HAAA Executive Update

March 2017

New Stats

- Bed Tax collections for the month of February are \$885,018
- Collections increased this fiscal year to date by 0.89%
- February Occupancy decreased less than 1% in February 2017 from February 2016
- February Average Daily Rate increased about 10% in February 2017 from February 2016

Administration

- Hired Kay Galloway as Marketing & Design Director
- Promoted Alix Parker from our Visitor Information Center to full-time Office Coordinator
- Worked with County Legal on new research contract

Finance

February Bed Tax Revenues down 2.47%

- Rolled out new time-saving procedure American Express expense report
- Continued to compile information for payroll and benefits contract
- Onboarded new hires: Kay Galloway welcome back! And Maggie Winston, who joined us at the Speedway Visitors Information Center
- Reviewed and reenforced take-aways from Lunch & Learn motivational session with Coach Ridder
 - Invoiced partners for Spring-Summer Newsletter participation
 - Prepared summary of administration department contracts, agreements and

related deliverables

- Met with AFLAC rep to review staff voluntary payroll deductions
- Processed accounts payable invoice payments of over \$862,000

Group Sales

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March 2017 activity Leads Generated: 23 Definite Business: 11 Tourism Inquiries: 5

- Conducted site visit for Fraternal Order of Police Florida Region, pending contracts for Feb 2018
 Board Meeting & June 2019 & 2020 Annual State Conference, total of 2,000+ Hotel Rooms
- Conducted a site visit breakfast meeting with Campus Cru 2020 Spring Youth Program with Cru Staff David Perkins and John Wagner
- Conducted a site visit with Florida Alliance of the Arts
- Conducted a site visit with Omega Psi Phi
- Conducted a site visit with Sigma Delta Theta Sorority
- Conducted site visit with the Soccer Management Company
- Conducted a site visit with United States Twirling Association
- Attended a lunch meeting hosted by Amy Barkley and Karen Decker-Shepard Expositions
- Attended MPI Georgia Tech Summit at which the CVB invited 5 Atlanta-based meeting planners as guests – more than 105 total attendees

- Attended March Meetings Professional International (MPI) North Florida Chapter Monthly Chapter Meeting,
- Attended Central Florida chapter Society of Government Meeting Planners luncheon
- Attended Society of Government Meeting Planners Regional Conference
- Attended Connect Meetings Diversity Conference with 34 appointments
- Attended National Association of Sports Commissions with 16 appointments and 2 client dinners
- Hosted Group Arrival at DAB Airport: Brunswick Sea Ray Boats Dealer Conference 2017
- Hosted Staff Welcome Lunch/ Attended Hilton Pre-Convention Meeting/ Attended
- Staff Closing Dinner
- Conducted a conference call with Helmsbriscoe to discuss National Administrative Association Conference to participate in the 2017 program
- Continued Religious Conference Management Association (RCMA) Emerge 2017 Lead Follow-ups
- Prepared & confirmed all details for the Shriners VIP Pre-Convention Meeting
- (17) Shriner VIP Attendees, including Shriners Tampa, FL Headquarters Staff
- Convention & Visitors Bureau Hosted (2) Dinners with all attendees, spouses, local VIP's & CVB staff members
- Site Tours of the Host Hotel-Hilton & Ocean Center were conducted
- Call with International African American Multicultural Summit to participate in July program
- Call with Florida State Guardianship Associates to participate in July program
- Conducted a call (conference) with National Association of Sports Commissions membership
- Conducted a conference call to discuss volunteer opportunities with National Association of Sports Commissions
- Conducted a conference call with United States Sports Congress Conference to discuss our opportunity to host 2018 industry show. Planned and conducted the site visit for United States Sports Congress
- Conducted a meeting with Tyrant Wrestling, Hilton and Ocean Center to discuss 2017-2018 events
- Conducted conference call with Branch Gymnastics and Ocean Center
- Completed National Association of Intercollegiate Athletics 2016 estimated Economic Impact Report update for Halifax Area Advertising Authority and City of Daytona Beach
- Interviewed new incoming Tourism Ambassadors
- Coordinated Tourism Ambassadors volunteers for Bike Week
- Provided convention services for the following groups: Sunshine State Conference Men's and Women's Championship, Dealers Conference, Reach The Beach Nationals, Delta Southern Region State Cluster, Fraternal Order of Police Florida State Lodge, Antenna Measurement Technique Association, National Cheer and Dance Association, Region 8 Men's Gymnastics Compulsory Championships, Church of the United Brethren in Christ USA Youth Staff Conference, AAU Taekwondo Florida State Championships, United States Sports Congress and Beach 5 Sand Soccer Series
- Contacted future groups regarding convention services
- Assisted family reunions and other incoming groups with welcome bag requests.
- Updated Simpleview with room pick up data
- Monitored all incoming CVENT leads and distributed to all appropriate sales managers, confirmed that all leads were entered into Simpleview with the appropriate tag
- Continued work on Shriners overflow housing
- Coordinated collateral for upcoming tradeshows: Independent Planner Education Conference (IPEC),
 Diversity Meetings, National Association of Sports Commissions (NASC) and Meeting Planners
 International Tech Summit (MPI).
- Worked with HAT marketing on a weekly basis.
- Visited 18 Orlando based Tour Operators
- Continued work on Tour & Travel AAA Sales Mission
- Met with 10 Daytona Beach area attractions and restaurants on Value added program
- Entered and contacted 25 business cards I received from Consumer tradeshows into Simpleview
- Worked on VISIT FLORIDA's Canadian Road trip, Power Point prepared for training of Air Canada agents
- Working on appointment scheduling for International Pow Wow (IPW) 2017

- Coordinated the International PowWow (IPW) 2017 client event
- Coordinated the Connect Marketplace 2017 client event
- Coordinated advisory committee meetings
- Conducted bi-weekly M&C sales staff meetings

Communications

- Press Release: Daytona Beach is Spring Family Beach Break Base Camp
- Press Release: Updated "Discover the Unexpected" release and CVB boilerplate paragraph with Travel Channel 2017 ranking Daytona Beach #1 in "Top 10 Attractions in Florida"
- Attended Tourism Day in Tallahassee Mar. 13-14 with Lori Campbell Baker and Georgia Turner; met with industry leaders, state representatives, senators and their staffs to discuss issues before them and the importance of supporting the tourism industry in Florida
- Monitored media on industry issues including: Bike Week, Spring Break, Visit Florida, tourism economic impact, tourism marketing funding and the East ISB Corridor
- Produced and distributed BEACH BLAST, a monthly CVB eNewsletter sent to partners on marketing and advertising opportunities
- Provided public relations support and assisted a variety of media, US and UK ad agencies with content, images including: Atlanta Journal Constitution, Family Vacation Critic, Trips to Discover, Southern Living, AAA Living South, WMFE 90.7 FM (Intersection), WESH TV2, WKMG TV6, Daytona Beach News-Journal, Convention South, Group Travel Leader, Florida Association of Destination Marketing Organizations, Visit Florida, Open Road Radio, USAE, Hometown News, and Florida Sports Foundation
- Hosted 5 Canadian travel journalists during their visit to Daytona Beach on 3/2 as part of a Visit Florida regional FAM
- Presented "Social Media 101: tips and best practices" at the March 8 Lodging & Hospitality Association meeting; continued sharing partner mentions in articles to raise awareness of CVB results and encouraged sharing via social media
- Met with Chris King, of Kingfish Communications, who will provide golf-focused public relations, content, blogs, and host golf FAMs, April through September 2017
- Met with IZEA, the company selected for the Spring 2017 Social Media Campaign (March-June)
- Renewed TravMedia annual contract (media database and press release distribution service) through February 2018
- Worked with Visit Florida, HAT Marketing and St. Augustine on opportunities for regional FAMs and individual media visits including: Holly and Monica Sisson, Canadian social influencers; 2TravelDads, Brazilian social influencer, Scottish Sun travel writer, and a UK FAM
- Represented the CVB at: Florida Public Relations Association, Daytona Beach Advertising Federation, and The Shores Resort & Spa new owners reception
- Produced monthly event calendar for all tourism partners
- Helped promote and monitor LHA's "Military Thank-You" program, which has received 45 entries as
 of April 11th
- Compiled input from Arts & Culture Committee for a revised Share The Heritage brochure draft; will present to Committee at its April 4 meeting
- Scheduled social posts through March including following Paradise's Danica Patrick re-posting schedule and continuing to share with the Danica Patrick team
- Participated in a Visit Florida Twitter Chat on Spring Family Beach Break
- Supported Shriners by editing the presentation and itineraries, responding to requests for content for ad copy, requesting and suggesting storyline ideas, covering photo op at First Ladies Luncheon; News-Journal article on the pre-conference planning March 23-24 at the Hilton; News-Journal Lead Letter to the Editor by Gary Bergenske (Sunday, April 2); talking with Shriner Hospital PR staff, and updating the Calendar of Events
- Provided PR support on behalf of Cheer and Dance (NCA/NDA), America Outdoors
- Created/edited/updated content on DaytonaBeach.com including: changed Stackla UGC messaging
 to include #DaytonaBeach and #25YearsBold (Biketoberfest ®); Sports RFP form went live and used
 as a call-to-action throughout updated sports section; added UCF photography students' images;

created new pages with content for Ponce de Leon Inlet Lighthouse and Museum of Arts and Sciences; added internal links to Biketoberfest® microsite

- Scheduled (5) popular itinerary posts on the CVB Sales department's Twitter channel
- Updated the CVB profile on VisitFlorida.org with five listings and two deals; ability to upload new media is pending
- Repurposed Paradise golf-themed consumer eBlast and distributed to the CVB golf email list
- Staffed the CVB table in the Bike Week Official Welcome tent and took Bike Week photos
- Attended HAAA Board meeting
- Worked with LHA on May 10 Tourism Week Celebration promotion
- Contacted HotelNewsNow (HNN is the parent company of STR) regarding a STR data analysis error and received an immediate correction; HNN incorrectly included Daytona Beach in its March 14 article as being a destination that did NOT have an alcohol ban (beaches/public spaces)

Market Development

- Scanned payments, emailed to accounting department, processed invoices for NCC
- Called AAA North East office and assisted with shipment and registering
- Processed production and/or invoices for Southern Biker, WomenRidersNow.com, Thunder Press, and American Iron Magazine
- Reached out to partners about brochure distribution at the Tampa Home Show
- Participated in the AAA Travel Marketplace show in New York
- Collected backup and/or processed invoices for Toronto Star, AJC, Sojern, Miles Media, Travel Zoo
- Updated media and production estimates for Paradise
- Delivered supplies to the Visitor Information Center, including Biketoberfest® posters and wallet cards; and delivered Visitors Guides to Ocean Center
- Spoke to East Wind Condos about website inclusion
- Contacted Zeno's Taffy Shop about listing and photos
- Added Florida Brew Tours info/photo, and updated Boardwalk info to DaytonaBeach.com
- Sent co-op partners formatted ads for approval in Program 4, created landing page for co-op partners for Program 6, and collected partner info for Program 7E
- Updated Daytona 500 and Bike Week Availability Listings
- Created a Bike Week Tent Schedule for CVB staff to work during the event
- Pulled DaytonaBeach.com analytics
- Put together packets and mailed out the 2017 Biketoberfest® Master Plan
- Updated Administration Equipment Inventory List
- Created landing page/flip book and mailed participating partners a sample of the Spring/Summer Newsletter
- Emailed all partners requesting Deals for Weekly Getaways and updated the page on the website
- Created landing pages for DaytonaBeachAAA.com and DaytonaBeachSL.com, re: print ads
- Imported reader services responses into Simpleview
- Reviewed Adara media buy and discussed with Paradise possible media adjustment to support Jet Blue air service
- Met with Paradise team to review media schedules, production costs and commission expenses
- Connected with Golf Central Magazine and discussed possible future Daytona Beach tie-ins
- Reviewed and signed Visit Florida Facebook Canvas contracts
- Met with Jamie Barkley from the Chamber to discuss social media sharing/crossover between Bike Week & Biketoberfest®
- Explored all the benefits of Paradise's Digital OPS Ad and Ad Gear (third party service) for tracking and reporting abilities
- Reviewed January and February social media performance of Dania Patrick partnership
- Reached out to industry for Biketoberfest® & Advertising Committees
- Contacted Bike MS: PGA Tour Cycle to the Shore, Halifax Art Festival, and Tomoka Marathon about marketing support applications
- Reviewed and update remaining Special Event Funding budget
- Connected with Symetra Tour Championship for presentation to Ad Committee and HAAA board

- Finalized invitation design for National Tourism Week, and researched notepads/stickies as promo items
- Reviewed new photos submitted by Paradise and provided to Communications for Photo Library
- Printed 100,000 new Volusia County-focused Orlando Rack cards available racks at two Turnpike locations (Turkey Lake and Fort Drum) and 500 locations in the Greater Orlando/Lake Buena Vista areas in Kissimmee and Orlando
- Reviewed Free Coastal Maps opportunity for Shriners welcome stations and key attendees
- Reviewed and updated contact info for the Procedures for Tourism Event Marketing Support Information
- Checked on status of the Visitors Guide with News-Journal and upcoming deadlines
- Sent an RSQ Addenda to Advertising Agencies notifying them of additional items needed in their proposal and information about presentation dates
- Reviewed monthly media and production invoices with staff and discussed possible efficiencies to the process
- Updated Biketoberfest® sponsorship summary and researched potential future opportunities
- Updated Biketoberfest® insertion orders, spreadsheets and media plan