2022

ELDERS

Class of 2024

Chuck Deckert
Mike Hughes
Nancy Hylbert
Karissa McKenna
Deb Sather
Ginger Stauffer (alt)

Class of 2023

Le' Kubow
Allana Meyer
Bev Ornelas
Frank Roberts
Linda Souerbry

Class of 2022

Vickie Bakki
Matt Brooks
Corey Buckner
Nikki Butera
Don Smith
Barbara Warden

DEACONS

Class of 2024

Kathy Brubaker
Lesley Bunnell
Shannon Fitzmaurice
Susan Griffin
Jeannette Haley
Carol Kasser
Jennifer Kennedy
Mike Munger
Carol States
Nancy Wood

Class of 2023

Marianne Bohley
Irene Dunny
Joyce Floyd
Mary Gobeli
Diana Hall
Warren Johnson
Paul Marx
MaryEllen Robinson
Barbara
Jason Williams

Class of 2022

Carolyn Buckner
Terry Elrod
Wanda Insley
David Park
Cynthia Pyle
Lori Lawder
Barbara Riddle

CORPORATE OFFICERS

President: Elder Don Smith, Chair, Administration and Finance (A&F) Committee
Vice President: Elder Nikki Butera, A&F Committee
Secretary: Kevin Sullivan, Member, A&F Committee
Treasurer: Tony Cook, Member-at-large

STATISTICS

(MEMBERSHIP, NEW MEMBERS, BAPTISMS, MEMORIALS)



725
MEMBERS



7
NEW MEMBERS



9
BAPTISMS



29
MEMORIALS



Ministries

SPIRITUAL FORMATION

Rev. Dr. Mofid Wasef, Associate Pastor

The changes brought on by the pandemic created a constantly fluctuating need to adapt our approach to the Education and LifeGroup programs. While classes were scheduled for Fall of 2021 the health guidelines and safety concerns seemed to change frequently making attendance sporadic. In addition to Covid it was also a year of staff transition with Pastor John accepting a call to a church and Pastor Mofid taking on the role of the Staff Liaison.

During the last year, the Lord blessed us with many educational opportunities. The church offered 32 classes throughout the year. The Lord used 15 instructors to teach the classes. The classes focused on several growth areas such as spiritual formation, Biblical studies, theology, Judaism studies, spiritual disciplines, women, men, prayer, issues on science and faith, healing art workshops, book club, and more. More than 200 people attended the classes. Praise the Lord!

The LifeGroups remained stable throughout the year adapting to online zoom meetings or in-person when permissible. Some groups switched to a hybrid in-person/zoom format to accommodate the variety of health concerns. To maintain connection between the groups the LifeGroup leaders began meeting monthly to share study topics and struggles being encountered due to the pandemic. During this time keeping everyone connected and cared for was a strong priority. Groups at several of our retirement communities were extremely vital in keeping members connected and not feeling isolated. Groups also reached out to help other ministries whether packing lunches for Interfaith or pre-packaging bags of playdough for a VBS craft.



When restrictions began to loosen the LifeGroup leaders felt the time was right to have everyone gather together and teamed with Hospitality to host A Party with God event in celebration and gratitude for all God provided. There were about 125 in attendance enjoying an evening with great food, fellowship and entertainment. It was great to be together in-person again.

As we move into the fall 2022 the LifeGroup leaders team is looking to an exciting new program as a way to rebuild current small groups and grow new ones. COME AND SEE will provide an opportunity for the congregation to gather on Wednesday evenings for food, fellowship and spiritual nurturing as we view season 1 of The Chosen with follow up teaching and discussion time.

FAMILY & STUDENT MINISTRIES

Timothy Wazny, Director

Our Family Ministries, including children's and youth programming and theater and music programs, enjoyed a semi-normal return to in-person programming this year. Our students meet bi-weekly for bible study, worship, discipleship, community, and multiple weekly music and theatre classes for all ages. These weekly routines have helped students maintain and grow in spiritual, social, mental, and emotional health as lives continue to adjust.

Family-specific services made a comeback this year, as Christmas and Easter programs for children were a huge hit. Youth Sunday saw youth leading all facets of our congregations Sunday service from pre-service organ prelude, sermon, and youth choir performances.

As we work to develop new Student Ministry programs, our focus has been on developing foundational habits. We are all relearning healthy community and faith habits after shutdown and hybrid lifestyles during 2020 & 2021. Regular participation in worship, small groups, and Wednesday Night programming are the core of our focus, with secondary goals of returning to regular missions and off-campus discipleship opportunities (we just celebrated an amazing week away at Thousand Pines for Summer Camp). The long-term goal is to create something new, with the direct input of students, families, and the community guiding our development of youth programming at RB Community Church. Students have already guided the timing and direction of small groups, and future hopes for retreats, camps, and missions opportunities. They are excited to take ownership of their faith and are eager to put in the work.



To that end we are also in the process of developing a Family Ministries Committee composed of Elders, staff, current families, and church members. The goal of a Family Ministries Committee and its members is to strengthen the lines of communication, feedback, and insight between Families, the Student Ministry Team, and the Church (via Session). This group will meet regularly, develop relationships with parents and families, provide an outside perspective on youth programs, and bridge the perspectives of families, church leadership, and the Ministry Team.

Kids and youth were excited to have some of their favorite activities in person this year, from Vacation Bible School to a live Cinderella Musical, Summer Camps, and retreats. It was an excellent year for them all.

Committee Members: Elder Matt Brooks (chair), and staff, Timothy Wazny

WORSHIP, MUSIC AND THE ARTS

Elizabeth Virkler, Director

The past year has been one of celebrations and transitions. The church welcomed our transitional pastor, Geoff Kohler, in July 2021. The congregation rejoiced when Covid protocols loosened so we could worship inside the sanctuary, and made allowances during the winter virus surge when we asked people to kindly wear masks. It was, and continues to be, a season of discovering new priorities and managing old expectations.



We continued with one English-speaking, blended service in the Sanctuary at 9:30am on Sundays, followed by the Arabic-speaking service in the same location at 11:30am. The choirs, orchestra, band, praise team, and organ worked together to enhance the worship experience and offer a variety of musical styles. Most importantly, the congregation continued to sing the songs of God's people in great hymns of the faith and contemporary words of praise.

The Chancel Choir remains the bedrock of the music ministry. We welcomed seven new members and said goodbye to other dear friends, some who moved away and others who are with the Lord. Led by director Elizabeth Virkler and organist/accompanist Ronél Wishnuff, Grace Notes, an auditioned women's ensemble, our volunteer Sanctuary Orchestra, contemporary mic singers and professional band round out the musical elements of the ministry.



The church celebrated the Advent and Christmas seasons indoors and in-person for the first time since 2019, beginning with our popular Christmas Concert on December 5th. The choir and orchestra presented Vivaldi's "Gloria," punctuated by Grace Notes anthems, organ/piano duets, congregational carols, poetry and prose. Alongside the pastoral care ministry, we provided a special "Blue Christmas: Service of

Remembrance” on December 19th for people needing comfort and assurance. On Christmas Eve, three services were offered throughout the day: family, contemporary, and traditional.

The church also hosted a myriad of special services during Holy Week, including daily “Mornings with the Master” at 7am. A change this year was service times for Maundy Thursday, formerly at 11am and this year at 7pm, and Good Friday, formerly at 7pm and this year at noon. We continued the Saturday morning family service tradition, followed by an egg hunt, and opted for only one Sunday morning Resurrection Sunday service. We packed the sanctuary and celebrated together with all the music ensembles.



In addition to the music presented in worship, the ministry supports efforts to reach into the community through the arts. The RB Community Concert Series hosted six free concerts: Juicebox, San Diego Master Chorale, Christmas concert, Jaebon Hwang, Camarada, and a ministry spring concert. Our art gallery showcased the work of one of our staff members, Malaka Sinnacharige, colorful creations from our preschool students, and collaborations with the North County Society of Fine Arts. Love in Motion, a signing choir, resumed weekly rehearsals on our campus and will collaborate with our ministry a few times each year. Youth Music and Theater is back and preparing to expand under the direction of Olivia Donald.

THEATER ARTS

Olivia Donald, Coordinator

Youth choir is a small but mighty group. This was our 2nd year without any 5th graders leveling up, so our core group of 7 kept the group together. This year we collectively chose past favorites to sing so members could juggle busy extra curricular activities (sports, dance and band) and still join in worship together with less rehearsal time required.



After Youth Sunday, Youth Choir had their annual awards banquet. The group chose to do a Korean Style BBQ on the courtyard with a prom theme. The banquet is designed to celebrate our year, recognize our super



volunteers and invite our upcoming 5th graders to join. We are so excited to have 5 incoming 5th graders. Certificates of service were given to the current youth choir members and the seniors are presented with a special memory book documenting their time with us over the years.

Dinner Theater - In the fall the drama team had a blast preparing drama to use in service and putting on a dinner theater production of *Wrangle* at Red Mountain Ranch. The drama team rehearsed Sunday afternoons and enjoyed working on different acting skills and techniques. The dinner theater show was a great success that fed 80 people, included 4 extra cast members (from the community) and a lot of prop/set donations from the congregation (saddles, western boots, hats and buckles).

Cinderella was by far the most challenging musical I have ever put on to date. I have to admit that I have avoided it just because I couldn't see past the set challenges and space restriction we have in the sanctuary. However, this year I knew I needed a show that had more "shine" opportunities for girls and *Cinderella* was the top choice. Tim and Toffer Williams convinced me that we could figure out the pumpkin carriage and dress transitions no problem, so *Cinderella* became a reality. I have to say that after 2 years of not being on the stage because of COVID, this show was such a dream to prepare and present. I praise God for my artistic team and their talents. Without them, these massive musical projects wouldn't be possible. Even though there were numerous all-nighters and too many late nights to count, I know we all would do it again in a heart beat.



WORSHIP AND ARTS COMMITTEE

Only recently formed, the Worship and Arts Committee is a conduit between the congregation, staff resources and Session in the areas of worship, music, theater, and visual arts. We help to educate the congregation about worship, in areas such as PCUSA beliefs, worship symbols and art in the church. The committee provides a forum for discussing and planning long range strategies to enhance worship and to foster the growth of music and arts. This year, we've just begun to discover our role in these ministries.

Second Service – One of our first topics of discussion was when to add a second service. After review of the issues, and with the advice of Pastor Geoff and worship staff our consensus was that a second service is not needed yet, and that the church continues to need time to heal through shared worship and fellowship.



Our worship and music staff and volunteers have led us in thoughtful, praising, joyful, dramatic, thought provoking worship. Many thanks to the staff, and also volunteers: instrumentalists and singers, scripture readers, Pew Angels, Communion prep and servers, audio and lighting engineers, slide operators, and camera operators for the livestream.



Our theater staff and volunteers, both adult support and youth onstage and backstage gave us magic with Cinderella, and made worship come alive at our Family services for Christmas and Easter.

The Arts Forum volunteers plan and maintain the gallery shows as a celebration of God's love of beauty and creativity, and provide a welcoming site for artists in our community to display their work.

Committee Members: Elder Le' Kubow (chair), Scott Wood, Elder Nancy Hylbert, Elder Nikki Butera, and staff, Liz Virkler, Olivia Donald

ARABIC SPEAKING MINISTRY

Rev. Dr. Mofid Wasef, Associate Pastor

Another year has passed, and we've been feeling the grace of the Lord Jesus Christ, the love of God, and the fellowship of the Holy Spirit! We continue to gather for our Sunday worship service in the Sanctuary every Sunday at 11:30am. God is blessing us in so many ways.



Our Women's meeting is a highlight of every week. Before COVID, we gathered for the meeting on campus, but then had to find another way to stay connected. We started meeting by conference call every Tuesday at 11:30am and discovered it was the better way to meet, probably because many of us live quite a distance from the church. So what started as a necessity has proven to be a benefit. God is good.



We are fortunate to have Sunday school meeting indoors every Sunday at 11:30am during the worship service. We're happy to see the kids growing in faith, acknowledging God when they are young and He will make straight their path. As we do every year, we celebrate our graduates. We are amazed with what God has done for them!



We are so excited to announce that Our Arabian Night big event is returning. It will be held on November 5th, 2022.

MISSION PROJECTS

These projects are very successful ministries supported by the entire congregation of RBCPC. They are helping hundreds of people in the Middle East.

The Agabus and Agabus PK ministry is now growing again, and supporting around 120 Pastors and around 15-20 Pastors kids.

The Matthew 25:40 ministry is supporting so many cases in so many ways, helping poor families with their financial, spiritual, and medical needs. A portion of this ministry provides blankets, shoes, backpacks and school supplies in the beginning of the school year and in winter. This ministry also provides tutoring, sewing classes, and Minute Clinics. Another portion of the project provides food, medicine and shelters for street kids. This mission also supports a large number of Sudanese people.

"Give thanks to the Lord, for He is good, for His steadfast love endures forever."

Committee Members: Elder Nikki Butera (chair), and staff, Pastor Mofid Wasef, Iman Karras



CONGREGATIONAL CARE

Rev. Dr. Mofid Wasef; Rev. Jan Cook, Coordinator

“It is the Lord who goes before you. The Lord will be with you; he will not fail you or forsake you. Do not fear or be dismayed.”
Deuteronomy 31:8

When we are in crisis we feel the ground shift beneath us and we can become off-balance and in great need of a stabilizing force. Isn't it remarkable that throughout the ancient scriptures, words of assurance, comfort, and encouragement provide for us in just such a moment? The Congregational Care Ministries focuses on providing care for our church family, the community and the longer reach of God's family. Scripture informs our efforts and we seek to model our care after the great shepherd, Jesus Christ. These endearing words from one of our members remind us why our caring ministries are so vital in the souls of our congregants:



“God bless you all as you will never know how great the job you are doing is until you are on the receiving end. Thank you as God continues to bless the job you are doing.

Some of our actions from last year include:

Blue Christmas - 12/12/2021 an afternoon service of remembrance for congregants and neighbors in the community. Seventy individuals, many not members of our church, were comforted by this contemplative time of music, scripture, and prayers in our sanctuary.

First Aid Team - As worship services resumed in our sanctuary, our team of 12 medically-trained professionals were on hand to tend to any first aid needs of the congregation. We took temperatures, encouraged masks and vaccinations for all members of our congregation.

PARISH NURSE

Marilyn Glover

As our church began gathering for worship and fellowship after the pandemic, the parish nurse encouraged masking and vaccinations for everyone. Visitation Guidelines were created and updated to assure guidance for visitors as we strive to keep frail and elderly protected. We connected with over 69 congregants in response to emails, texts and phone calls. Made referrals for in-home care agencies, hospices, counseling, prayers needs, transportation, medical alert services, and others.

In May, 2022, Volunteer Parish Nurses resumed blood pressure screenings and consultations on the Courtyard once a month - on the second Sunday each month. Information about Health topics are also displayed at that time.

Volunteer parish nurses provided first aid services for VBS

STEPHEN MINISTRIES

Barb Bennett

The Covid - 19 pandemic remains a challenge in Stephen Ministry's ability to meet with people in person and face to face. During the period when most activities shut down, several existing and ongoing caring relationships continued by telephone or in an outdoor setting, maintaining 6' distance guideline and wearing masks. Four relationships continued until closure was appropriate. Most of our Care Givers have continued to contact their Care Receivers to make sure they are coping well with new and unexpected challenges in their lives.

The training class twenty future Stephen Minister which began in January 2020 had completed 2/3 of the training modules before quarantine shut everything down. In November 2021, the training resumed and by December the modules were completed and twelve new Stephen Ministers were commissioned to serve.

The biggest challenge for the Stephen Ministry is making people aware of this sacred opportunity to have someone walk beside you through hard situations and seasons, to be a nonjudgmental listener, a prayer partner and an encourager. It is our goal this year to increase that awareness not only to the church family but to the community as well.

PRAYER TEAM

Rosina Kreft

Our prayer team has been exceptionally committed to praying for our congregation, pastors, staff, elders, deacons, volunteers, mission projects, and our missionaries, as well as their families and friends. We were happy to help lead “Mornings with the Master” during Holy Week in the Sanctuary. We have also been in prayer for our country, our leaders, and our world. On May the 5th (the first Thursday in May) our church took part in The National Day of Prayer, and in preparation, we handed out tri-fold Prayer Guides after church inviting our congregation to be in prayer all through that day. It has been a most challenging time for the whole world, and all of us are called to prayer.

It is wonderful to see God working in lives of others, and I thank God for His mercy and grace. Some in our church have received miracle healings...Praise God! Also, we are saddened by the number of people we have lost this last year and continue praying for comfort and peace for the families left behind. Indeed, this year has brought all of us the realization of the fragility of life and the need for a closing walk with our God.

All of us on the Prayer Team trust in Holy Spirit guidance as we lift people up in prayer. The power of prayer is alive and well at RB Community, and “God’s Will” will be done as we trust in Him.

DEACONS

Rev. Dr. Mofid Wasef; Terry Elrod, Moderator

Our Deacons are a wonderful group of women and men volunteering in support of our church, community and missions around the world. Since the pandemic reopening, our Deacon Committees have been very busy in an effort to “catch up” with those in need and provide help and assistance.

Our Calls & Caring Committee provides comfort, prayers and visits for those that have been ill, facing loss or would just appreciate a friendly visit! In collaboration with the Flower Mug Committee, Pastoral Care has delivered over 50 flower mugs since March. In addition, over 121 phone calls have been made to reach out to our members. The members of the Calls & Caring Committee listen to the needs of the member, offer a personal visit and are available to pray with the member, whether in person or over the phone. Crocheted prayer shawls and quilts that have been prayed over by the Pastor, have also been included.

Communion preparation involves every Deacon; from preparation of the bread and juice trays, to setup of the Lord’s table in the Sanctuary. The Deacons also provide assistance to the Elders serving Communion as needed.

Community Outreach is an important ministry where Deacons provide assistance to the different ministries. The Deacons participated in collecting household goods for Afghan Refugees, packing over 45,000 meals for Baja Presbyterian Missions, collecting paper products, toiletry items, cleaning supplies for Seniors, collecting shoes for the Ukraine, and donating backpacks and school supplies for Egyptian Christian pastors and their families, as well as our local communities for students in need of school supplies



The New Baby Ministry provided gifts to 11 families this past year. Each gift bag contains a card signed by the Deacon's, hand crocheted hat and ball, blanket, a decorative cross for the nursery and "Our Father" baby board book.

Our Flower Mug Committee in collaboration with Calls & Caring, has shopped, prepared and designed over 50 beautiful flower mugs for delivery. The flower mug bouquets are delivered to church members residing at their homes, assisted care and rehabilitation centers and hospitals. Included in the weekly deliveries are connection cards, church bulletins, newsletter and prayer quilt squares with a cross. The Flower Committee also welcomes new babies, both in the church newsletter and with a rosebud placed in the chancel, to be recognized by the Pastor in the service. The Flower Mug Committee and additional deacon volunteers also prepared and distributed Christmas Poinsettias and Easter Plants, to over 100 individual church family members.

From July 2021-June 2022, the Sunshine Committee sent 218 cards to our church family; including 32 Sympathy cards, 46 Get Well, 19 Friendship, 63 Praying/Thinking of You, and 58 birthday cards to those 89+ years within our church family. Our Sunshine Committee was able to continue their ministry during the pandemic, which touched many hearts that were in isolation.

HOSPITALITY

Joyce Schroeder, Coordinator

This year has been such a blessing to host more events for our church family and be able to meet again! Our mission to welcome all members and visitors to RB Community in a variety of ways extends from when they first step on campus on Sundays welcomed by a volunteer greeter to snacks on the courtyard to fun events. This year, the Hospitality Team hosted the Party with God welcoming our church family back post-pandemic, followed by a number of events including Breakfast in Bethlehem, Easter Egg Hunt, Fiesta de Mayo, new member brunches and more!

Hospitality also provides gift bags to visitors and general information to those wanting membership information or general information to become connected at RB Community.

Overseeing the ushers for all services including special services and memorials is also coordinated by Hospitality. Hospitality works closely with Worship, Facilities and other RB Community staff to serve where needed with seasonal decorating, snacks/ refreshments and where called by God to assist and welcome all.

In the coming year, the Hospitality Team will continue to reopen events and opportunities for our church family offering welcome, fellowship and connection opportunities.



Committee Members: Elder Linda Souerby (chair), and staff, Joyce Schroeder

STEWARDSHIP

The Stewardship Committee is most grateful for the generous response to our 2021 Stewardship Campaign. The number of pledges increased by 32%. A total of 200 pledges were received for \$905,340, over \$100,000 from last year. We thank you all!

This Fall, the church will offer a free Estate Planning Seminar. This will include a summary of the new rules regarding wills and trusts. There will be two choices of dates, September 24 and 27. Mailing on this will be sent later in the summer.

Once again, the Financial Report for RB Community is available on-line as part of the Annual Report. This year our Stewardship Campaign will be held in October.

Committee Members: Elder Barbara Warden (Chair), Elder Linda Souerbry, Tom Insley, Paul Robison, Chuck Schroeder, Kurt Tritchler

MISSIONS & OUTREACH

The RB Community Missions Committee is chartered to help our church fulfill the Great Commission: to preach the Good News of Jesus Christ to every person and to make disciples of all the nations (Matthew 28:19-20; Mark 16:15; 2Corinthians 5:17-21; Matthew 18:10-14). We are a standing committee of the congregation which works to reach, serve and save God's people beyond our church family. We manage a designated fund supported solely through direct gifts, and annually manage a budget to support local Outreach Ministry in San Diego as well as to support missions and missionaries who reach communities beyond our own.

In the 2022 fiscal year, through the Outreach Ministry, we have been blessed to nurture our San Diego community. You provided 3600 sack lunches, groceries and clothing through Interfaith Community Services; groceries, clothing, and toiletry kits through New Day Urban Ministries and San Diego Rescue Mission; backpacks & school supplies, groceries, toiletries & household supplies through Salvation Army; backpacks, school supplies, clothing for children, toys, Bibles, and necessities for infants through STEP, Solutions for Change and Door of Hope; and clothing through Veterans Village of San Diego. At the holidays you packed and sent over 200 shoeboxes through Samaritan's Purse and provided over 150 Thanksgiving Dinner Bags for local residents. In January, you filled 3 SUV's, 3 pickup trucks, 2 vans, and 1 U-Haul moving truck with household goods for Afghan refugees through the African Alliance; in April you packed 45,360 meals to be shared through Baja Presbyterian Missions; and most recently you contributed shoes to Nova Ukraine to purchase medical supplies. The church sewing circle and knitting group provided many handmade items as well. And with each donation of time, talent or treasure, you prayed for those we serve that our gifts may be a blessing to them and that they will know Christ's love.



During this same time period, we were able to support the following Missions and Missionaries in serving and saving during incredibly challenging times due to COVID and other global and regional disruptions:

- Baja Presbyterian Missions - building new churches and nurturing new sister congregations in Baja California
- Mongolia Centurions Military Ministry and New Life Teachers Ministry - reaching and serving new Christians in Mongolia
- Walindwa - providing a nurturing Christ centered home and education for children most in need in Kenya's Rift Valley
- Escuela Cristiana de Camiri - providing Christ centered, high quality education in Bolivia
- Gatyana Bible College and Grace Children's Center - bringing the Good News to the Transkei region of South Africa
- MOTE (Missions On The Edge) - sharing Christ's redemptive love in the prisons of Latin America
- Urban Youth Collaborative - serving and saving public school students
- Jennifer Hurn - serving and saving international college students in the Bay Area through CRU Bridges
- Josh and Sara Dean - serving and saving college students throughout the San Diego university communities through CRU.
- Linley Krahel - reaching, serving and saving victims of human trafficking and prostitution in Knoxville TN and globally through Raising a Voice.



Together, we are living out the Great Commission and touching the world with Christ's redeeming love. Please continue to GIVE to the designated RB Community Missions fund, ACT by getting involved in our local Outreach Ministry, and PRAY for all of the missions and missionaries we are privileged to serve Christ alongside.

Committee members: Elder Karissa McKenna (chair), Frank Wesley, Pam King, Barbara Angius, Chuck Deckert and staff, Elaine Johnson, Outreach Coordinator.

PRESCHOOL

Kim Vandergrift, Director

I'm thankful for the opportunity to share with the church leadership and church members about another extraordinary year we have had at RBCPC Preschool. It would not have been possible without the support of the church, Pastor Geoff, an outstanding preschool teaching staff, and wonderful preschool parents and resilient children. This has been another challenging year due to COVID, but still a great ministry of loving, caring, and teaching children in our community.

Our enrollment for 2021-2022 started around 160 and continued through the year at about 166 children in our drop off preschool program which included children in our 2's, 3's and 4/5's classes. This was about a 30% increase from the 2020-2021 school year. Parent Ed. (Parent/Child) Classes, Growing Together and Learning Together, serving our youngest children and their parent or caretaker, were also reopened for both the fall and spring sessions- approximately 72 participants per session.

We were able to offer scholarships to our families in need. Thanks to the church for supporting us and sharing funds for us to have scholarship monies available for those in need. It is a beautiful way for the church to minister

I am so grateful for our wonderful teachers who continue to come to work every day during this pandemic and this year of transitions. Staffing for the 2021-2022 school year included the following: Kim Vandergrift, Director, Lisa Genovese, Office Administrator, Teachers: Stephanie Camerino, Nicole Mansour, Michelle Fenlason, Maddi Perry, Beth Roehrig, Kelly Mansfield, Sheri Leiber, Nancy Engstrom, Lori Lowder, Carol Stewart, Maureen Valley, Kim Rohde, Kristine DeMatteo, Monzerrat Lopez, Carolyn Keltner, Christina Ruvalcaba, Ali Aguilar, Diana Waian-Hunten, and Bela Sessions.



We were sad to lose a number of staff this year. Many of these were veteran teachers and all of them are greatly missed. Hiring a number of qualified, compassionate teachers is one of our greatest challenges this summer.

Due to the COVID-19 pandemic, many families continued to keep their children home from school, some waiting for a vaccine for preschool age children. The preschool administration team spent many hours on phone calls and emails with licensing and RB Community Church leadership to ensure RBCPC Preschool was in compliance with all the necessary and updated protocols and guidelines to open the preschool in August 2021. Communication with families on expectations and strict guidelines was and continues to be extremely important.



With our Learning Together (12-24 months) and Growing Together (24-36 months) classes operating, we were able to renew our partnership with the HOPE Infant Program from the SD County Department of Education. HOPE is a program that offers support for infants and toddlers (0-3 years), and their families, who have special needs. Our partnership with this program is very important to us as we work to welcome children of all abilities. We offer full scholarships for our HOPE students.

We were able to hold our annual Craft Fair fundraiser in October. The administrative team and a few parents came together to make this event happen. Many people shared gratitude for holding this annual community event. The crafters were grateful to be part of the show and the community was excited to have a familiar and favorite event to attend. Our profit from the Craft Fair was \$13,000.



The school districts continues to lower the age requirements for their TK (Transitional Kindergarten) classes to eventually make it available for all 4 year olds. This will affect our enrollment for 4 year old classes. At the same time, we see a greater demand for classes for 2 year olds. With the district's pull of preschoolers and the high demand for 2 year old classes, I believe we'll eventually need to expand the number of classrooms for 2

year old children and lessen the classrooms for 4 year old children.

Repair projects this year included wallpaper removal, painting and floor replacement. And thanks to the Carpenter Ministry for creating a wonderful “playhouse” on the preschool playground.

RBCPC Preschool remains committed to offering a loving, safe, nurturing learning environment for all children, serving our area as a ministry of RB Community Church, and sharing God’s love. We look forward to continuing working alongside Pastor Geoff, for our chapel program and making more connections with family ministry, music ministry, and hopefully returning to our Fun Friday events.

It is exciting to see God continue his work at RB Community Church and the Preschool Ministry. The children are learning about God’s love every day through our staff and programs. It has been another challenging year, but God is faithful and He has promised us a future and hope.

PRESCHOOL COMMITTEE

The recently formed RBCPC Preschool Committee is committed to celebrating the uniqueness of each individual, actively engaging in our community, and showing God’s love in everything we do. Our preschool embraces all children and families, values building meaningful relationships and nurtures academic, social and spiritual growth. Our mission is to: Celebrate Uniqueness, Foster Community and Show God’s Love.

Committee Members: Elder Mike Hughes, and staff Kim Vandergrift



Departments/Committees

OFFICER NOMINATING COMMITTEE

ONC delayed the 2021 process and timeline of deacon-elder nominations due to COVID and the July arrival date of our transitional pastor, Geoff Kohler. We also delayed due to a substantial effort to create and recommend a Mission Study Team(MST) to the congregation. Members of the MST are: Brian Albright, Deborah Kelly, Takuma Maruo, Frank Roberts, Andy Watt and Kathy Wesley. Additionally, due to the initial lack of deacon nominations-applications, ONC adjusted our timeline to a December congregational meeting instead of the traditional meeting in October.

ONC's recommendation for deacon and elder classes of 2024 (serving 2022-2024) were:

Deacons: Kathy Brubaker, Lesley Bunnell, Shannon Fitzmaurice, Susan Griffin, Jeannette Haley, Carol Kasser, Jennifer Kennedy, Mike Munger, Carol States, Nancy Wood and Barbara Weeks (2-year term)

Elders: Chuck Deckert, Mike Hughes, Nancy Hylbert, Karissa McKenna (second consecutive 3-year term), Deb Sather, and Ginger Stauffer (alternate)

The congregation approved these recommendations on December 12, 2021. Additionally, Amy Wazny and CB Norris were approved as the at-large, congregational members of ONC in 2022 (for a one-year term).

In March, 2022 the committee met to discuss lessons learned from the 2021 cycle and the 2022 ONC Charter. The Charter had been approved by Session on February 28th (this is an annual requirement).

Nominations opened in April for the deacon-elder class of 2025. The committee used the e-news, pulpit announcements, the church website ("Spiritual Leadership Opportunities"), and nomination forms in the office to notify the congregation. Later, in June, we added a video presentation during a 'Life of the Church' during service. The video consisted of short testimonies by a serving elder and deacon to promote nominations.

Committee Members: Session members Elders Frank Roberts (Chair) and Deb Sather, Deacons Mary Gobeli and Barbara Riddle, and Congregational Members-at-large Amy Wazny and CB Norris

HUMAN RESOURCES

Human Resources is an area that is often behind the scenes, handling everything from hiring and firing to benefits to internal policies and procedures that help us comply with both legal and humanitarian issues. As such, HR has been an integral group during the pandemic in dealing with staffing needs including everything from administration, facilities, congregational care and our preschool.

The past year included activities designed both to keep us in compliance with local, state and federal mandates, as well as initiatives that have been in the best interest of our congregation and our church. We standardized and increased wages to be in line with the market and equity among our staff. Hiring included the addition of Tim Wazny as Director of Youth Services, a full custodial staff and a new congregational care coordinator. With a revised organizational chart and updates to our employee handbook, our church is in good shape as we end the fiscal year.

Committee Members: Elder Vickie Bakki (chair), Mel Neville, Elder Bev Ornelas, Elaine Johnson, Shirley Dahlberg and Anira LaMotte. This group meets regularly with Pastor Geoff to ensure a cohesive HR process.

ADMINISTRATION & FINANCE

The Administration and Finance Committee is tasked by Session to provide oversight of our congregation's finances and administrative systems in support of all the other ministries of the church. The following is a summary of the Committee's principal activities for the 2022 church year.

Financial Oversight, Reporting and Budgeting: For each of the twelve months of the fiscal year, the Committee reviewed actual results against budget, reported and explained major variances to Session. This included monitoring revenue and expense trends as well as reviewing all restricted and unrestricted assets and investments and investment performance. In the last months of the fiscal year (April to June) the Committee offered guidance to Staff in developing the 2023 church budget. This budget was approved by Session in June.

Capital Projects: Responsibility for oversight of the Church's facilities is vested in the Facilities Committee which now reports directly to Session (rather than being a sub-committee of A&F). A&F works closely with this Committee. A&F retains the responsibility to approve major facilities project and capital expenditures. The newly completed fencing surrounding the "chillers" and related equipment (located to the north of the

lower parking lot), and the recently authorized expenditure to refurbish the three-floor elevator adjacent to Fellowship Hall are two examples of the Committee's collaboration with the Facilities Committee.

Records Archive Project: The Committee determined that it is prudent to establish a system to archive the many drawings, contract documents, architectural renderings, instruction manuals and the like pertaining to campus buildings and equipment. Committee member, Jeannette Haley, located, reviewed, and constructed an archival database that assigns identifiers and records all this material. The archive setup will be completed this year and then will be maintained on a regular basis in future years.

Committee Members: Elder Don Smith (Chair), Elder Nikki Butera (Vice Chair), Kevin Sullivan, Bob Seawright and Jeannette Haley, with Ex officio members; Lesa Haugh, Office Manager and Tony Cook, Treasurer.

FACILITIES

Gabriela Martin, Manager

The Lord called me to serve him back at RB Community in October of 2021. I am so blessed for the opportunity Pastor Geoff and the HR Committee have given me to serve as the Facilities Manager.

We started the year with zero staff. Adam Martin started as a custodian and was quickly promoted to Facilities Technician. We were paying a cleaning service, but by November we had sufficient staff to end the contract and return to maintaining the campus on our own. Because there was no institutional knowledge, many hours were invested in providing inhouse training to the new employees, organizing closets/supplies, cleaning the church including the maintenance shop and all the equipment closets, and learning the functioning of the building.

With A&F Chair, Don Smith, we embraced the difficult task of resolving the HVAC uncompleted project of controlling the new chiller. After many meetings with contractors, progress has been made. We had heat during the fall/winter and we now have AC though it still must be controlled manually. This is a continuing priority.

Safety is another priority. We conducted a week of fire drills for staff and volunteers, including one after Sunday worship for the entire congregation to ensure everyone is aware of evacuation plans. We replaced over one hundred interior LED lights around the entire campus and converted exterior lights of the

Educational Building and exterior step paths to LED fixtures. We restriped parking spaces in the color codes to abide with fire safety and ADA compliance.

There was an ongoing challenge of plumbing issues that were resolved in house, at great cost savings. Our team replaced many faucets, toilets and repaired leaks. Most door frames were repainted, many walls were restored from long-term damage.

The Kitchen is now functioning correctly and ready for expanded use. All equipment has been inspected and repaired as needed. We've installed a badly needed oven replacement with two double stacker ovens.

Facilities Department supports every single event at the church, from weekly worship and classes to special events such as, Preschool Craft Fair, Christmas decorating, Christmas Eve, Holy Week, Easter, Spring Musical, VBS, Fellowship events and all memorials. Our team of custodians performed basic daily cleaning, deep cleaning, carpet cleaning, set ups and safety year around. Most important is that they did it with a great attitude.

FACILITIES COMMITTEE

Our RB Community campus is where church happens. Your Facilities Committee strives to ensure our facilities are well designed, equipped and maintained in order to fulfill our mission to God. Managing church facilities is not a one-time event; however, it's a continuous process that requires funding resources, planning, and an organized process to maintain and plan for its use. Focus areas include: General System Maintenance, Custodial, Meeting Space Scheduling, Campus Landscape, Campus Aesthetics, Facility Sustainment, Safety/Risk, Equipment and Systems, Supporting Events and Facility Volunteer Management. The care and maintenance of a RB Community's property can send a strong message to those who use it. We work to create a positive impact on RB Community members and the surrounding community in which we reside.

Overall, The Facilities Committee provides budget planning, direction, oversight, and coordination of all operations and services concerning the building, grounds, business equipment and furnishings. The committee operates with appropriate staff assistance from the Facilities and Office Managers.

This year we pinpointed a variety of needed improvements and additions to our campus. Major areas of emphasis for 2022 included, but are not limited to: HVAC, Parking Lots, Outside Church aesthetics, Energy Efficiency; Emergency planning and Security; Church upkeep and cleanliness, Landscaping; Elevators, handrails, Water Management, Lighting (safety and utility), Kitchen, Walkways, Ramps, Windows, Screens,

Wall painting, Door repairs, Furniture upkeep and floors. These are in addition to some unscheduled repairs that cropped up from time to time.

Thanks to gifts from Congregation and the expertise of our Facilities staff, most projects were accomplished with a minimum of out-of-pocket expense, allowing us to stay within our operational budgets up to and including our capital improvement budget. Our heartfelt thanks to our Custodial and Maintenance staff; and, all the volunteers who unselfishly give of their time and talents to help keep our campus beautiful.

Committee Members: Craig Riddle (Chair), Chuck Johnson, Don Smith (for funding), Security - Scott Simmer, Bob Meyer, Paul Marx, and advisors Warren Johnson and Tim Tweeten; with staff, Gabby Martin.

COMMUNICATIONS & TECHNOLOGY

Luke Graham, Director

Through the pandemic we have gained a greater appreciation for the role that technology plays in the life of our church, as we see the need for ongoing communication both internally and with our surrounding community. From taking our online services to streaming services that can be viewed live as they happen, to reaching out to the community to increase awareness of what we are doing at Rancho Bernardo Community Church, our Communications & Technology Department, and our Communications & Technology Committee, worked together to streamline and improve what we are doing.

The Committee, led by Elders Bev Ornelas, Allana Meyer and Mike Hughes, worked to develop a plan for how we reach our long-term goals and what needs to be implemented on a regular basis to put that plan into action. The implementation of the plan is in the hands of the staff under the leadership of Luke Graham, our Director of Communications and Technology.

In the past year, this department covered such issues as:

- Streaming services
- E-newsletters
- Continually changing banners on Pomerado Road
- Direct mail for Easter to the surrounding community
- Social media

- Ads in local papers
- Publicity in local media
- Website changes
- Printed updates on church events

The goal of Communications and Technology is to address the needs of the congregation and community. We are a church where things are always happening, and the more that people understand the complexity of the programs that are part of this organization, the more engagement we will have with Ranch Bernardo and the surrounding communities.

Committee members: Elder Bev Ornelas (Chair), Elder Allana Meyer, Elder Mike Hughes and staff, Luke Graham.

Financial Reports

EXECUTIVE FINANCIAL OVERVIEW

RB Community’s ministries are supported by the faithful giving of friends and members. Revenues for fiscal year 2022 (July 1, 2021 – June 30, 2022) totaled \$1.8 million. Staff and volunteers worked hard and creatively to stay within budget yet maintain ministries to our church family and to our communities here and in the world. With positive operating results from the Preschool, overall RB Community’s operating results were at breakeven for the fiscal year.

This past year has been challenging. Recovering from the effects of Covid and world events-driven economic dislocations, we celebrate God’s goodness to us. RB Community’s balance sheet remains healthy. This allows us to strengthen ministry to our congregation and outreach to the community. Praise the Lord.

BALANCE SHEET JULY 2020 — JUNE 2021

Note: Numbers shown here for June 30, 2021 are slightly different from those reported in Annual Report 2021 as that report was published before the final audit.

	As of June 30, 2022	As of June 30, 2021
Assets		
Cash & Cash Equivalents	\$2,949,276	\$2,320,562
Investments	\$4,302,857	\$5,014,643
Other Current Assets	\$1,340,515	\$1,352,996
Fixed Assets	\$5,537,780	\$5,548,060
Total Assets	\$14,130,428	\$14,236,261
Liabilities & Equity		
Liabilities		
Current Liabilities	\$174,370	\$245,492
Long Term Liabilities	\$712,261	\$743,232
Total Liabilities	\$886,631	\$988,724
Equity		
Ministry Budget Equity	\$1,061,326	\$1,041,587
Designated Fund Equity	\$3,013,237	\$2,357,310
Fixed Assets Equity	\$4,922,626	\$4,932,905
Endowment Funds	\$4,246,609	\$4,915,733
Total Equity	\$13,243,798	\$13,247,535
Total Liabilities & Equity	\$14,130,429	\$14,236,259

OPERATIONAL FUNDS

The following table includes Budget and Actual amounts for Fiscal Year 2022 (July 2021 – June 2022). This year’s operating results reflect RB Community’s partial return to “more normal” operations and the guidance of the new Interim Pastor. This resulted in higher levels of offerings and fees from events, offset by slightly higher Department expenses (compared to budget). Also note the better than budget results from the Preschool.

	Budget 21-22	Actual 21-22
Revenues		
Offerings & Other Contributions	\$1,578,238	\$1,609,999
Dividends, Interest	\$2,000	\$15,702
Fees-Program Events	\$47,022	\$137,611
Transfers from Designated Funds	\$62,543	\$64,203
Total Revenue	\$1,689,803	\$1,827,515
Department Expenses		
Administration	\$262,975	\$260,291
Pastors' Salaries/Staff Benefits	\$449,788	\$348,877
Pastoral Care	\$67,733	\$91,518
Congregational Life	\$15,200	\$14,363
Adult Discipleship	\$34,862	\$29,833
Children, Youth	\$116,913	\$196,516
Worship	\$184,794	\$169,723
Technical Services, Communications	\$123,420	\$143,448
Arabic Speaking Ministry	\$10,000	\$9,809
Facilities	\$492,235	\$526,345
Office Operations	\$65,542	\$96,200
Total Expenses	\$1,823,462	\$1,886,923
Total Net Revenue/Expense	-\$133,659	-\$59,408
	Budget 21-22	Actual 21-22
Missions (unrestricted gifts only)		
Contributions	\$105,000	\$120,343
Expenditures	\$105,000	\$120,343
Total Missions Net	\$0	\$0
Preschool		
Total Revenue	\$734,122	\$635,821
Total Expenses	\$720,700	\$556,673
Total Preschool Net	\$13,422	\$79,148
Capital Expenditures		
Transfer from Contingency Fund	\$50,000	\$357,845
Capital Expenses	\$50,000	\$357,845
	\$0	\$0

DESIGNATED FUNDS

Designated Funds include moneys given for specific use. These funds roll over to the following year. Some of these funds are replenished by added contributions, their ending balance the net of new contributions and expenditures during the year. We were blessed this year by a substantial gift from the Wood estate (reflected in the “Special Purpose/Estate Gifts” line). These gifts will be reapportioned to other designated funds by the Session, after honoring instructions of the donors.

Note the decrease in “Contingency Funds”. Capital expenditures (to keep facilities operating) are funded from this account. In fiscal year 2022, major capital expenditures for replacing old heating, ventilating, and air conditioning equipment were made. Such expenditures amounted to \$358,000 for the year. Similar capital expenditures are contemplated in the next several years.

	Beginning Balance	Ending Balance
Administration & Finance	\$1,035,060	\$1,702,036
Contingency Fund	\$583,937	\$353,466
Karen Carey Memorial Fund	\$6,580	\$7,075
Memorial Garden	\$38,427	\$52,332
Extended Ministries Fund	\$1,314	\$1,314
Special Purpose/Estate Gifts	\$6,814	\$889,361
Weddings	\$1,800	\$2,300
Univ. of Colorado Remainder Interest Fund	\$396,188	\$396,188
Worship Music & Arts	\$97,885	\$101,131
Traditional Music	\$50,792	\$46,917
Childrens/Youth Music Fund	\$30,776	\$29,750
Choir Fellowship	\$572	\$73
Concert Series	\$15,471	\$24,117
Contemporary Worship	\$274	\$274
Family Ministries	\$48,196	\$42,855
Childrens Ministries Reserve	\$29,452	\$24,229
Mothers of Preschoolers (MOPS)	\$8,136	\$8,136
Mom's Connect	\$1,946	\$1,828
Tied in Prayer	\$483	\$483
Mens Ministries Reserve	\$820	\$820
Womens Ministries Reserve	\$7,359	\$7,359
Early Childhood Center	\$131,300	\$159,776
ECC Sharing Lives	\$29,445	\$37,745
ECC Reserve	\$101,855	\$122,031
Student/Young Adult Ministries	\$113,056	\$99,092
HS Mission Trips	\$11,257	\$11,257
Ahrens Camperships	\$4,066	\$4,505
Cherrstrom Memorial Youth Fund	\$20,976	\$23,386
Thomas Hunt Memorial Fund	\$544	\$600
Middle School Ministries Reserve	\$49,937	\$32,237
High School Ministries Reserve	\$26,068	\$26,899
Young Adult Ministries Reserve	\$208	\$208

	Beginning Balance	Ending Balance
Congregational Care	\$100,704	\$126,411
Cancer Support Group	\$930	\$930
Stephen Ministries	\$17,370	\$17,303
Healing Ministries	\$1,831	\$1,831
Prime Time	\$1,433	\$1,433
Windjammers	\$1,000	\$1,000
Congregational Care Reserve	\$100	\$100
Deacons Operational Fund	\$75,789	\$99,487
Marriage Enrichment Ministries	\$2,251	\$4,327
Scholarships	\$3,360	\$3,813
Lee College Scholarship Fund	\$2,788	\$2,788
Presbyterian Scholarship Fund	\$572	\$1,025
Connecting/Outreach	\$105,571	\$105,805
Fireside Fellowship	\$1,009	\$1,009
Library Fund	\$1,545	\$1,679
Outreach Ministries	\$103,017	\$103,117
Mission Committee	\$722,179	\$672,319
All Church Mission Trip	\$54,334	\$56,184
Arabic Ministries	\$3,048	\$3,048
Agabus	\$187,261	\$226,717
Arabic Asylum Fund	\$8,558	\$8,558
Carpenter's Fellowship	\$3,810	\$4,846
Helping Hands	\$13,533	\$13,753
Missions-Restricted Donations	\$95,530	\$92,377
Mission-Unrestricted Donations	\$356,105	\$266,836
Total Designated Fund Equity	\$2,357,310	\$3,013,237



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