

**Schedule of Existing Contracts
Budget Year 2013-2014**

Local Government: Las Vegas Convention & Visitors Authority
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Total Number of Existing Contracts: 157

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
1	A&B ENVIRONMENTAL LLC	02/15/13	02/14/14	\$9,500.00	\$9,500.00	HAZARDOUS MATERIAL ABATEMENT
2	A+ CONFERENCING	10/13/12	10/12/13	\$250.00	\$250.00	TELEPHONE CONFERENCING SERVICES
3	AAA FIRE PROTECTION CORP	09/01/12	08/31/13	\$14,375.00	\$14,375.00	FIRE EXTINGUISHER SERVICE
4	ABM OFFICE EQUIPMENT	07/01/12	06/30/13	\$110.00	\$0.00	MNTNCE AGMT ON 2 IBM TYPEWRITERS
5	AD NOVA COMMUNICATIONS	07/01/12	06/30/14	\$216,300.00	\$216,300.00	INTL REPRESENTATION - MEXICO/CENTRAL AMERICA
6	AEREPS TRAVEL MANAGEMENT LTD	07/01/12	06/30/14	\$81,113.00	\$81,113.00	INTL REPRESENTATION - IRELAND
7	AERIAL COMMUNICATIONS GROUP	07/01/13	06/30/13	\$19,999.92	\$0.00	INTL REPRESENTATION - CANADA
8	AGA & ASSOCIATES INC	11/26/08	Termination Upon Depletion of Funds	\$26,960.00	\$0.00	ON-CALL ARCHITECTURAL, PLUMBING, ELECTRICAL, STRUCTURAL AND CIVIL ENGINEERING
9	AHERN RENTALS	09/01/12	08/31/13	\$5,410.00	\$5,410.00	LIFT INSPECTIONS AND REPAIRS
10	AIRLINE LIMOUSINE CORPORATION	10/26/12	10/25/13	\$2,000.00	\$2,000.00	ANNUAL TRANSPORTATION SERVICES
11	ALARMCO INC	01/23/13	01/22/14	\$1,740.00	\$1,740.00	SERVICE & TESTING FOR ALARM SYSTEM
12	ALL IN ONE ENTERTAINMENT	03/15/13	03/14/14	\$4,200.00	\$4,200.00	EVENT DECOR/ENTERTAINMENT SERVICES
13	ALLDATA LLC	02/28/13	02/27/14	\$1,995.00	\$1,995.00	ANLN NET SUBSCRIPT FOR AUTO TECH SRVC
14	AMERICAN FENCE COMPANY	08/01/12	07/31/13	\$4,000.00	\$4,000.00	REPAIRS TO CHAIN LINK FENCING ON PRPERTY
15	AMERICAN TOXICOLOGY INSTITUTE	07/01/12	06/30/13	\$5,000.00	\$0.00	EMPLOYEE SCREENINGS
16	AMTEC COMMUNICATIONS	07/14/12	07/13/13	\$1,000.00	\$1,000.00	SRVC AGMT FOR HI-VELOCITY CARD ACCS SSTM
17	APPLIED MARKET ANALYSIS	11/01/12	10/31/13	\$96,000.00	\$96,000.00	ECONOMIC CONSULTING SRVCS
18	ARC NEVADA	03/11/13	03/10/14	\$2,500.00	\$2,500.00	REPROGRAPHIC SERVICES FOR FACILITY PROJECTS
19	ASHLAN CONCRETE CUTTING	01/15/13	01/14/14	\$20,000.00	\$20,000.00	CONCRETE PROJECTS @ LVCC & CFC
20	AUDIO VISUAL INNOVATIONS	10/01/12	09/30/13	\$3,466.80	\$3,466.80	LVCVA BOARD MEETING VOTING SYSTEM SUPPORT
21	AUTOMATED FERTILIZING SYSTEMS	08/01/12	07/31/13	\$5,000.00	\$5,000.00	REPAIRS FERTILIZER INJECTION SYSTEM
22	AUTOMATIC DOOR & GLASS CO	12/12/12	12/11/13	\$5,000.00	\$5,000.00	DOOR GLASS REPAIRS AND GLAZING
23	AVIAREPS AG	07/01/12	06/30/14	\$3,000.00	\$3,000.00	INTL REPRESENTATION - RUSSIA
24	AVIAREPS TOURISM	07/01/12	06/30/14	\$432,600.00	\$432,600.00	INTL REPRESENTATION - EUROPE
25	AWG AMBASSADOR	10/26/12	10/25/13	\$3,000.00	\$3,000.00	ANNUAL TRANSPORTATION SERVICES
26	AXCELER	01/28/13	01/27/14	\$1,310.00	\$1,310.00	CONTROL POINT SOFTWARE FARM LICENSE
27	AZTECH INSPECTIONS AND TESTING	01/18/12	12/31/99	\$20,000.00	\$20,000.00	ON CALL 3RD PARTY INSPECTION SERVICES
28	BELL TRANSPORTATION	10/26/12	10/25/13	\$3,000.00	\$3,000.00	ANNUAL TRANSPORTATION SERVICES
29	BERGELECTRIC CORPORATION	08/16/12	08/15/13	\$9,900.00	\$9,900.00	ELECTRICAL EQUIPMENT MAINTENANCE
30	BIRCH GROVE SOFTWARE	11/01/12	10/31/13	\$1,000.00	\$1,000.00	SCREEN PASS SOFTWARE SUPPORT
31	BLUE CROSS ANIMAL HOSPITAL	09/10/12	09/09/13	\$3,000.00	\$3,000.00	MEDICAL CARE - SECURITY DOG
32	BMC SOFTWARE INC	03/29/13	03/28/14	\$10,700.09	\$10,700.09	PURCHASE HELP DESK CALL TRACKING SOFTWARE
33	BRANDSTORY	07/01/12	06/30/14	\$151,410.00	\$151,410.00	INTL REPRESENTATION - CHINA
34	BULLDOG PEST CONTROL	10/01/12	09/30/13	\$384.00	\$384.00	PEST CONTROL AT MESQUITE VISITOR INFO CNTR
35	BUSINESS MACHINE AGENTS	01/18/13	01/17/14	\$542.95	\$542.95	CHICAGO OFFICE COPIER SERVICE AGREEMENT
36	CARD INTEGRATORS CORPORATION	08/09/12	08/08/13	\$1,690.00	\$1,690.00	BADGE SOFTWARE/ BADGE PRINTER SUPPORT

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37	CARRASCO CONCRETE INC	11/17/12	11/16/13	\$5,000.00	\$5,000.00	CONCRETE SERVICES
38	CARRIER CORPORATION	10/29/12	10/28/13	\$71,412.00	\$71,412.00	ANNUAL HVAC CHILLER MAINTENANCE
39	CARRIER CORPORATION	01/13/13	01/12/14	\$1,000.00	\$1,000.00	TEMP PORTABLE HEAT/COOL EQUIP & GENRATRS
40	CASHMAN EQUIPMENT	07/01/12	06/30/13	\$9,500.00	\$0.00	MISC PARTS & EQUIPMENT SRVCS AS REQUESTED
41	CASHMAN EQUIPMENT	01/09/13	01/08/14	\$14,690.04	\$14,690.04	SCHEDULED MAINT FOR EMERGENCY GENERATORS
42	CELEBRITY COACHES OF AMERICA	10/26/12	10/25/13	\$135,000.00	\$135,000.00	TRANSPORATION SERVICES FOR MARKETING
43	CENTURYLINK	01/23/13	01/22/14	\$2,079.26	\$2,079.26	SERVICE AGREEMENT FOR T1 LINE TO WAREHOUSE
44	CENTURYLINK	02/01/13	01/31/14	\$2,038.80	\$2,038.80	DSL SERVICE - BOULDER CITY VISITOR CNTR
45	CH DESTINATIONS INC	10/26/12	10/25/13	\$1,000.00	\$1,000.00	ANNUAL TRANSPORTATION SERVICES
46	COMMERCIAL ROOFERS	08/18/12	08/17/13	\$5,000.00	\$5,000.00	MISCELLANEOUS ROOFING SERVICES
47	CONCENTRA MEDICAL CENTERS	07/01/12	06/30/13	\$5,000.00	\$0.00	PRE-EMPLOYMENT DRUG TESTING
48	CONVERSE CONSULTANTS	02/12/08	Termination Upon Depletion of Funds	\$2,510.76	\$0.00	INDOOR AIR QUALITY ON-CALL SERVICES
49	COX COMMUNICATIONS	07/01/12	06/30/13	\$21,126.12	\$0.00	CABLE SRVC INTO LVCC TO DISTRIBUTE TO CLIENT
50	COYOTE POINT	12/09/12	12/08/13	\$295.00	\$295.00	SUPPORT RENEWAL FOR GX EQUALIZER
51	CUMMINS-ALLISON CORPORATION	10/06/12	10/05/13	\$503.00	\$503.00	SERVICES AGMT FOR BILL DISCRIMINATOR - CONV CTR
52	CUMMINS-ALLISON CORPORATION	03/21/13	03/20/14	\$483.00	\$483.00	SERVICES AGMT FOR BILL DISCRIMINATOR - CONV CTR
53	CYPRESS COMMUNICATIONS	07/01/12	06/30/13	\$2,100.00	\$0.00	PHONE ROLLOVER & FAX LINE FOR CHICAGO OFFICE
54	D&R HYDRANT INC	01/19/13	01/18/14	\$2,600.00	\$2,600.00	VALVE AND HYDRANT SERVICES AND TESTING
55	DANIELS CONCRETE & CONST LLC	03/06/13	03/05/14	\$10,000.00	\$10,000.00	CONCRETE SERVICES
56	DATA IMAGE	07/01/12	06/30/13	\$14,055.00	\$0.00	ANNUAL SUPP FOR IMAGING SOFTWARE
57	DATASPLICE LLC	03/01/13	02/28/14	\$335.00	\$335.00	SUPPORT RENEWAL FOR DATASPLICE SOFTWARE
58	DESERT ENTERTAINMENT	07/01/12	06/30/13	\$2,000.00	\$0.00	STAGE HAND LABOR FOR CASHMAN CENTER THEATRE
59	DIELCO CRANE SERVICE	03/18/13	03/17/14	\$2,000.00	\$2,000.00	CRANE RENTAL AND OPERATOR
60	DLT SOLUTIONS INC	03/03/13	03/02/14	\$4,132.64	\$4,132.64	SOFTWARE UPDATE SUBSCRIPTION FOR AUTOCAD
61	DYNTEK	08/01/12	07/31/13	\$1,664.38	\$1,664.38	CITRIX XEN APP & ADVANTAGE SOFTWARE SUPPORT
62	EARL SCHEIB AUTO PAINT BODY	01/01/13	12/31/13	\$18,697.00	\$18,697.00	REPAINTING/REFURBISHING OF CARTS
63	EATON ELECTRICAL INC	04/27/13	04/26/14	\$5,000.00	\$5,000.00	HIGH VOLTAGE SWITCHING
64	ELECTRICAL SYSTEMS INTEGRATION	10/20/12	10/19/13	\$2,000.00	\$2,000.00	ALARM SYSTEM REPAIRS AND MAINTENANCE
65	ELECTRICAL SYSTEMS INTEGRATION	06/01/13	05/31/14	\$1,000.00	\$1,000.00	CAMERA SYSTEM MNTNCE FOR LVCC & VICS
66	ELITE ART & FRAMING	07/01/12	06/30/13	\$10,000.00	\$0.00	MISC FRAMING NEEDS AS REQUESTED
67	EXPRESS CONSEIL	07/01/12	07/01/14	\$132,000.00	\$132,000.00	INTL REPRESENTATION - FRANCE
68	EXTENSIS	02/18/13	02/17/14	\$4,840.00	\$4,840.00	PORTFOLIO SOFTWARE SUPPORT RENEWAL
69	FEDERAL EXPRESS	08/28/12	08/27/13	\$130,000.00	\$130,000.00	SMALL PACKAGE SHIPPING
70	FENNEMORE CRAIG JONES VARGAS	07/01/11	06/30/13	\$390,500.00	\$0.00	LOBBYING AGREEMENT
71	FIRE SAFETY ENGINEERS INC	05/30/13	05/29/14	\$4,000.00	\$4,000.00	FIRE SAFETY CONSULTING AGREEMENT
72	FREEMAN COMPANIES	08/22/12	08/21/13	\$1,000.00	\$1,000.00	SHOW POWER FOR LVCVA IN-HOUSE NEEDS
73	FRONT RANGE SOLUTIONS	07/01/12	06/30/13	\$7,019.00	\$0.00	MAINTENANCE AND SUPPORT FOR HEAT SOFTWARE
74	G&G SYSTEMS	07/10/12	07/09/13	\$2,200.00	\$2,200.00	INSP & TESTING FIRE SUPPRESSION SYSTEM
75	GARDA CASH LOGISTICS	11/01/12	10/31/13	\$7,987.84	\$7,987.84	ARMORED CAR SERVICE
76	GAS AUTO ELECTRIC LLC	04/26/13	04/25/14	\$1,000.00	\$1,000.00	SERVICE & PARTS FOR ELECTRIC CART MOTORS
77	GATE 7 PARTY LTD	07/01/12	06/30/14	\$140,595.00	\$140,595.00	INTL REPRESENTATION - AUS/NZ
78	GTX CORPORATION	09/07/12	09/06/13	\$595.00	\$595.00	SOFTWARE SUPPORT FOR GTX RASTER CAD

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79	H2O ENVIRONMENTAL	01/01/13	12/31/13	\$6,000.00	\$6,000.00	SAND & OIL INTERCEPTORS PUMP OUT
80	HILL INTERNATIONAL CO	04/01/13	03/31/14	\$10,000.00	\$10,000.00	CONSULTING & SUPPORT FOR PRIMAVERA SOFTWARE
81	HILLS BALFOUR SYNERGY	07/01/12	06/30/14	\$270,375.00	\$270,375.00	INTL REPRESENTATION - UK
82	HORIZON DISTRIBUTORS INC	08/22/12	08/21/13	\$2,200.00	\$2,200.00	MAXICOM IRRIGATION SYSTEM ANNUAL SUPPORT
83	HORIZON DISTRIBUTORS INC	03/26/13	03/25/14	\$2,200.00	\$2,200.00	RAIN BIRD SRVC PLAN AT CASHMAN CNTR
84	HUDSON CLEANERS	07/01/12	06/30/13	\$15,000.00	\$0.00	SRVCS FOR SECURITY & VIC UNIFORMS
85	IBM CORPORATION	09/01/12	08/31/13	\$15,799.00	\$15,799.00	MAXIMO SOFTWARE SUPPORT RENEWAL
86	IBM CORPORATION	03/01/13	02/28/14	\$1,656.00	\$1,656.00	MAXIMO ADAPTOR FOR PRIMAVERA SW SUPPORT
87	IMAGE 2000	07/01/12	06/30/13	\$469.98	\$0.00	SERV & SUPPS FOR CFC ADMIN COPIER
88	IMAGE 2000	03/05/13	03/04/14	\$721.92	\$721.92	SRVC & SUPPLIES FOR DISPATCH COPIER
89	IMAGINATION COSTUME	02/05/13	02/04/14	\$1,500.00	\$1,500.00	REPAIRS OF SHOWGIRL COSTUMES
90	INSTANT INFOSYSTEMS	07/10/12	07/09/13	\$3,012.50	\$3,012.50	RIGHTFAX SOFTWARE SUPPORT & UPGRADE
91	INTERMAERICAN TRAVEL IND NTWK	07/01/12	06/30/14	\$64,890.00	\$64,890.00	INTL REPRESENTATION - BRAZIL
92	INTERCALL TELECON	04/01/13	03/31/14	\$250.00	\$250.00	TELEPHONE CONFERENCING
93	IOVINO MASONRY	07/01/12	06/30/13	\$3,500.00	\$0.00	LABOR/EQUIP/MTRLS FOR BLOCK WALL REPAIRS
94	IVIEW SYSTEMS	01/01/13	12/31/13	\$2,817.98	\$2,817.98	DISPATCH/RISK MGMT SOFTWARE SUPPORT
95	JNA CONSULTING GROUP	04/09/13	04/08/15	\$110,000.00	\$110,000.00	FINANCIAL ADVISORY SERVICES
96	KAERCHER CAMPBELL & ASSOCIATES	01/01/11	12/31/14	\$280,000.00	\$280,000.00	INSURANCE BROKER SERVICES
97	LAGUNA PRODUCTIONS	07/01/12	06/30/13	\$80,000.00	\$0.00	TELEVISION PROGRAM PRODUCTION
98	LAGUNA PRODUCTIONS	12/22/12	12/21/13	\$15,000.00	\$15,000.00	PRODUCTION SERVICES AS REQUESTED
99	LAS VEGAS LIMOUSINES	10/26/12	10/25/13	\$1,000.00	\$1,000.00	ANNUAL TRANSPORTATION SERVICES
100	LIFT EQUIPMENT CERTIFICATION	10/13/12	10/12/13	\$5,750.00	\$5,750.00	ANNUAL EQUIPMENT INSPECTIONS
101	LOVE ENGINEERING	12/07/07	Termination Upon Depletion of Funds	\$3,825.00	\$0.00	MASTER ON-CALL ENGINEERING SERVICES
102	MAHALIK, BETTY	07/01/13	06/30/14	\$7,500.00	\$7,500.00	COACH ON CAMPUS EMPLOYEE TRAINING PROGRAM
103	MCINTOSH COMMUNICATIONS	10/26/12	10/25/13	\$2,500.00	\$2,500.00	REPAIRS TO SECURITY DISP SYS
104	MEETING MATRIX INTERNATIONAL	07/15/12	07/14/13	\$5,250.00	\$5,250.00	MEETING MATRIX ROOM DIAGRAM SW & SUPP
105	MINES & ASSOCIATES	01/01/13	12/31/13	\$14,500.00	\$14,500.00	EMPLOYEE ASST PROGRAM
106	MORSE WATCHMANS INC	09/16/12	09/15/13	\$2,065.00	\$2,065.00	SECURITY DISPATCH CARE SERVICE CONTRACT
107	MSL ITALIA	07/01/12	06/30/13	\$30,000.00	\$0.00	INTL REPRESENTATION - ITALY
108	NALCO COMPANY	01/06/13	01/05/14	\$29,000.00	\$29,000.00	COOLING TOWER TREATMENT AND TESTING SRVS
109	NATIONWIDE POWER SOLUTIONS INC	01/16/13	01/15/14	\$1,854.00	\$1,854.00	EMRGNCY SRVC & PRVNTATVE MNTCE FOR UPS
110	NATIONWIDE TRANSFORMER SRVC	02/27/13	02/26/14	\$2,065.00	\$2,065.00	ANNUAL ELECTRICAL TRANSFORMERS CHECK
111	NINYO & MOORE	05/13/10	Termination Upon Depletion of Funds	\$6,163.75	\$0.00	ON-CALL ENVIRONMENTAL SERVICES
112	OMNI LIMOUSINE INC	10/26/12	10/25/13	\$3,000.00	\$3,000.00	ANNUAL TRANSPORTATION SERVICES
113	ORACLE USA INC	07/28/12	07/27/13	\$74.00	\$74.00	AUTOVUE SOFTWARE SUPPORT RENEWAL
114	ORACLE USA INC	09/01/12	08/31/13	\$12,193.76	\$12,193.76	PROJECT MANAGEMENT SOFTWARE SUPPORT
115	PASSKEY INTERNATIONAL INC	08/01/12	07/31/13	\$94,000.00	\$94,000.00	CALL CENTER SOFTWARE MAINTENANCE

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116	PERFORMANCE SOLUTIONS GROUP	09/15/10	Termination Upon Depletion of Funds	\$24,609.20	\$0.00	COMPENSATION PLANNING & DESIGN SRVCS
117	PERSONNEL DATA SYSTEMS	04/11/13	04/10/14	\$30,884.87	\$30,884.87	SUPPORT FOR HR SOFTWARE
118	PIERCY BOWLER TAYLOR & KERN	04/09/13	04/08/14	\$41,000.00	\$41,000.00	AUDIT OF FINANCIALS
119	PIPE MAINTENANCE SERVICE INC	01/01/13	12/31/13	\$10,000.00	\$10,000.00	PUMP OUT & POWER-WASH GREASE TRAPS
120	POGGEMEYER DESIGN GROUP	03/11/08	Termination Upon Depletion of Funds	\$11,599.72	\$0.00	PURPLE LOT EXPANSION DESIGN
121	PREMIER DOORS & PARTITIONS	07/01/12	06/30/13	\$2,000.00	\$0.00	MISC PARTS/SUPPS/REPAIRS TO TELESCOP DOORS
122	PYRO COMBUSTION & CONTROLS	09/25/12	09/24/13	\$5,600.00	\$5,600.00	SEMI-ANNUAL BURNER TUNE UP
123	QTAGS INC	02/18/13	02/17/14	\$6,100.00	\$6,100.00	GUEST ASSIST TEXT MESSAGING SERVICES
124	QUALITY TOWING	07/01/12	06/30/13	\$500.00	\$0.00	TOWING SERVICES
125	QUALTRICS INC	09/15/12	09/14/13	\$5,000.00	\$5,000.00	WEB-BASED SURVEY SOFTWARE RENEWAL
126	R&R PARTNERS	07/01/09	06/30/15	\$5,760,000.00	\$5,760,000.00	ADVERTISING & MARKETING COMMUNICATIONS
127	REPUBLIC SERVICES OF S NEVADA	07/01/12	06/30/13	\$700.00	\$0.00	PICKUP/DISPOSAL/DELIVERY OF MED BIOHAZ
128	RESOLUTION PI	01/15/13	01/14/14	\$15,200.00	\$15,200.00	PREDICTIVE INDEX (HR SOFTWARE) LICENSING FEE
129	RYANS EXPRESS	10/26/12	10/25/13	\$1,000.00	\$1,000.00	ANNUAL TRANSPORTATION SERVICES
130	SAFETY KLEEN CORPORATION	07/01/12	06/30/13	\$1,123.35	\$0.00	MACHINERY PARTS & CLEANING SERVICES AT LVCC & CFC
131	SAFETY KLEEN CORPORATION	04/01/13	03/31/14	\$5,000.00	\$5,000.00	REMOVAL OF USED MOTOR OILS
132	SEABURY APG LLC	07/01/13	06/30/14	\$616,666.65	\$616,666.65	AIRLINE CONSULTATION SERVICES
133	SHOSHONA SOUTH INC	03/06/13	03/05/14	\$5,000.00	\$5,000.00	VIDEO NEWS CLIPPING SVCS
134	SIMPLEVIEW	02/08/11	02/07/14	\$257,800.00	\$257,800.00	WEB-BASED CUSTOMER RELATIONSHIP SOFTWARE AGMT
135	SKANCKE COMPANY	10/01/11	09/30/14	\$1,080,000.00	\$1,080,000.00	I-15 CORRIDOR TRANSPORTATION CONSULTING
136	SOUTHWEST MATERIAL HANDLING	02/21/13	02/20/14	\$3,500.00	\$3,500.00	PARTS AND SERVICE OF TOYOTA FORKLIFTS
137	STATEWIDE FIRE PROTECTION INC	01/21/13	01/20/14	\$25,000.00	\$25,000.00	ANNUAL INSPECTION OF WET & DRY FIRE SYSTEMS
138	STG ENTERPRISES INC	07/01/12	06/30/13	\$1,000.00	\$0.00	MISC SMALL REPAIRS TO FLOOR COVERINGS
139	SUNBELT CONTROLS	11/09/12	11/08/13	\$15,024.00	\$15,024.00	HVAC AUTOMATED TEMPERATURE SYSTEM MAINTENANCE
140	SUNRISE HOSPITAL	07/01/12	06/30/13	\$21,987.00	\$0.00	ON-SITE MEDICAL SERVICES
141	SYSTEMS MAINTENANCE SERVICES	07/01/12	06/30/13	\$9,000.00	\$0.00	ANNUAL COMPUTER SERVER SUPPORT RENEWAL
142	TELEVISION MONITORING SERVICES	09/01/12	08/31/13	\$2,000.00	\$2,000.00	VIDEO CLIPPINGS
143	TENNANT COMPANY	08/01/12	07/31/13	\$44,652.00	\$44,652.00	MNTNC ON TENNANT SCRUBBERS/SWEEPERS
144	THOMSON REUTERS	04/01/13	03/31/14	\$1,587.60	\$1,587.60	ANNUAL SUPPORT RENEWAL FOR AUTOAUDIT SOFTWARE
145	TOPNOTCH SERVICES INC	09/27/12	09/26/13	\$4,840.00	\$4,840.00	STORM WATER PROTECTION PLAN
146	TRANSFER WEST LLC	08/02/12	08/01/13	\$15,000.00	\$15,000.00	DUBBING/DIGITIZING AUDIO/VIDEO TAPES
147	TRAVEL LINK	07/01/12	06/30/14	\$162,225.00	\$162,225.00	INTL REPRESENTATION - JAPAN
148	TYLER TECHNOLOGIES	01/01/13	12/31/13	\$34,339.90	\$34,339.90	ANNUAL SUPPORT FOR BUSINESS SOFTWARE
149	VEOLIA ENVIRONMENTAL SERVICES	09/24/12	09/23/13	\$6,000.00	\$6,000.00	BULB RECYCLING

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150	VOX INTERNATIONAL INC	07/01/12	06/30/14	\$270,375.00	\$270,375.00	INTL REPRESENTATION - CANADA
151	WESTERN EXTERMINATOR COMPANY	07/01/12	06/30/13	\$1,000.00	\$1,000.00	BIRD CONTROL SERVICES
152	WESTERN EXTERMINATOR COMPANY	08/22/12	08/21/13	\$13,470.00	\$13,470.00	PEST CONTROL SERVICES
153	XENETECH	12/01/12	11/30/13	\$2,160.00	\$2,160.00	MAINTENANCE AGREEMENT FOR LASER ENGRAVER
154	YOUNG ELECTRIC SIGN CO	10/22/12	10/21/13	\$5,000.00	\$5,000.00	REPAIRS TO NEON AND ELECTRIC SIGNS
155	YOUNG ELECTRIC SIGN CO	03/01/13	02/28/14	\$10,200.00	\$10,200.00	SCOREBOARD MAINTENANCE AGRMT
156	ZONES INC	02/28/13	02/27/14	\$4,544.90	\$4,544.90	SUPPORT RENEWAL FOR SYMANTEC SOFTWARE
157	ZONES INC	04/01/13	03/31/14	\$8,644.56	\$8,644.56	SUPPORT FOR EMAIL SECURITY FIREWALLS
	Total Proposed Expenditures			\$11,988,882.24	\$11,261,523.44	

Additional Explanations (Reference Line Number and Vendor):

Some contracts may include costs of both services as well as supplies

