Alexandria Convention & Visitors Association

Fiscal Year 2013 Annual Report

Building on Our Success

Contributions to Economic Development

- 3.3 million visitors annually
- \$711 million generated
- \$23 million in tax revenue
- 6,000 local jobs supported
- 22% increase in visitor spending over past 5 years

Building on Our Success

- By the Numbers:
 - Over 100 million households reached nationwide through advertising
 - 1 million visitors to VisitAlexandriaVA.com
 - \$5.2 million in meetings and group bookings
 729 stories (+20%)

12-Point Strategy

- 1. New brand
- 2. High impact creative
- 3. Updated media buying strategy
- 4. Defining target audiences
- 5. Industry research and tracking results
- 6. New strategic partnerships

- 7. Refreshing the website
- 8. Ramping up social media
- 9. International program
 10. Value of diversity
 11. Innovation and agility
 12. The right team

Communications



Media Hits

729 stories +20%
\$680,165 print value +61%
16.8 million print circ. +4%

ALL AND A CONTRACTOR

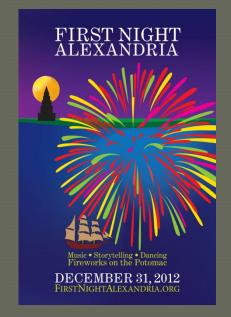
Signature Events

Black Friday

- 45 hits
- Partners ACVA, Old Town Boutique District, and the City of Alexandria

First Night Alexandria
77 hits
Est. 10,000 attendance
\$100,000 gross ticket sales, highest since 2001





Signature Events

George Washington's Birthday

- 61 hits
- + **28**%



Rain 50/30 • Tomorrow: Mostly sunny 40/27 • DET ALS, B8

TUESDAY, FEBRUARY 19, 2013

washingtonpost.com • \$1.25

The next big idea, stuck in visa limbo

U.S. system frustrates foreign-born students' business dreams

BY KEVIN SULLIVAN

CAMERIDGE, MASS. — The contraption sits in a basement lab at the Massachusetis Institute of Technology, a mishmash of hoses, wires, whirring pumps and a 12foot-high plastic tower filled with steam and dripping water, all set on plastic milk crates.

¹ Hooks like a high school setence project, but it was developed by two postdoctoral mechanical engineers at MIT. And it just might be a breaklowing that creates weath and sjoin the United States and transforms the whitehot industry of oil and natural gas hydraulic fracturing, or fracking. That is, as long as the foreignborn inventors aren't forced to

leave the country. Annrag Bajpayee and Prakash Narayan Govindan, both from India, have started a company to sell the system to oil businesses that are desperate for a chenger, cleaner way to dispose of the billions of gallons of contaminated water produced by fracking. One president comes first



Iran-tied group is on rise in Iraq

FORMER MILITANTS ENTER POLITICS

Organization touts its attacks on U.S. forces

BY LIZ SLY

PacGHDAD — The Iranian-backed Shiite group responsible for most of the attacks against U.S. forces in the final years of the Iraq war is busily reinventing itself as a political organization in ways that could enhance Iran's influence in post-American Iraq — and perhans hevrond.

In recent months, Asaib Ahl al-Haq – the League of the Righteous – has been rapidly expanding its presence across Iraq, trumpeting the role the once-shadowy group says it played in forcing the departure of U.S. troops with its bomb attacks against American targets. The group's chief officers have

The group's chief officers have returned from exile in Iran, and they have set about opening a string of political offices, establishing a social services program to aid widows and orphans, and

More Shopping

Washington Post
"Destination Design: Alexandria's King Street"
\$103,000 value

The Washington Post



DESTINATION DESIGN Home and design writer Jura Koncius scours the area in search of the best shopping finds

Alexandria's King Street

Restaurant Week

Summer Restaurant Week:

- ⊙74 hits
- •+ 32%
- Washington Post Weekend with photo



Winter Restaurant Week
48 hits
Inauguration and Presidential hotspots

International Press Tours

Partners Capital Region USA and
Virginia Tourism Corp.
Co-hosted Germany, UK and Brazil
6 stories in FY13 (+20 in FY14)





Top Travel Stories

Manchester Evening News (UK)
"Can you be transported around three American cities without using a car?"



 USA Today
 "10 Great Places: Invention is the mother of vacation"
 National Inventors Hall of Fame and Museum



Top Travel Stories

Southern Living Magazine"Finding the New in Old Town"



 Baltimore Magazine
 "A Colonial Celebration: Each year, Alexandria, VA, transforms itself into the Christmas village of its founding fathers"

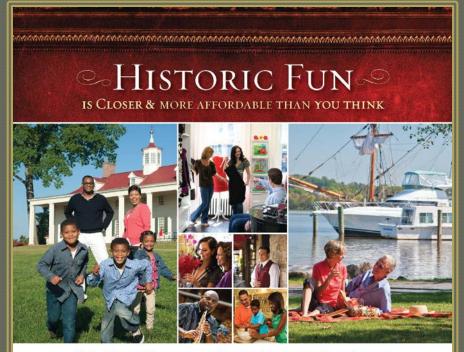


Marketing

Advertising

\$1 million for Destination, Regional, **Tourist in Market**

I5 million impressions



SHOP, DINE & CELEBRATE ON AMERICA'S HISTORIC MAIN STREETS

Nationally recognized for its early-American architecture, posh hotels, boutiques, fine retail stores, art & antique galleries, historic sites, and award-winning restaurants, Alexandria is the perfect destination for everyone who loves to shop, dine and delebrate --- especially so close to the nation's capital. Learn more and plan your visit at VisitAlexandriaVA.com



o Next to Washington, D.C. 0 9 Miles to Mount Vernor O Easy Metro Access O Free King Street Trolley • Water Taxi to D.C. & National Harb

A LOCATION TO CELEBRATE







Promotions

Fashion's Night Out

- 90 Participating Businesses
- 24 Sponsors
- Advertising: Close to 2 million impressions
- Facebook: 400 Fans
- FNOA dedicated webpage with 20,000 page views
- Media Mentions: 106 media hits for an inaugural event



SEPT.6

SHOP, DINE, DISCOVER THE FASHIONABLE SIDE OF ALEXANDRIA

Join us 6–11PM (shopping 'til 10PM) and celebrate Alexandria's historic ambience and contemporary lair for the fashion, art and culinary lifestyle. Siscover Alexandria's extraordinary collection of local businesses hosting an exciting array of swents for this global fete—fashion shows, personal appearances, solon/spa treatments, restourant specials, entertainment, retail happenings and more

Alexandria—A Stylish Destination for Local Fashion, Flavor and Fun



Promotions

Restaurant Week

- Summer and Winter
- 90,000 page views
- 57 restaurants participated

• Open Table

Through online reservations alone:

- 2,300 reservations
- 6,500 diners
- \$190,000.00 in revenue



Promotions

Fall Arts Jubilee

 Umbrella marketing effort that featured Alexandria's signature arts events

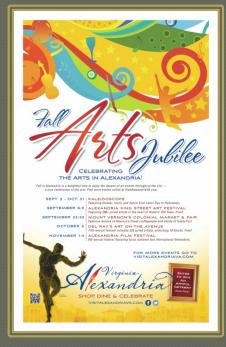
- King Street Art Festival
- Del Ray Art on the Avenue
- Mount Vernon's Craft Fair
- Alexandria Film Festival

• Artful Getaway Contest:

- Five packages awarded
- 1,300 page views
- 900 entries over three months

Summer Add-A-Day Giveaway: June

- 287 entries
- 206 Access Alexandria sign-ups
- 1,728 likes generated (+6,000 fy14)
- Over 639,000 Facebook impressions





Online Results

• Web site

- Over 1 million visits
 - +5% over 2012
- Average time spent on site +15%
- Mobile site visits +162%

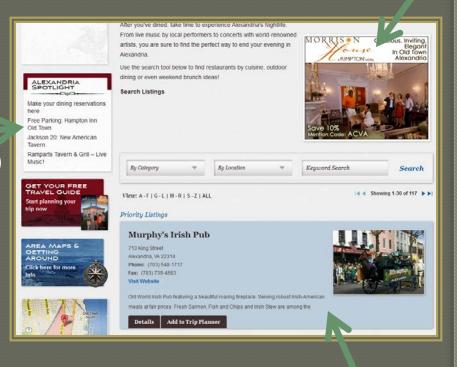


Hiahliahts Events Offers Social 🕈 🀲

Online Marketing

 DTN Program: Monthly average of 22 member participants

- o Priority Listings
 - 124,000 listing clicks (Details)
 - 76,000 clicks directly to member business websites
- Banner ads, text links, page sponsors
 - Over 7.5 million impressions
 - 20,000 website clicks directly to member business websites



Membership

• 330 members

- \$127,000 in revenue
- 590 member events added to online calendar
- •400 attendees at Tourism Marketing Forums

Alexandria Visitors Center at Ramsay House

- **73,200** Visitors
- Increased **Ticket Sales**
- Front Porch Performances
- Over 3,000 Motorcoach Parking Permits processed

FY11-FY12 •Research •Strategy •Implementation •Results



Sales

ALL DATES AND

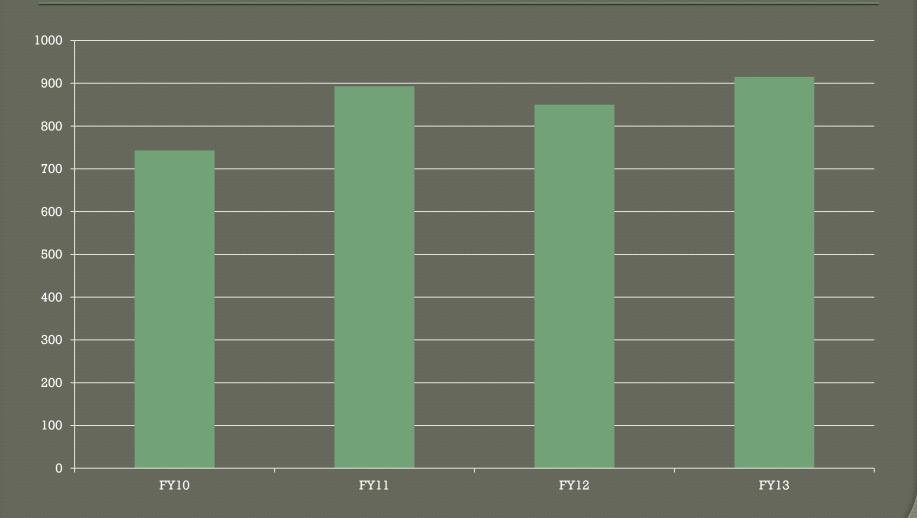
A CAPITAL LOCATION

Nexandria

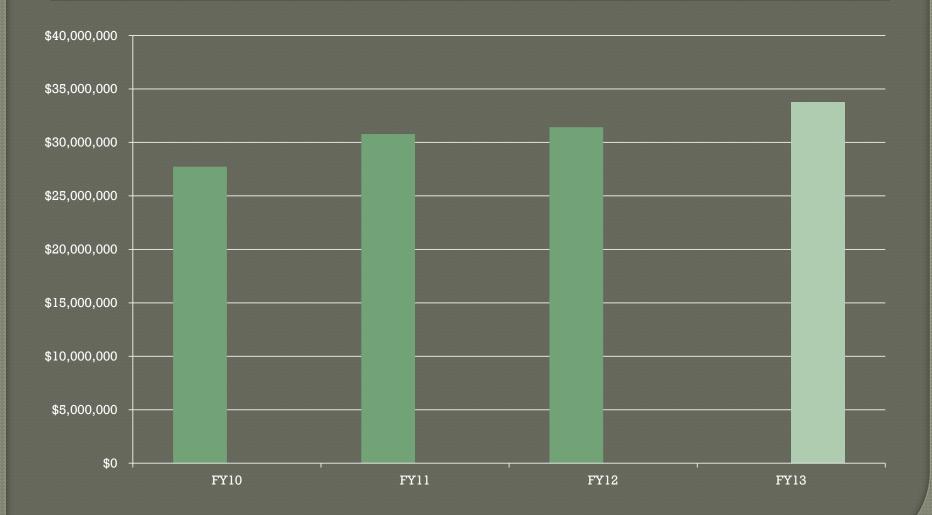
MEETALEXANDRIAVA.COM

Actualized Revenue +40%





Estimated Revenue ↑ 7%



Face to Face Contacts ↑ 11%



Programs and Events

 Alexandria Cares - Corporate Social Responsibility Programs (CSR)

Bows, Baskets & Bikes Program Launch

Generated 18 earned media stories & five events





Programs and Events

• Alexandria Government Guarantee



• Quarterly Speed Fams

- 76 planners to Alexandria hotels
- 19 immediate leads valued at \$856,000

Programs and Events

- Annual Breakfast & Blossoms meeting planner educational breakfast
 - 1200 contacts,
 - 69 planners
 - Leads valued at \$34,000

 American Bus Association and the National Tour Association board dinner sponsorships

- CVENT sales & marketing program generated 197 leads (\$11.9m) and 37 definite bookings (\$1.1m)
- Attended 13 tradeshows generating RFPs valued at \$1.4 million and 389 general interest leads



Earned Media

•28 Meeting & Group Stories in national and regional publications

Thank You!

· Person

