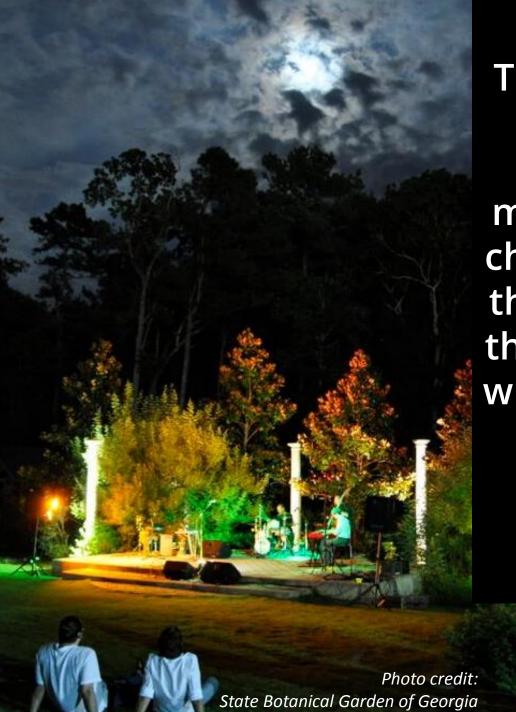


## Annual Meeting



The Athens Convention & Visitors Bureau is a proactive destination marketing organization charged with increasing the economic impact of the hospitality industry, with active involvement in tourism product development and workforce development.

## Direct Impact of Domestic Travel 2016

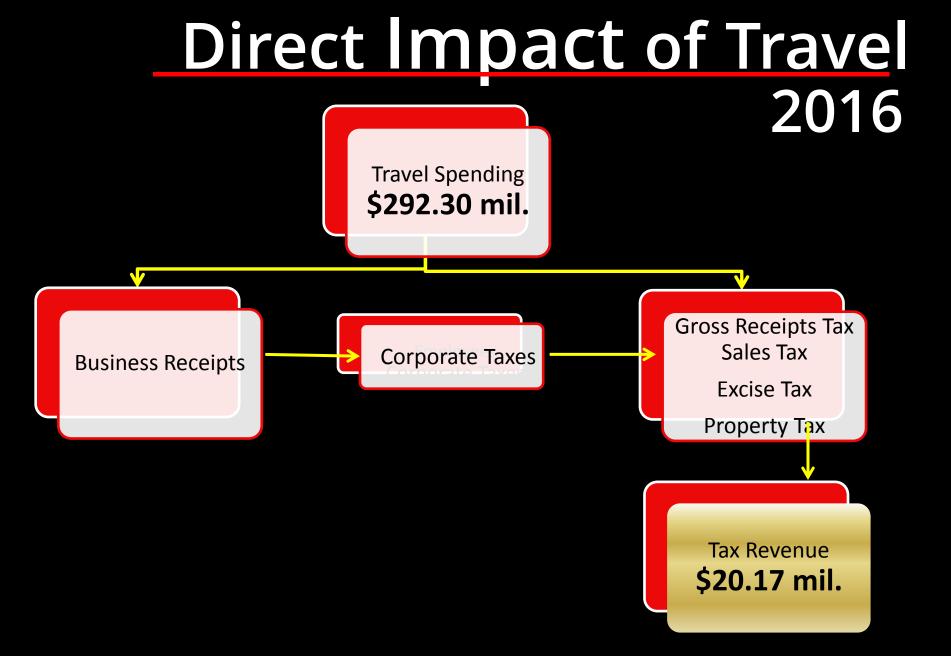


Source: Economic Impact of Domestic Travel on Georgia by Region & Industry, 2016

# Direct Impact of Travel 2016



#### Direct Impact of Travel 2016 **Travel Spending** \$292.30 mil. **Gross Receipts Tax** Corporate Taxes Sales Tax **Business Receipts Excise Tax Property Tax**



Source: Economic Impact of Domestic Travel on Georgia by Region & Industry, 2016

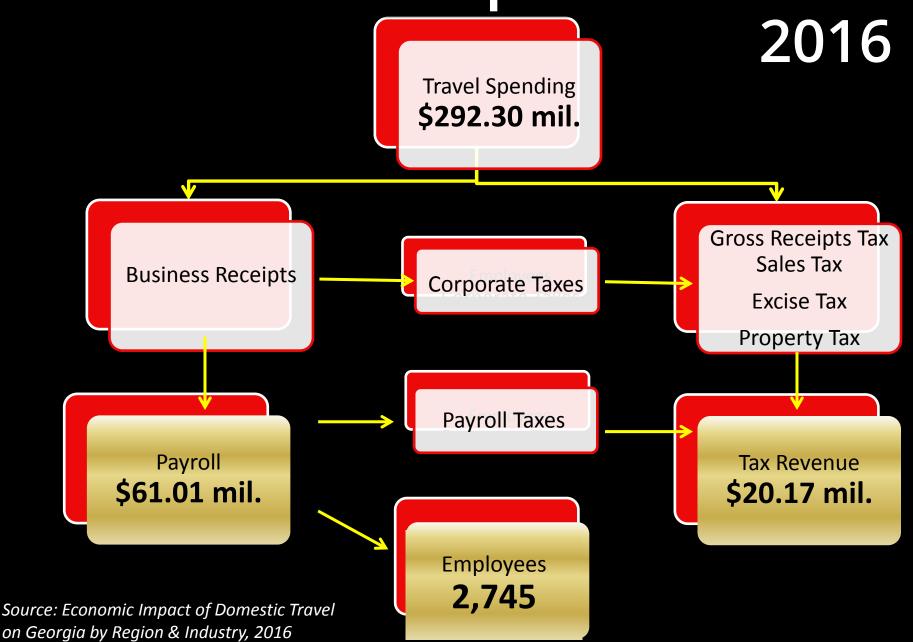
#### Direct Impact of Travel 2016 Spending \$292.30 mil. **Gross Receipts Tax Business** Sales Tax Receipts **Corporate Taxes Excise Tax Property Tax** Tax Revenue \$20.17 mil. State Tax Local Tax \$12.22 mil. \$7.95 mil.

#### Tax Relief for Residents

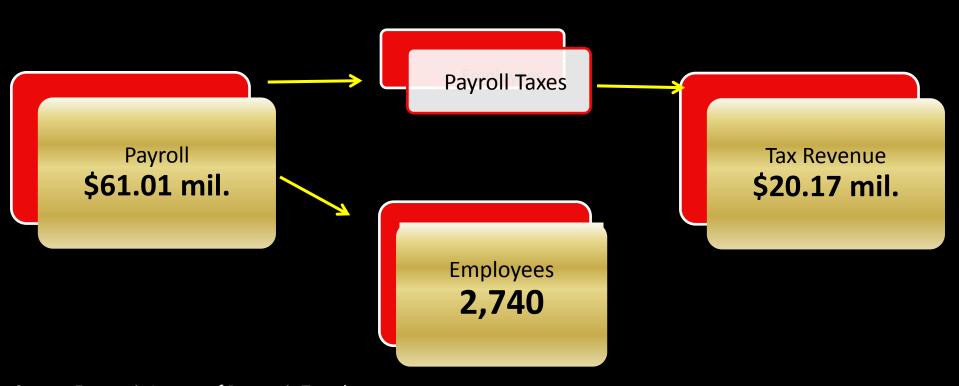


"Economic Impact of Domestic Travel on Georgia by Region and Industry, 2016" U.S. Travel Assn. & Georgia Department of Economic Development

## Direct Impact of Travel



# Direct Impact of Travel 2016



Source: Economic Impact of Domestic Travel on Georgia by Region & Industry, 2016

#### Workforce Development

2 in 5 workers who took their first job in the travel industry go on to earn \$100K+ per year



#### **Tourism Matters**

2,740 Jobs



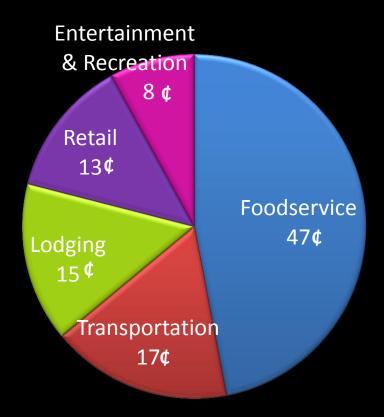
mil.

**Tourist** 

**Spending** 



#### How the Visitor Dollar is Spent



Historic Heartland Travel Region

"Economic Impact of Domestic Travel on Georgia by Region and Industry, 2016" U.S. Travel Assn. & Georgia Department of Economic Development



# \$800,822 Tourism Spending Per Day

- \$372,943 restaurants
- \$136,460 transportation
- \$119,803 accommodations
- \$106,269 retail
- \$65,347 entertainment
   & recreation

# Tourism Taxes Pay For:

Billion per year!

\$65



ALL U.S. High School Teachers,
-OR-

93% Elementary school Teachers



Source: Destinations International





# Tourism Drives Broader Economic Development





### CVB Sales Team



Jay Boling Sales Mgr.



Nick Arnold Sr. Sales Mgr.

### Welcome

Jevemiah Cook Sales & Services Manager



# Focus on: Trade Shows

#### • CONNECT:

Association Sports Corporate Georgia

- Georgia Society of Assn. Executives
- PYM
- S.P.O.R.T.S.





# Collaborative Focus on: Target Markets

- Corporate
- Sports
- Music

# Key Performance Indicators - Sales

KPI	FY17 Goal	FY17 Actual	FY18 Goal
Future Booked Room Nights	74,140	77,730	79,175
Actualized Room Nights	63,835	64,443	68,000
Hotel/Motel Tax	\$879,760	\$889,977	\$974,020
Occupancy / ADR	62% / \$106.00	63.1% / \$107.66	60.0% / \$110.50

Room Nights

- 77,730 Future Booked
- 64,443Actualized





#### New Business



- Georgia Assn. for Health, Physical Education, Recreation, and Dance
- Georgia Assn. of Career and Technical Educators
- Georgia Board of Regents Summit

## Recognitions

 GSAE Chair's Award: Missy Wilson

 GSAE Supplier of the Year: Elizabeth Hovell



#### Our Extended Team



Thanks to our Partners!

# Marketing & Communications



## Web Sessions 30%



## Geotargeting













## Food Network Mag.





## Earned Media

Coverage up 52%

## Welcome

Aimee Cheek PR Coordinator



#### Key Performance Indicators-Marketing

KPI	FY17 Goal	FY17 Actual	FY18 Goal
Total Web Sessions (visitors)	420,000	491,744	550,000
Social/Digital Marketing Audience	37,000	36,887	40,000
Editorial Impressions	80 mil.	178.6 mil.	150 mil.

# Local Tourism Product Development Grant



# Welcome

Christin Walker Information Coordinator



# Guest Speakers



Mary Charles Howard & Davis Knox Athensmade









ECONOMIC
DEVELOPMENT
DEPARTMENT

ATHENS-CLARKE COUNTY, GA - USA

www.athensbusiness.org



**Corporate Sponsors** 

#### **Partners**



#### **Sustainers**







#### **Engagers**

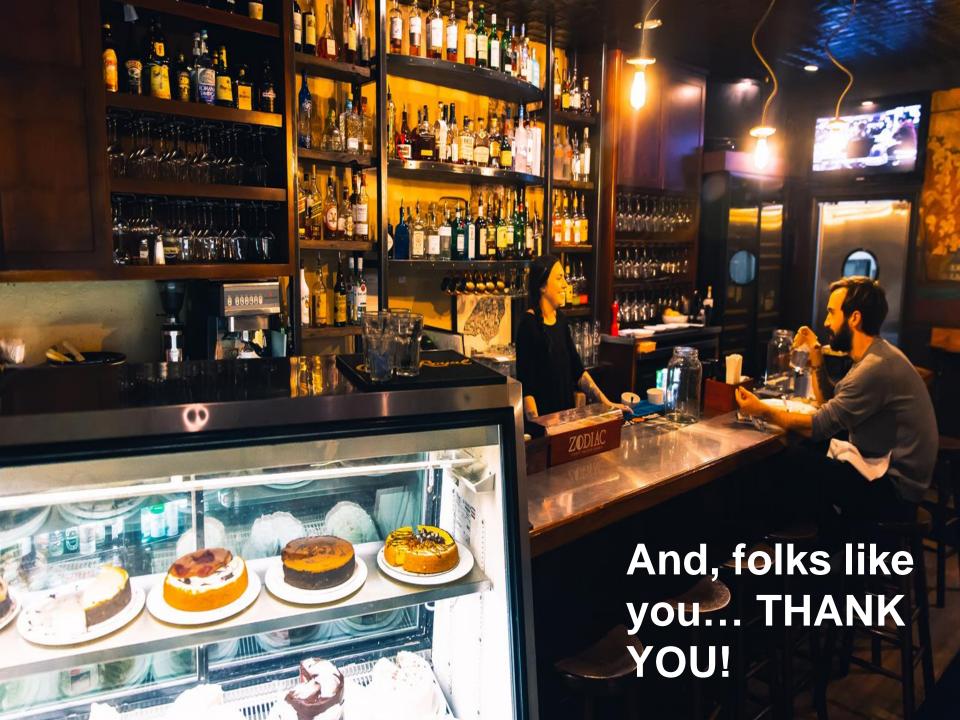


We make products that fulfill promises

#### **Shakers**









#### The Mission

Build awareness of local brands and attract talented people to Athens.

#### The Vision

Become known nationally as a community where entrepreneurs, young professionals and creative professionals thrive.

#### The Goals

(Our 20/20 Vision)

To grow the number of businesses started in Athens, GA by 20% each year and to attract 20 businesses to move to Athens, GA each year.

To help local organizations build a robust & diverse business community, especially in downtown.

To encourage experiential learning by helping educators connect to local businesses.

### The Opportunity

- ✓ Give the world a recognizable and memorable brand to know Athens, Georgia by.
- Leverage our combined audiences to help one another and our community.
- ✓ Show a clear path from education to entrepreneurship and beyond.
- ✓ Expose investors to the many budding businesses in need of capital.
- ✓ Attract talent and other entrepreneurs.

## The Strategy

Partner with educators to develop future entrepreneurs

Attract new talent and businesses; build on existing



**Athensmade** 

Drive corporate social responsibility

Build awareness of Athens brands

Cultivate pride & engagement









#### **Athensmade**

On-Product Logo Use







## Storytelling



Telling the story of Athens through the voices of our community's makers, entrepreneurs & advocates.



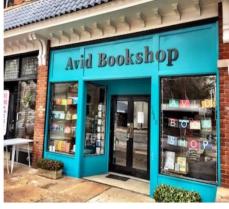
#### Community Minded Chef

This is the second part of a two-part interview featuring award-winning chef Hugh Acheson, chef/partner of Five & Ten and The National.
Hugh shares his thoughts on what makes Athens great and how the city can continue to be a great place to live and work.

Read On

#### 2017 Ambassadors







**Creature Comforts** 

**Avid Bookshop** 

Docebo

Chris Herron Janet Geddis









Sons of Sawdust

**Chess & Community** 

**Voxpro** 

Matt & Shayna Hobbs Lemuel 'Life' LaRoche Ashlea Harris





#### athensmade • Following Creature Comforts

athensmade Hear from Creature Comforts' CEO Chris Herron as he talks with Chess & Community's ED Life LaRoche about how Creature Comforts thrives by giving back to our community. The is the second part of a two-part interview series. From beer to chess, both organizations are focused on having a lasting impact on Athens. Follow link in bio for audio and article of Chris's story.

At 3pm today, Creature Comforts is giving back to Athensmade and our creative community by hosting our Social Lab about podcasting & other emerging media @creaturecomfortsbeer with @jawavifilms. See our events page at Athensmade.com for more details.

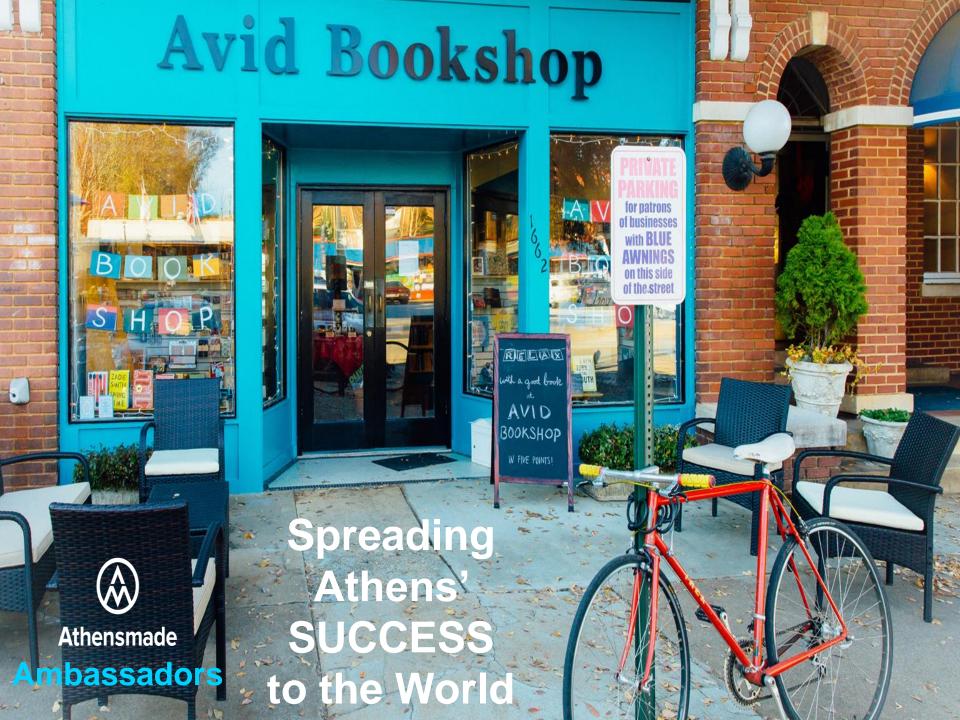
#getcomfortable #staycurious #Athensmade #sociallab



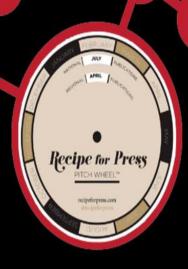


122 likes

SEPTEMBER 20



## THE SOCIAL LAB



AMY FLURRY



AMY FLURRY, AUTHOR OF RECIPE FOR PRESS WILL GIVE DIY NATIONAL PRESS TIPS FOR YOUR ATHENS-BASED BUSINESS:

OCTOBER 18 @ CREATURE COMFORTS

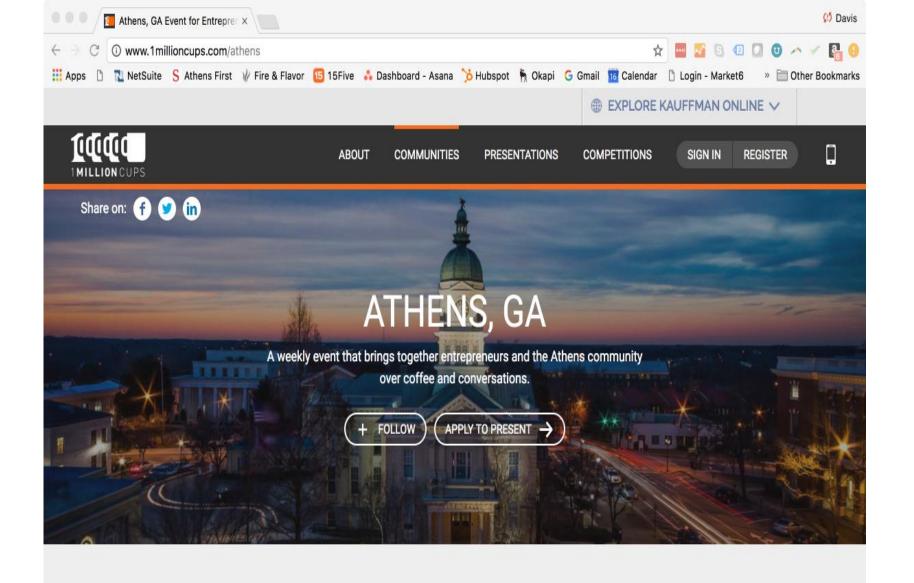












#### **Next Event**

Wednesday, October 18 2017 at 8:30 AM at Athens Area Chamber of Commerce



Meet the Maker Studio Series

Dec. 3rd





# Thank You!



Mary Charles Howard ? Davis Knox Athensmade

# 2017 Hospitality Awards

# Partner of the Year





## Kim Barnett

Benson's Hospitality Group

Partner of the Year

# Hospitality HEROES of the Year





# Janet Parker Gregory

Taylor-Grady House

Hospitality
HEROES
of the Year

# Classic Host Award

2017 Hospitality
Awards

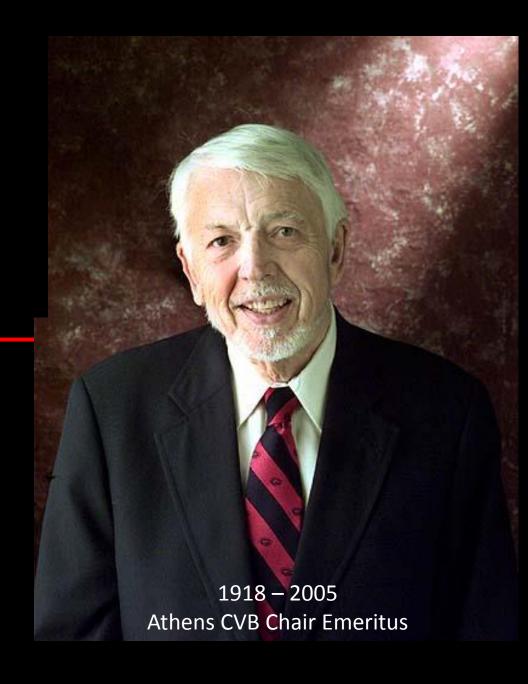


# Allen Seigler

Georgia HOSA

Classic Host Award

# Louis Griffith Hospitality Leadership Award





# Didi Dunphy

Louis Griffith Hospitality Leadership Award

# Thank You!

