

the [North Rainier Neighborhood Plan](#), to enhance the transportation environment for all travelers.

10. Guide to Appendices

Appendix 1: Costs and Funding Summary

Bike Master Plan Implementation Project - Cost and Funding						
	2016	2017	2018	2019	2020	5 Year Plan
Maintenance & Spot Improvements*	\$1.0 M	\$1.0 M	\$1.0 M	\$1.0 M	\$1.0 M	\$5.0 M
Programatic Costs**	\$870 K	\$820 K	\$820 K	\$820 K	\$820 K	\$4.2 M
New Facility Investment	\$9.6 M	\$16.5 M	\$8.9 M	\$7.6 M	\$9.7 M	\$52.3 M
Total BMP Cost	\$11.5 M	\$18.4 M	\$10.7 M	\$9.4 M	\$11.5 M	\$61.5 M
Secured Local Funding***	\$12.2 M	\$9.0 M	\$9.0 M	\$9.0 M	\$9.0 M	\$48.1 M
Secured Grant Funding***	\$6.3 M					\$6.3 M
Future Grant Funding Assumption	\$0 K	\$2.5 M	\$2.5 M	\$2.5 M	\$2.5 M	\$10.0 M
Assumed Available Funding	\$18.4 M	\$11.5 M	\$11.5 M	\$11.5 M	\$11.5 M	\$64.4 M
Cumulative (Over)/Under	\$6.9 M	\$47 K	\$836 K	\$2.9 M	\$2.9 M	\$2.9 M
* Funds set aside for trail maintenance and spot improvements.						
** Includes Bike Map, Bike Parking, Program Planning, Wayfinding, and Bike Safety Spot Improvements on Bridges.						
*** Includes funds carrying forward from prior years.						
BMP Implementation Project Mileage						
NGW	1.2	8.2	7.3	8.4	7.1	32.2
PBL	6.0	5.3	4.0	2.6	4.7	22.6
Trail	0.4	0.0	0.0	0.0	0.0	0.4
Bike Lane	3.0	0.0	0.2	0.0	0.3	3.6
Other SDOT Projects - Cost						
	2016	2017	2018	2019	2020	5 Year Plan
Corridor Projects*	\$0 K	\$741 K	\$255 K	\$7.0 M	\$3.3 M	\$11.3 M
Cheshiahud Lake Union Trail (Westlake)	\$1.9 M					\$1.9 M
Northgate Bridge & Ped/Bike Improvements	\$122 K			\$4.9 M	\$33.5 M	\$38.5 M
Waterfront				\$1.3 M		\$1.3 M
Burke Gilman Trail Extension			\$2.0 M			\$2.0 M
Total Other Projects Cost	\$2.0 M	\$741 K	\$2.2 M	\$13.2 M	\$36.8 M	\$55.0 M
*Many of the corridor projects have not begun project definition, thus mileage assumptions were made using the BMP recommended map and may not ultimately reflect the miles built as the projects get implemented.						
Mileage from Other SDOT Projects						
NGW	0.0	0.0	0.5	2.9	0.8	4.2
PBL	1.6	0.6	0.0	7.1	2.2	11.5
Trail	0.0	0.0	1.4	0.0	0.3	1.7
Bike Lane	0.0	0.0	0.0	0.0	0.0	0.0

Total SDOT Mileage						
	2016	2017	2018	2019	2020	5 Year Plan
NGW	1.2	8.2	7.8	11.3	7.9	36.4
PBL	7.6	5.9	4.0	9.7	6.9	34.1
Trail	0.4	0.0	1.4	0.0	0.3	2.1
Bike Lane	3.0	0.0	0.2	0.0	0.3	3.6
Mileage from Partner Agencies/Departments						
	2016	2017	2018	2019	2020	5 Year Plan
Parks & Rec		1.2				1.2
WSDOT		2.2				2.2

Appendix 2: Implementation Maps

These maps show the projects planned for implementation in 2016 through 2020. A map of the existing all ages and abilities routes and the routes in this 5-year implementation plan is included as well.

