

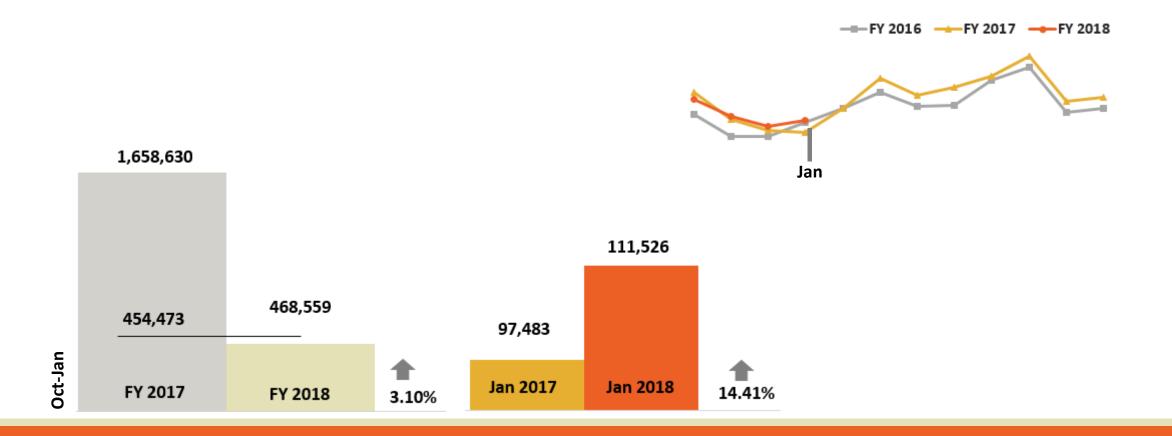
Visit Mississippi Gulf Coast

KEY PERFORMANCE INDICATORS
FEBRUARY 2018

Non-Casino Rooms Sold



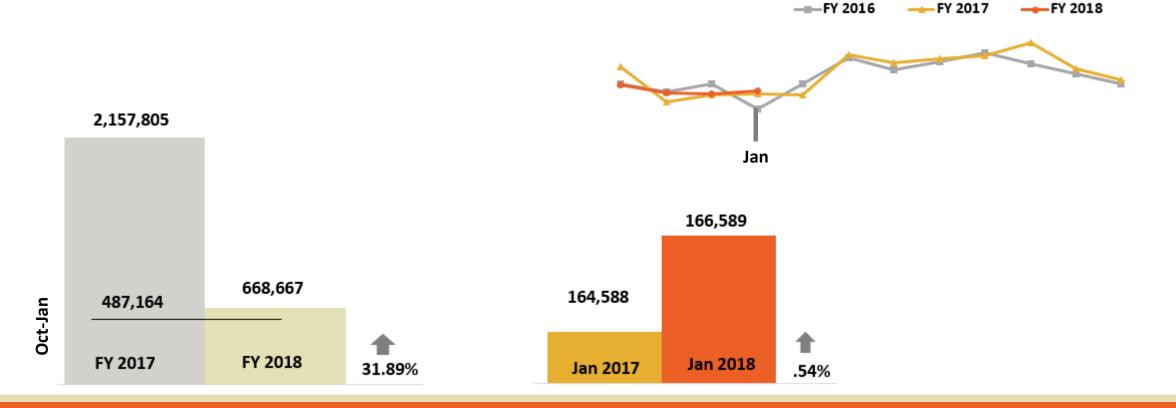
STR



Casino Rooms Sold



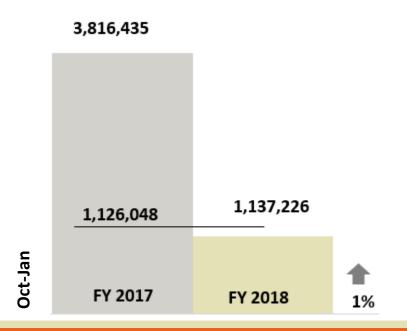
MS Gaming Commission

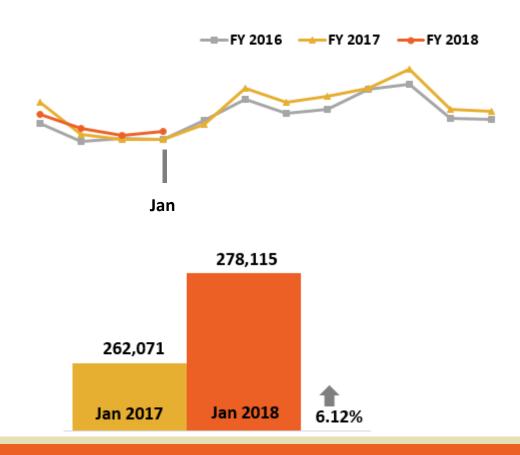


All Rooms Sold



STR & MSGC

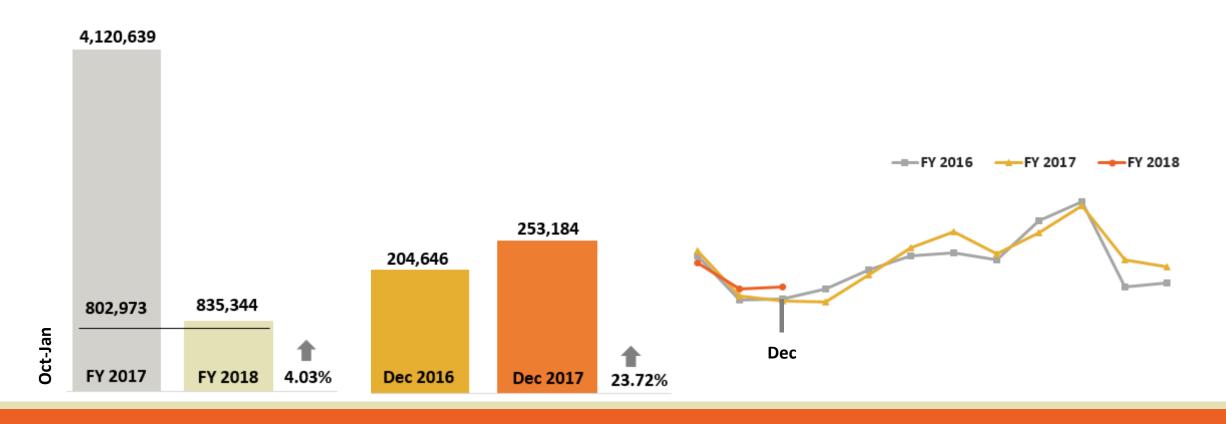




Occupancy Tax Receipts



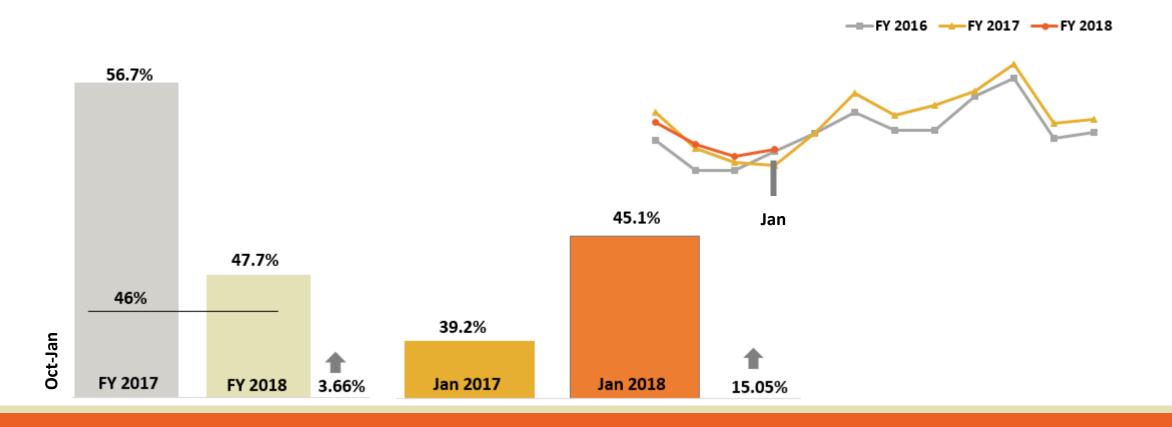
MS Department of Revenue



Non-Casino Occupancy



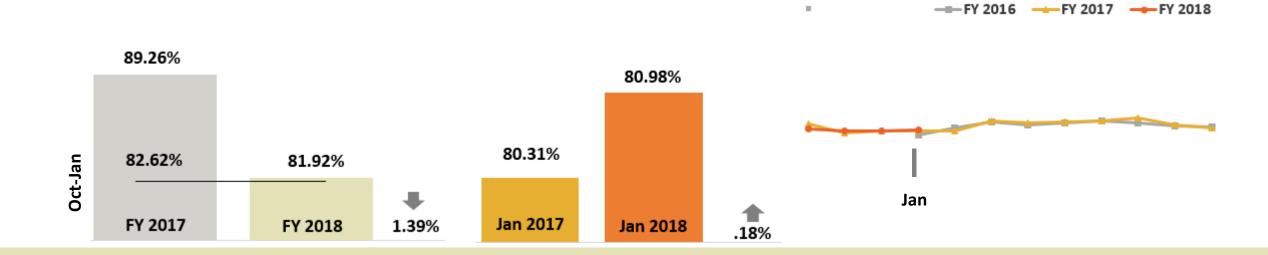
STR



Casino Occupancy



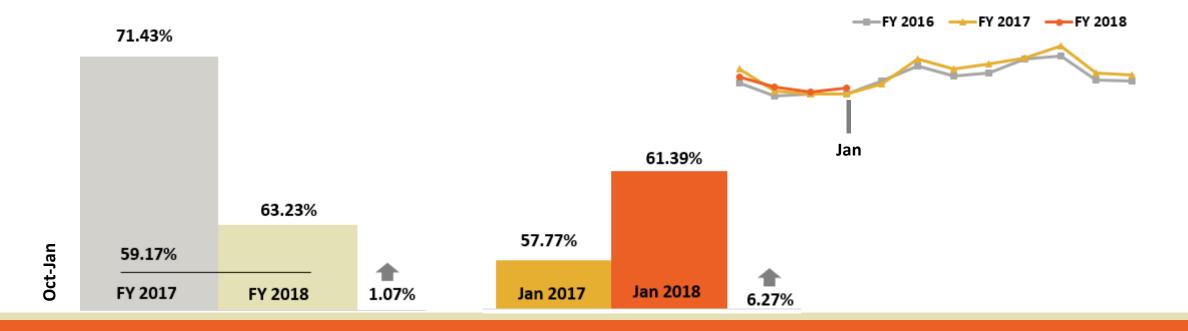
MS Gaming Commission



All Occupancy



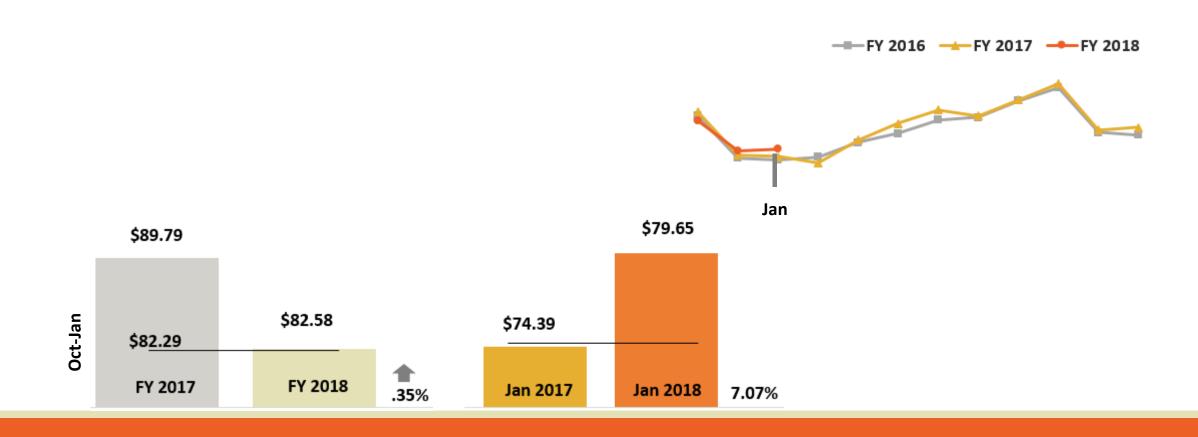
STR & MSGC



Non-Casino ADR



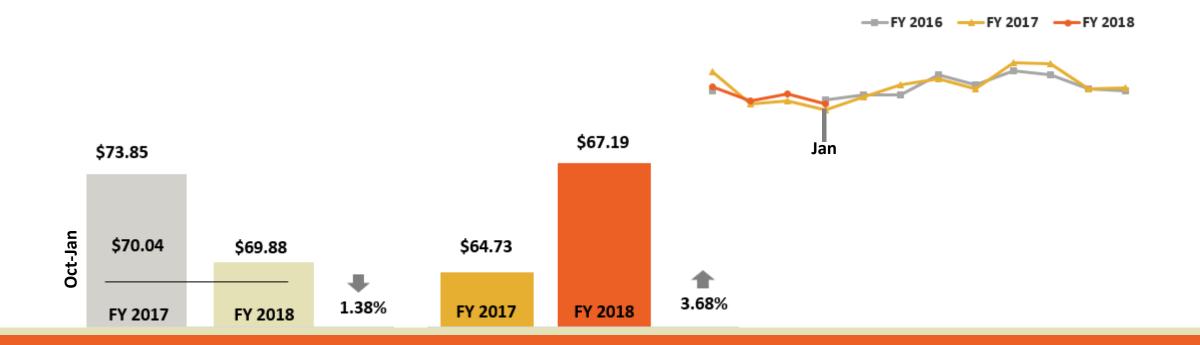
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Casino ADR



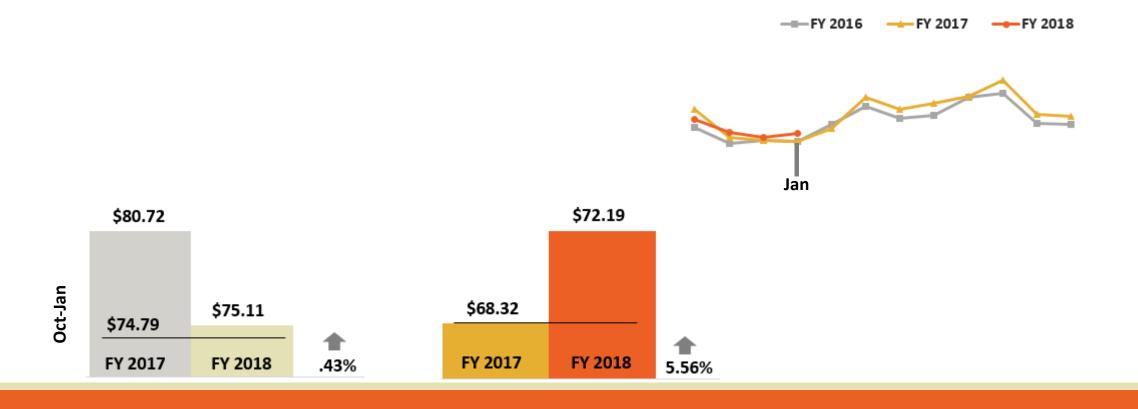
MS Gaming Commission



All ADR



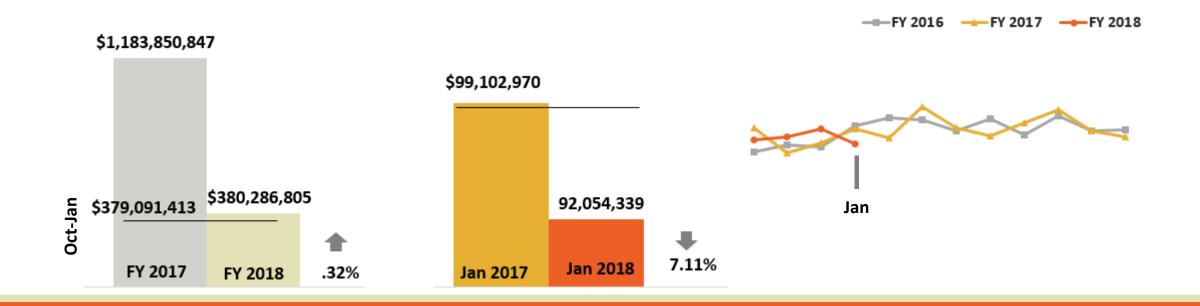
STR & MSGC



Gaming Revenue

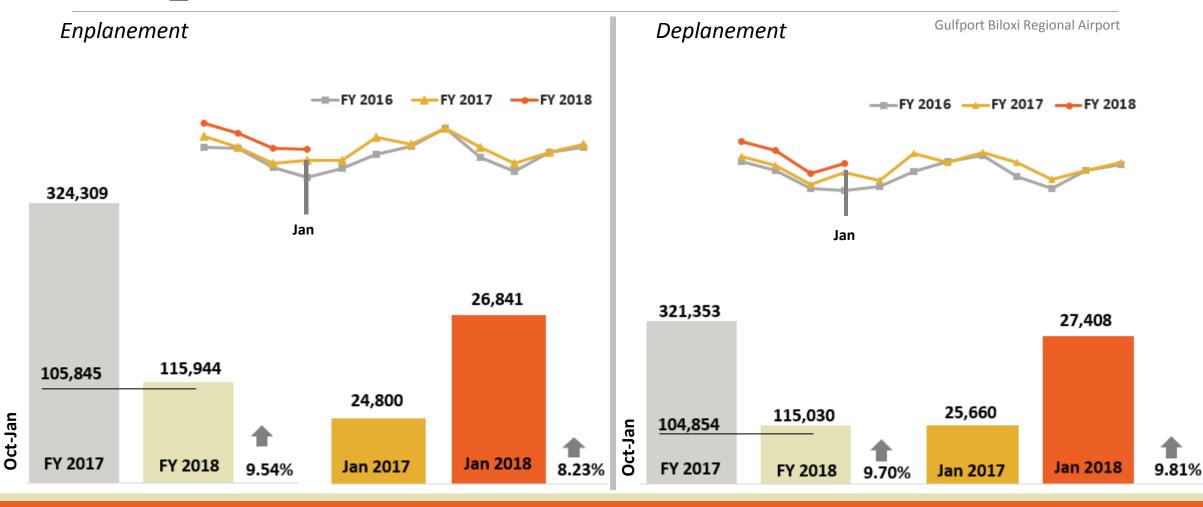


MS Gaming Commission



Airport





Definite Bookings

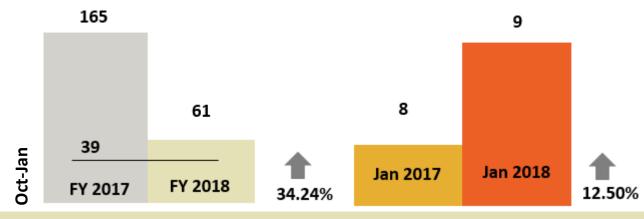


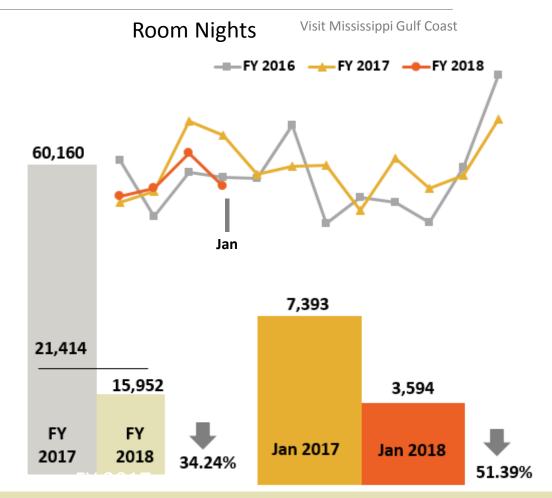
Bookings

Definite bookings are up for the month and year over year.

2017 room nights reflect 2 large groups that didn't return in 2018 due to rotation.

- National Golden Age Games
- Southern Legislative Conference of the Council of State Governments.



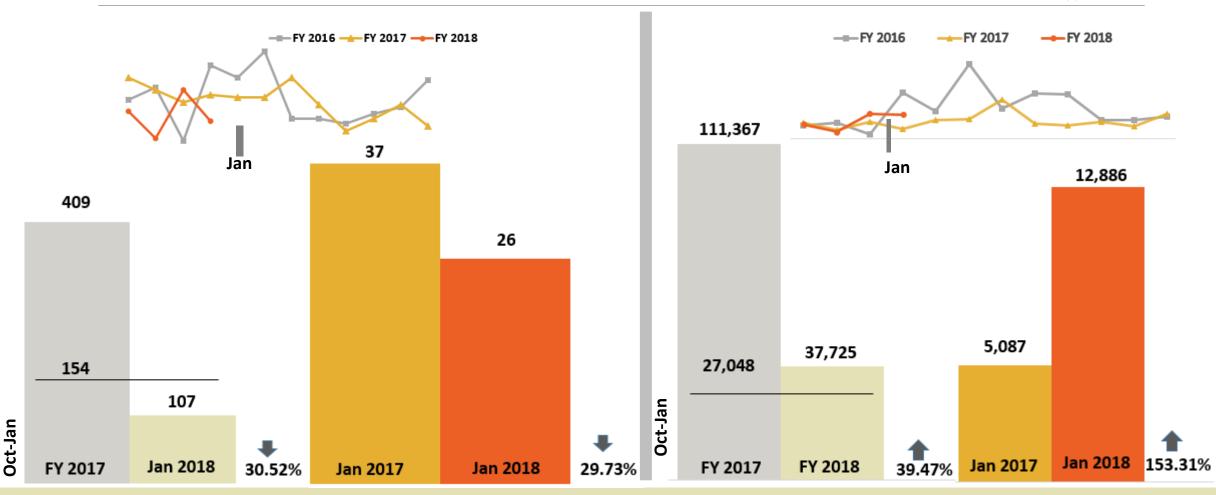


Leads Issued & Potential Room Nights

Down one sales manager due to maternity leave. We are also targeting larger groups.



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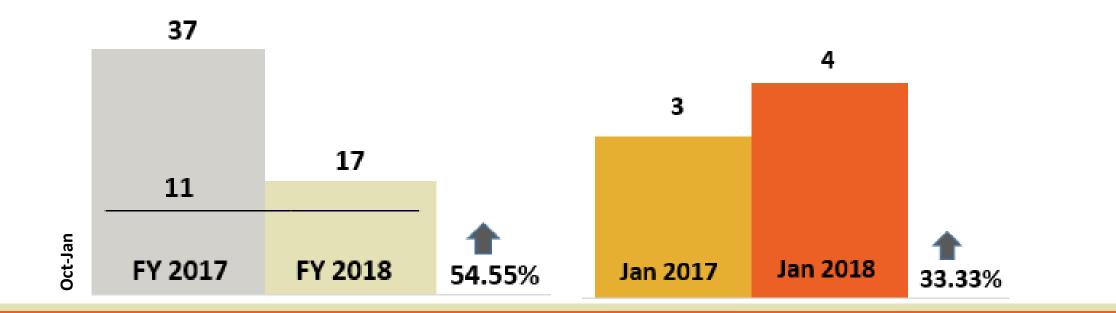


Convention Center Leads



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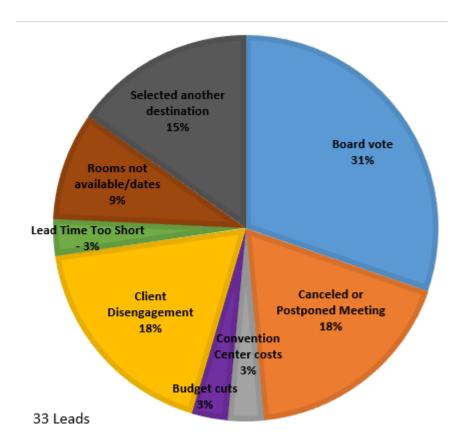
We are ahead of the previous year for the month of January. We are also pacing ahead of 1st quarter and year over year.



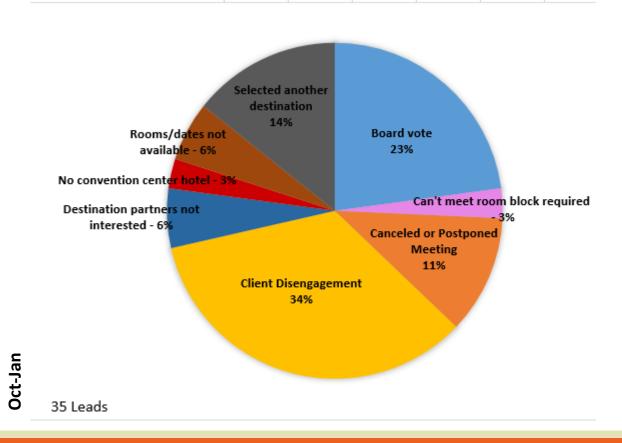


Lost Business

FY 2017



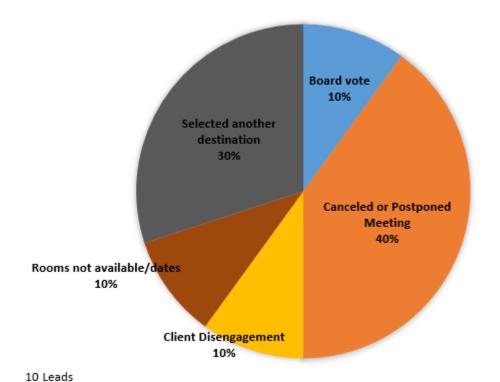
FY 2018



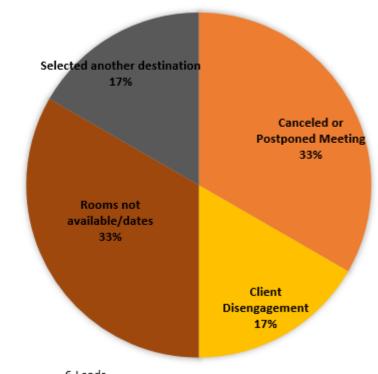


Lost Business

Jan 2017



Jan 2018



6 Leads

Pace Report

Snapshot of our historical average, Pace target for definite room nights as well as what is in our pipeline.



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Pace Report



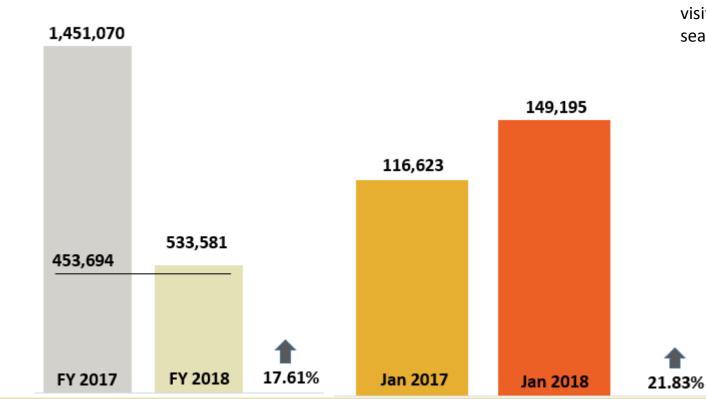
Visit Mississippi Gulf Coast



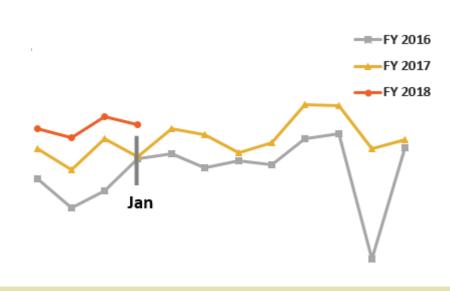


Google Analytics - Unique Visits

Google Analytics



Organic traffic is 15% of this increase, year over year. The strength of our site's SEO drives visitors to our site based on their search criteria.

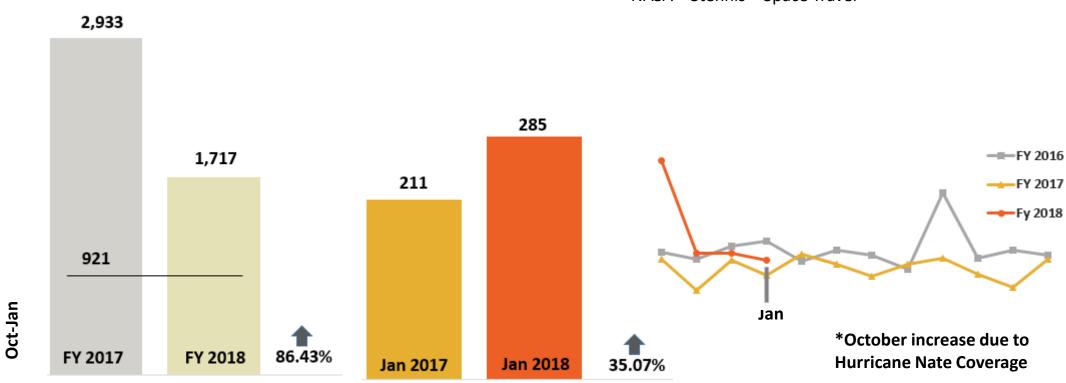


Number of Articles



Critical Mention

Content Drivers:
Affordability
New CEO
NASA + Stennis – Space Travel

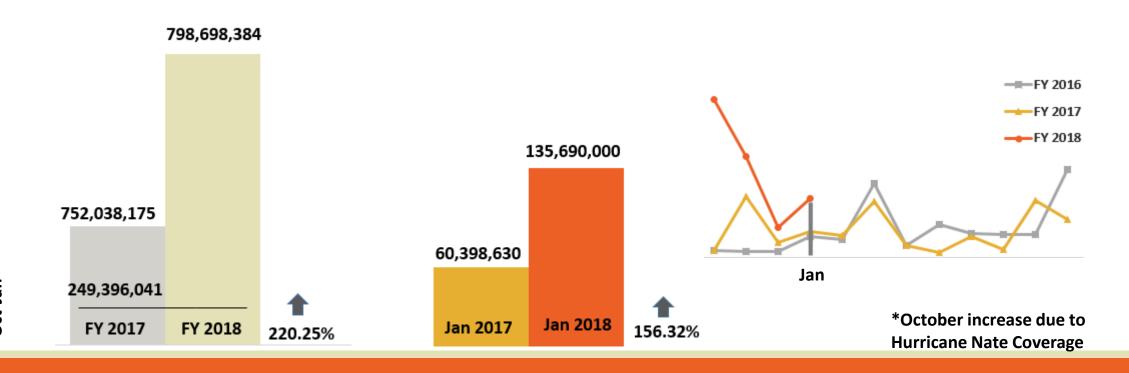


Impressions



Critical Mention

Impressions include the number of people who might have had the opportunity to see our coverage online. Major drivers were: Huffington Post and Business Insider. These two garnered a potential 74 million impressions.



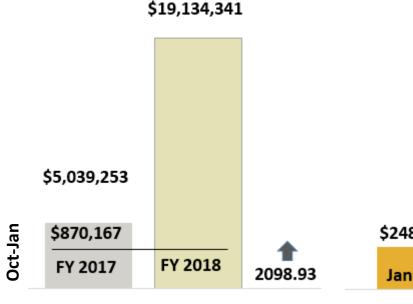
Media Value

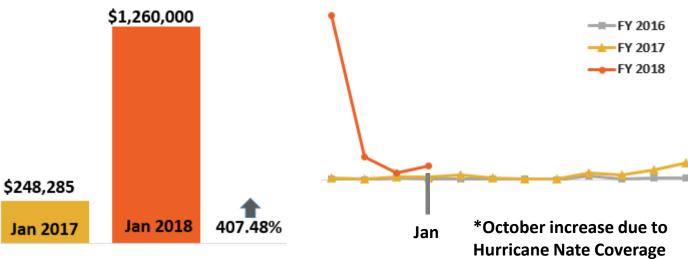


Due to the inconsistencies of the media monitoring service, in Jan. 2017 our reporting changed to include only traditional advertising value equivalencies (or AVEs). Traditional media coverage included TV, print and radio. Digital was only reported through impressions.

In Nov. we changed to a new provider, giving us accurate numbers within the digital platform, therefore 2018 figures can't be compared with previous year, as we are using a completely different reporting metric.

Critical Mention





smartasset

The Most Affordable Beach Towns in 2018

Derek Miller | JAN 18, 2018



- 1. Gulfport, Mississippi
- 5. Bay St. Louis, Mississippi
- 3. Biloxi, Mississippi
- 6. Ocean Springs, Mississippi



50 States of Bucket List Adventures

What's the one thing you must do in every state? From Florida to Alaska, here are our picks for once-in-a-lifetime experiences across the country.



Is coming face-to-face with an alligator on your bucket list? Take an airboat tour with Gulf Coast Gator Ranch on the swamplands of the Mississippi Gulf Coast to spot a gator in their natural habitat.



MEDIA COVERAGE

FOOD&WINE

The Most Romantic Restaurant in Every State









With Valentine's Day just around the corner, it's time to decide where you'll make a reservation for the most romantic evening of the year. With this list, you won't have to think too long—we've rounded up the most romantic restaurants in every state.



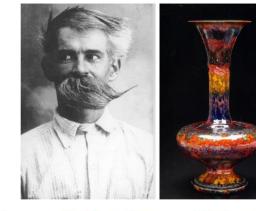
The Chimneys, Gulfport, Mississippi

You could get lost in your lover's eyes—or you could get lost in the view from The Chimneys, which, set on the Gulf of Mexico, offers both views of the sea and of the ancient, moss-covered live oak trees that survived the worst of Hurricane Katrina.

ART SY

The Eccentric Mississippi Artist Who Pioneered American

Ceramics



George E. Ohr, the so-called "Mad Potter of Biloxi," was a wild, inventive ceramic artist in the late 19th and early 20th centuries—but his work was largely misunderstood during his time, and languished in a Mississippi garage.

MEDIA COVERAGE



20 Beach Resorts That Cost \$150 or Less



MARGARITAVILLE RESORT BILOXI

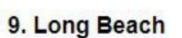
Mississippi

Located on the Gulf of Mexico, Biloxi is best-known for its casinos, but there's also plenty of beach to enjoy. Additional highlights include the Biloxi Lighthouse, and the Maritime and Seafood Industry Museum, which showcases (as the name indicates) exhibits about the local boatbuilding and seafood-processing industries. Biloxi's Margaritaville Resort is a family-friendly hotel that includes the largest entertainment complex on the Gulf Coast and a water park. In mid-October room prices drop to \$129 per night.



The Results Are In... Here Are The Best Places To Live In

Mississippi In 2018



As if being located right on the Gulf isn't awesome enough, Long Beach residents enjoy a low unemployment rate, high salaries, and a student teacher ratio of 12:1, which is the lowest in the state



4. Ocean Springs

Though high salaries and a low crime rate are major pluses, that's not all residents of this coastal town have to brag about. Dubbed a "cultural community," Ocean Springs features an incredible arts scene and lots of ethnic eateries.

MEDIA COVERAGE

4/3/2018 VISIT MISSISSIPPI GULF COAST 27



10 Historic Grand Hotels in the South

Jan 22, 2018 by Stefanie Waldek

6. The White House Hotel, Biloxi, Mississippi



Founded in the 1890s by Gulf Coast lawyer Walter White (no, he was not the inspiration for the fictional character from "Breaking Bad") and his wife Cora, the White House Hotel in Biloxi had humble beginnings as a boarding house. Mrs. White's prowess as a proprietress had guests flocking to her home, which she soon expanded into a proper hotel. It quickly became one of the prime resorts along the Gulf Coast. Today it has 76 guest rooms, an outdoor pool, a gym, and a restaurant and bar popular with both guests and locals.



Fill Up On Hearty, Home-Cooked Meat And Threes At These 10 Mississippi Restaurants

7. Nana J's Soulful Kitchen (6512 Washington Ave., Ocean Springs)





Though this Ocean Springs eatery technically doesn't offer meat-and-threes (you get two sides), it's a must mention. Between the fresh, homemade fare and hearty portions, you won't miss that third side.

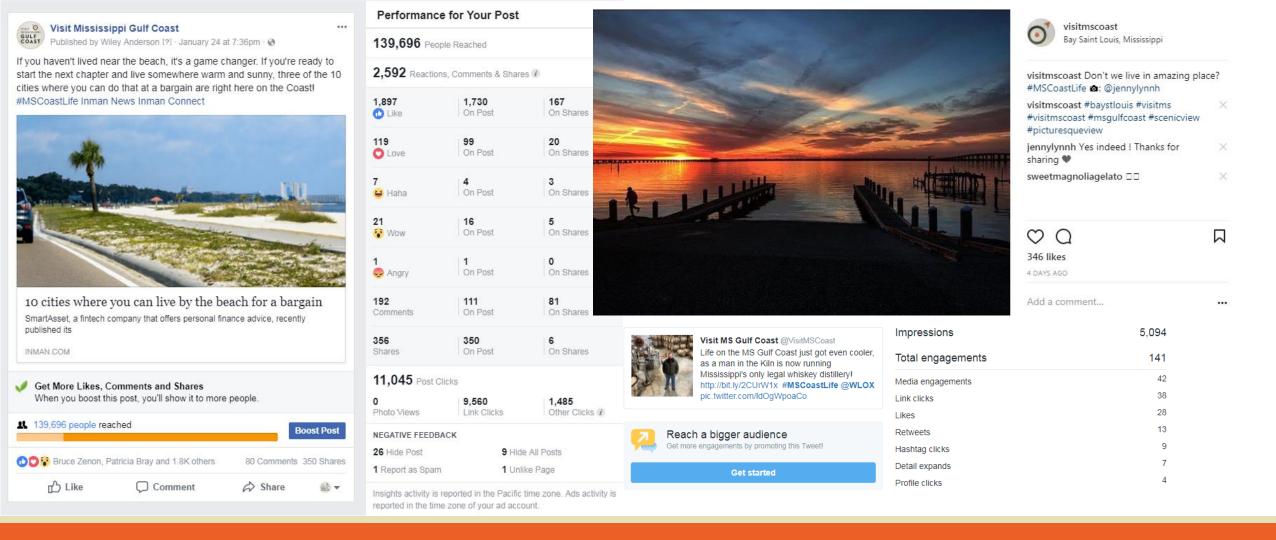
MEDIA COVERAGE

4/3/2018 VISIT MISSISSIPPI GULF COAST 28

Social Media Metrics

Posts related to dining/restaurants Running video ads through and Mardi Gras events did very well 139,725 Google / YouTube across all platforms. 139.44 % 142,194 58.16 % 104 2,289 1.66% 1.88% 30 Monthly .21% .66% Increase 124,131 14,189 917 6,373 239,930 386,693 **Facebook** YouTube **Twitter Pinterest** Instagram Total January (Total Likes) (Total Followers) (Total Followers) (Total Followers) (Lifetime Followers) 2017

You Tube



SOCIAL MEDIA

4/3/2018 VISIT MISSISSIPPI GULF COAST 30