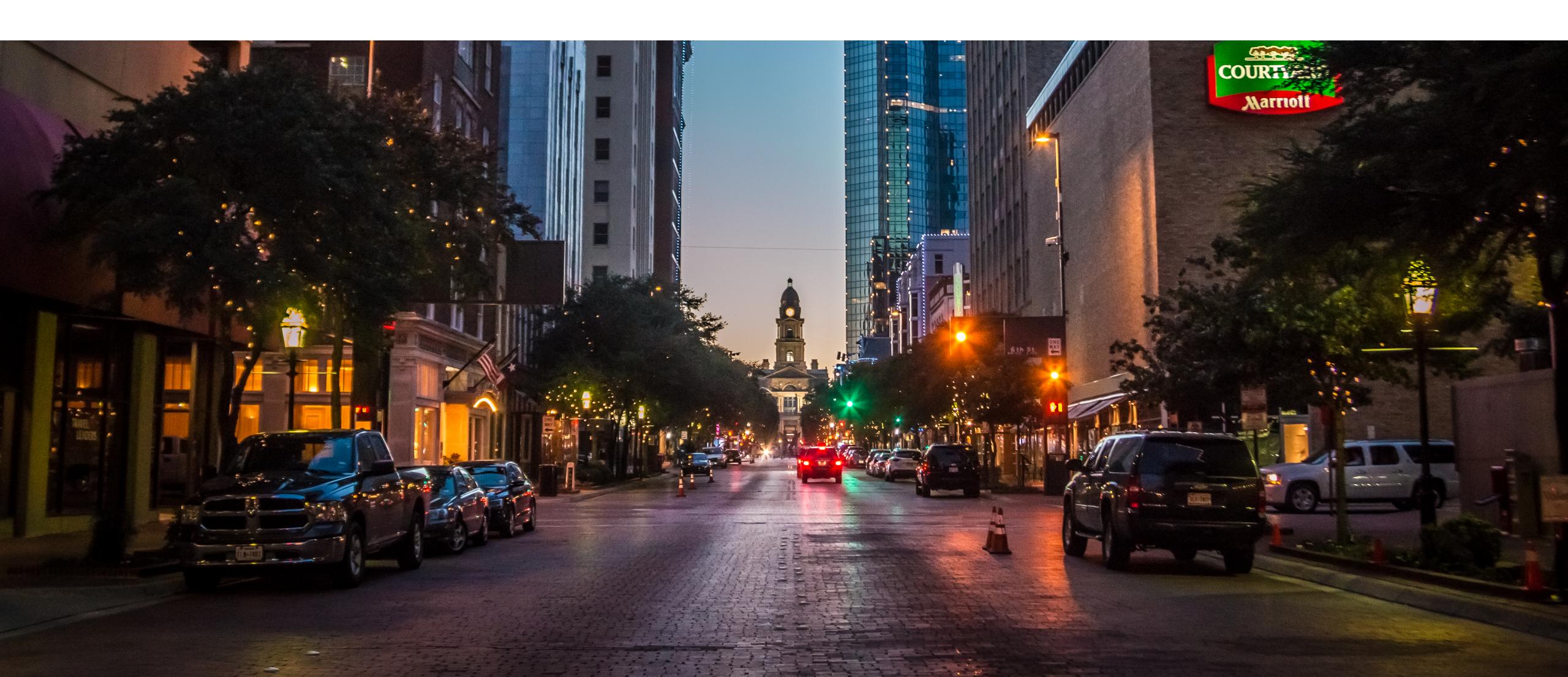
Destination: Fort Worth

A Master Plan

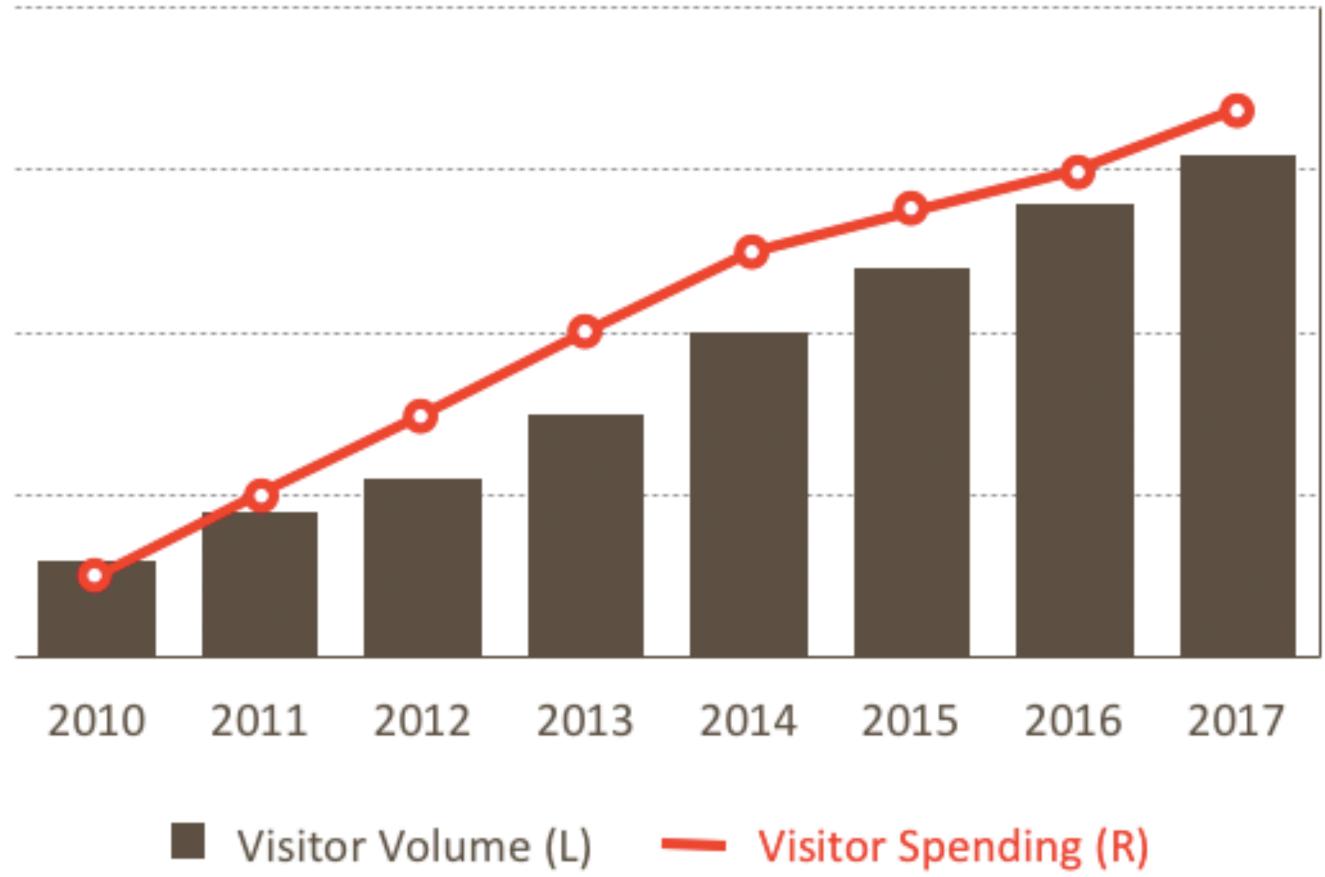
FORT WORTH Convention & Visitors Bureau



Fort Worth Convention & Visitors Bureau



Increased Visitors & Spending



Source: The 2016 Economic Impact of Tourism in Fort Worth, Tourism Economics





Economic Impact \$2 1 hillion





Impact

- 9.1 million visitors
- ^o 23,000+ jobs
- \$216m state + local tax revenue
- \$598 tax offset per household



Fort Worth is in the tourism business

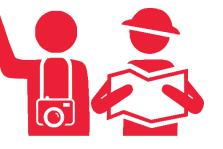


Objective Make Fort Worth a must-visit destination



Increasing Visitor Activity

Length of Stay







\$





Community Engagement

- 1000s of pages of research \bigcirc
- 2,000+ public survey responses Ο
- 40+ meeting planners consulted Ο
- **30+ interviews** Ο
- 11 focus groups Ο











Experiences



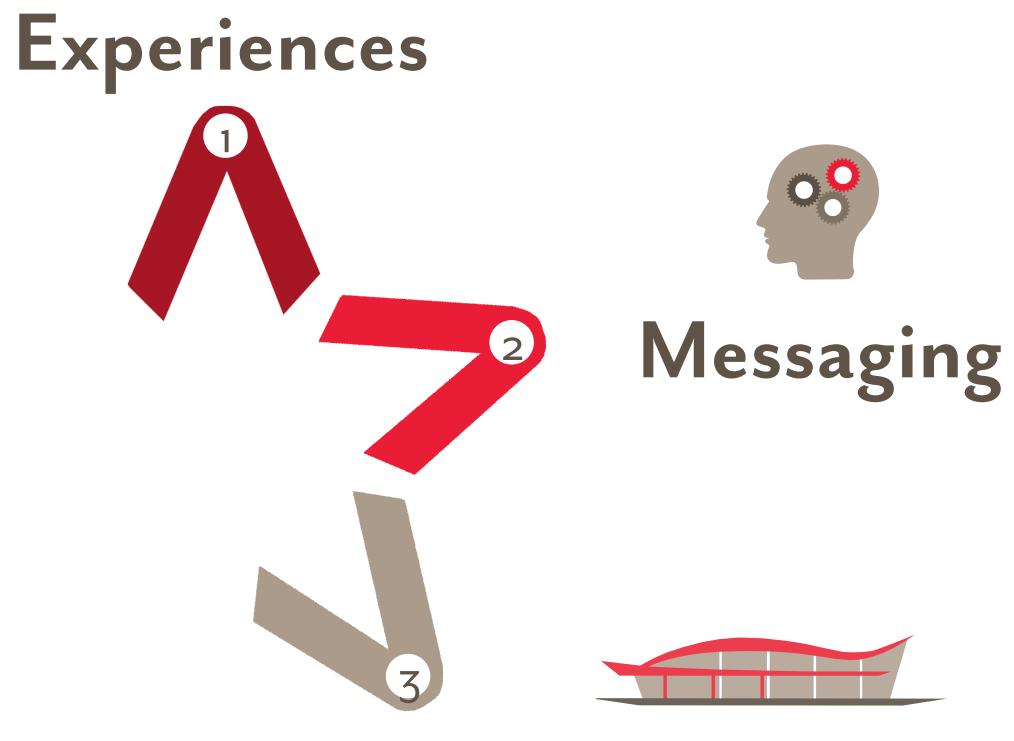


Experiences











Facilities



Competition for Conventions

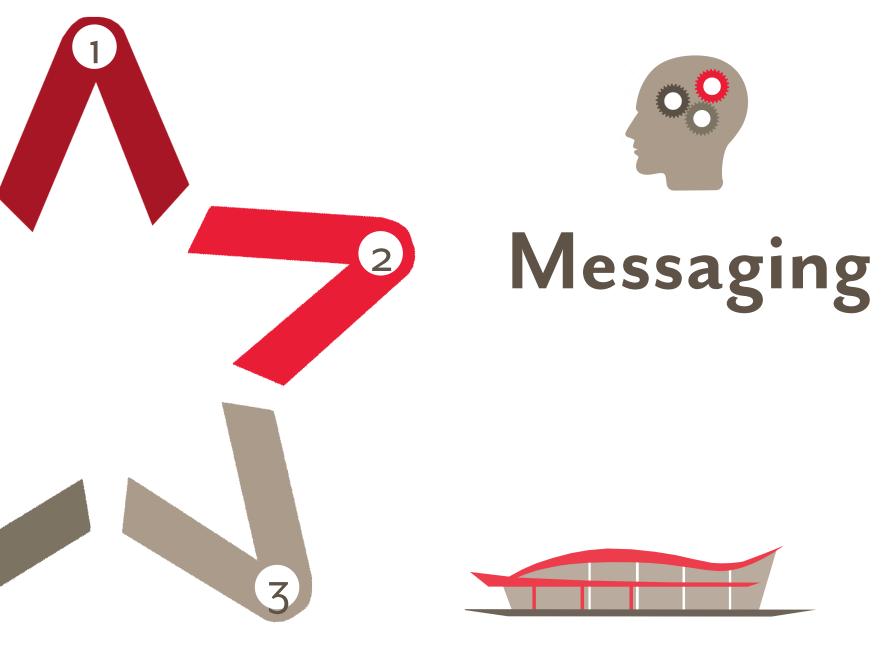
Convention Center Capacity	Walkable HQ Hotel Rooms	Metro-Wide Hotel Rooms
Dallas	Grapevine	Houston
Houston	Louisville	Dallas
San Antonio	Houston	San Antonio
Competitor Average	Austin	Nashville
Nashville	San Antonio	Competitor Average
Louisville	Dallas	Austin
Austin	Competitor Average	Portland
Portland	Nashville	Fort Worth
Fort Worth	Fort Worth	Louisville
Grapevine	Portland	Grapevine

Source: City of Fort Worth Convention and Hospitality Market Feasibility Study, Hunden Strategic Partners

Connectivity



Experiences



Facilities







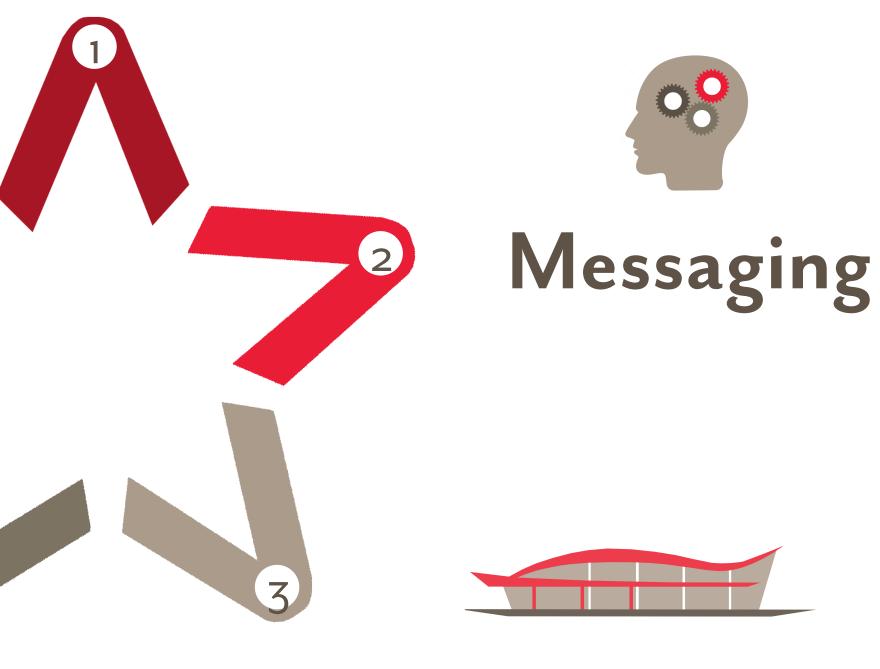
Collaboration

Connectivity

5



Experiences



Facilities





3 Things

O Support Tourism Growth





3 Things

O Support Tourism Growth

• Share the Welcome





3 Things

- O Support Tourism Growth
- Share the Welcome
- O Accelerate Convention Center



Destination: Fort Worth

A Master Plan

FORT WORTH Convention & Visitors Bureau

