

#### GREATER DES MOINES CONVENTION & VISITORS BUREAU DES MOINES AREA SPORTS COMMISSION

#### BUDGET

□ Identify all expenses

- \*Awards
- \*Audiovisual services
- \*Credit card fee
- \*Entertainment
- \*Equipment rental
  - -Computers
  - -Copiers
  - -Portable bathrooms
  - -Radios
  - -Sport equipment
  - -Pipe & drape
- \*Exhibit space and fees
- \*Gifts
- \*Hospitality: Meals, beverages & snacks
- \*Hotel Rooms
- \*Insurance
- \*Internet
- \*Mailing & postage
- \*Marketing/promotion
- \*Parking
- \*Personnel
  - -Staff
    - -Announcer
    - -Officials/Refs
    - -Medical
    - -Sport Managers
    - -Photography
    - -Security
- \*Printing & photocopying
- \*Signage
- \*Space/facility rental
- \*Sponsorships/fulfillment
- \*Transportation/shuttle
- \*Volunteer Management/recruitment/apparel \*Web development

#### □ Identify all income

- \*Advertisement in programs
- \*Contributions/sponsorships
- \*Exhibit space rental
- \*Grants
- \*Merchandise
- \*Other financing
- \*Registration/entry fees
- \*Ticket sales
- \*Parking fee
- \*Hotel rebate/commission
- $\Box$  Set up master accounts
- $\Box$  Establish deposit policies

# SPORTS PLANNER CHECKLIST

#### TIMING

- $\Box$  Determine length of event
- □ Choose days of week
- □ Set event dates
- □ Consider alternative event dates
- $\Box$  Check for conflicts
- □ Plan housing arrival & departure dates

# SELECT YOUR FACILITY

- $\Box$  Determine needs
  - Square feet
  - Courts
  - Fields
  - Surface
  - Parking
  - Locker rooms
  - Internet
  - Seating capacity
  - -Concessions/alcohol
- Availability
- □ Rental rates
- Equipment onsite, additional rental needed

# SELECT YOUR HOTEL

- $\Box$  Availability
- □ Accessibility/Location to Venue
- $\hfill\square$  Sleeping rooms and rates
- □ Commission or Rebate needed
- □ Wireless Internet (free or charge)
- $\Box$  Parking (free or charge)
- □ Meeting room/Exhibit space needed
- □ VIP/suite needs
- □ Transportation
- □ Complimentary/discount room needs

#### **MEETING ROOMS**

- $\hfill\square$  Identify need/size/schedule for any meeting rooms
- $\Box$  Decide on room set-up
- □ Determine cost of meeting rooms
- $\hfill\square$  Determine if desired amenities are furnished
- □ Identify general audiovisual requirements

## **ARRANGE HOUSING**

- $\Box$  Obtain room block commitments
- □ Determine reservation & cancellation policy
- □ Confirm check-in/check-out times
- Send information to event participants
  \*Call in number identifying group
  - \*Link available for housing
- □ Allocate complimentary rooms
- Arrange VIP accommodations
- $\Box$  Reserve hospitality suites
- Determine master account procedures and decide on signature authorization

## **FOOD & BEVERAGE REQUIREMENTS**

- □ Meal functions for staff, teams, officials, etc.
- Estimate attendance at each meal function
- □ Select menus
- $\Box$  Obtain costs
- $\hfill\square$  Decide on ticket system/entry points for meals
- □ Entertainment needed
- $\Box$  Consider audiovisual
- $\Box$  Determine security needs
- $\hfill\square$  Consider dietary restrictions

## ATTENDANCE PROMOTION

- □ Establish attendance goals
- □ Produce pre-event publicity releases and ads
- □ Produce event announcements and
- pre-registration mailers/emails
- ☐ Make initial and follow-up mailings/emails
- □ Take advantage of promotional materials available through the GDMCVB
- $\hfill\square$  Create web page for the event
- $\Box$  Create event app
- Make contact with local media—contact the DMASC for a complete local media list
- □ Prepare news releases for media
- $\hfill\square$  Arrange for photographers at key events
- $\Box$  Set up press room if necessary
- □ Produce publicity kits
- $\Box$  Develop social media plan

#### TRANSPORTATION

- $\hfill\square$  Obtain airline, bus, taxi and rental car information
- □ Arrange for airport/hotel transportation
- □ Schedule VIP transportation (i.e., limousines, rental cars, etc.)
- $\Box$  Additional shuttle needed

## SECURITY

- □ Determine security requirements for athletes, VIPs, and others
- $\Box$  Create medical emergency plan
- $\hfill\square$  Develop crisis communication plan
- Obtain names and phone numbers of police, fire, medical, hotel security and independent security

## **REGISTRATION/CHECK IN**

- □ Set registration/check in/packet pick up policies
- □ Create necessary forms
- □ Arrange for registration/checkin areas
- $\hfill\square$  Organize registration system and personnel needs
- □ Call the DMASC to hire on-site personnel
- Obtain equipment, supplies and signage for registration area
- □ Determine onsite supply needs
- □ Internet

# **RECEPTION/CELEBRATION/OPENING**

- Determine need and purpose
- Contact DMASC for ideas/location
- $\hfill\square$  Arrange for dignitary—Contact DMASC for assistance
- □ Entertainment or speakers

#### ACCOUNTING

- Establish budget tracking system
- □ Audit master account billing
- $\Box$  Account for gratuities
- □ Reconcile final billing

The Des Moines Area Sports Commission is ready to assist you during your time in the city.

Contact: Kali O'Brien Sports Services & Volunteer Coordinator kali@catchdesmoines.com (515) 699-3456

