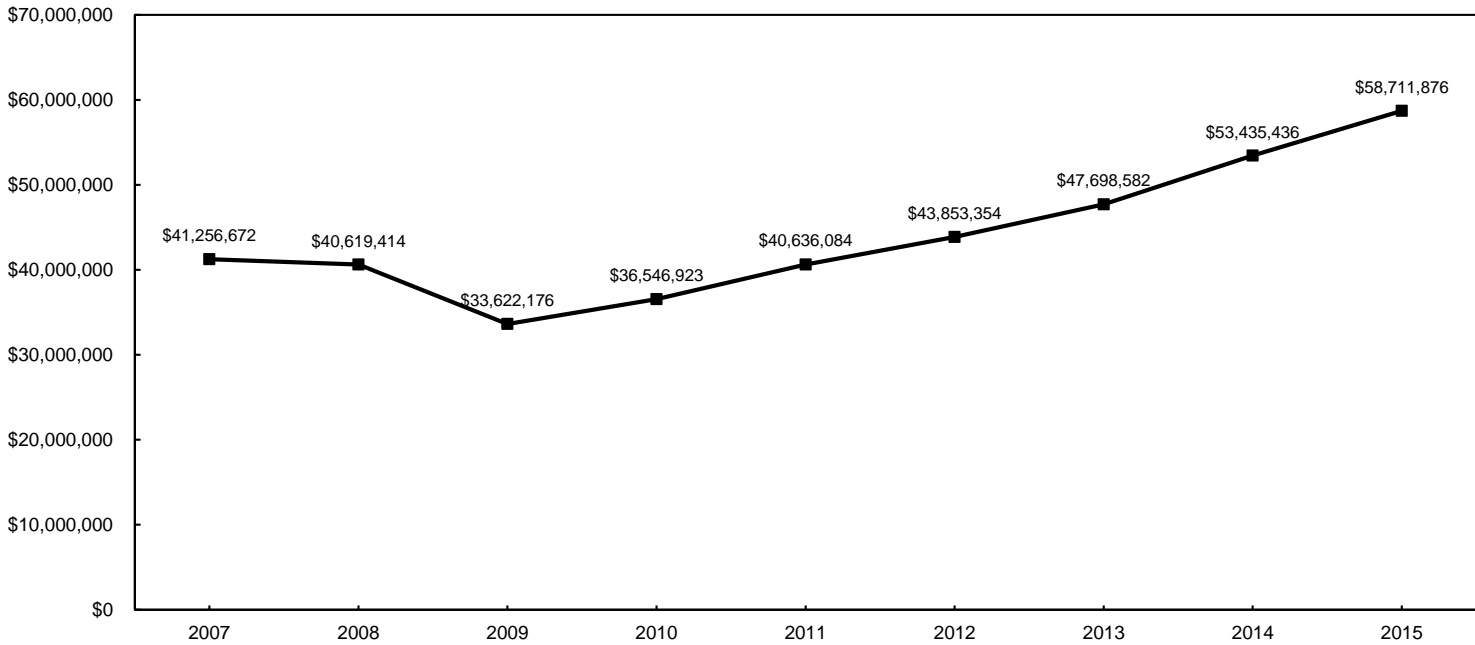


GREATER FORT LAUDERDALE TOTAL TOURIST TAX COLLECTIONS

MONTH	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	% chg
JAN	\$4,345,156	\$4,727,356	\$3,983,280	\$3,890,877	\$4,055,687	\$4,662,492	\$5,085,933	\$5,764,901	\$6,485,370	\$6,686,674	3.1%
FEB	\$5,497,558	\$5,526,053	\$4,429,125	\$5,074,860	\$4,768,340	\$5,352,291	\$5,510,358	\$6,221,929	\$7,088,533	\$7,443,965	5.0%
MAR	\$5,345,425	\$5,494,124	\$4,031,730	\$4,505,420	\$5,200,449	\$5,555,001	\$6,352,084	\$6,768,443	\$7,410,655	\$7,944,298	7.2%
APR	\$3,768,602	\$4,162,768	\$3,105,609	\$3,240,869	\$4,056,038	\$3,981,888	\$4,226,186	\$4,952,092	\$5,459,887	\$5,632,547	3.2%
MAY	\$3,175,486	\$2,980,340	\$2,616,786	\$2,805,064	\$3,130,661	\$3,324,950	\$3,413,741	\$3,782,816	\$4,045,323	\$4,330,792	7.1%
JUN	\$2,501,180	\$2,492,245	\$2,117,555	\$2,331,264	\$2,616,264	\$2,801,721	\$3,127,373	\$3,380,263	\$3,618,224	\$3,737,259	3.3%
JUL	\$2,593,816	\$2,344,638	\$2,253,356	\$2,419,946	\$2,766,325	\$2,971,827	\$3,185,406	\$3,565,976	\$3,885,598	\$4,330,253	11.4%
AUG	\$2,467,887	\$2,287,439	\$2,023,234	\$2,112,759	\$2,386,001	\$2,561,865	\$2,876,350	\$3,345,489	\$3,474,977	\$3,545,989	2.0%
SEP	\$1,999,655	\$1,824,991	\$1,611,029	\$1,733,388	\$2,061,380	\$2,214,417	\$2,335,376	\$2,675,355	\$2,991,525	\$3,168,378	5.9%
OCT	\$2,953,313	\$2,658,761	\$2,263,749	\$2,628,799	\$2,858,378	\$3,146,023	\$3,224,004	\$3,695,371	\$3,944,613	\$3,694,577	-6.3%
NOV	\$2,957,165	\$2,898,646	\$2,367,004	\$2,589,804	\$2,996,037	\$3,209,901	\$3,796,454	\$4,099,543	\$4,725,906	\$4,724,410	0.0%
DEC	\$3,651,430	\$3,222,053	\$2,819,720	\$3,213,873	\$3,740,525	\$4,070,978	\$4,565,317	\$5,183,258	\$5,581,266	\$5,246,720	-6.0%
TOTAL	\$41,256,672	\$40,619,414	\$33,622,176	\$36,546,923	\$40,636,084	\$43,853,354	\$47,698,582	\$53,435,436	\$58,711,876	\$60,485,862	3.0%

ANNUAL TOURIST TAX COLLECTION TRENDS



Tourist Bed Tax = 5% total represented on this chart.
 3% allocated to tourism and 2% to the BankAtlantic Center
 Source: Broward County Revenue Collection Division