



EXPAND THE BRANDO D

Quarterly Forum

Review of First Quarter FY2014-2015

October 29, 2014

MONTEREY

Monterey County Convention & Visitors Bureau

New Faces



Julie Shupe

Marketing & Communications Assistant



Jody Harmon

Graphic Artist



Paul Martin

Controller (starts Nov.10)

Edward Isabella Bookkeeper

Awards & Accolades



Travel Weekly: 2014 Gold Magellan Award



Meetings & Conventions: 2014 Gold Service Award



Smart Meetings: 2014 Platinum Choice Award



Monterey Peninsula Chamber of Commerce: 2014 Business Excellence Award



Visitor Services

Keeping Score



Room Nights Influenced:

33,418

37% of goal



Visitor Referrals/Inquiries:

54,635

44% of goal





Remote Services

More than 20 events and conferences including

- NPS
- CSUMB New Student Fair
- Superbikes
- Sand City West End Celebration

Upcoming

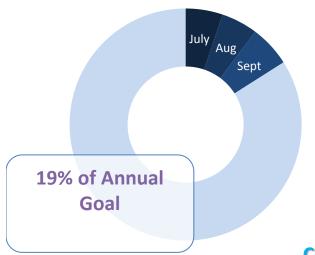
- Brilliance by the Monterey Bay group at the Portola Hotel & Spa
- Two staff FAMs



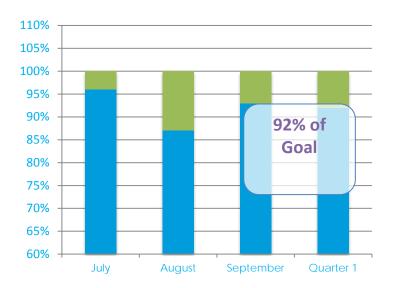
Group Sales

Keeping Score

New Group Business Leads



Group Room Night Index



Conversion Rate

July	Aug	Sept
29%	21%	26%

Q1: 25%

Goal: 35%

New 10' x 20' versatile tradeshow booth



Monterey Meets Dallas

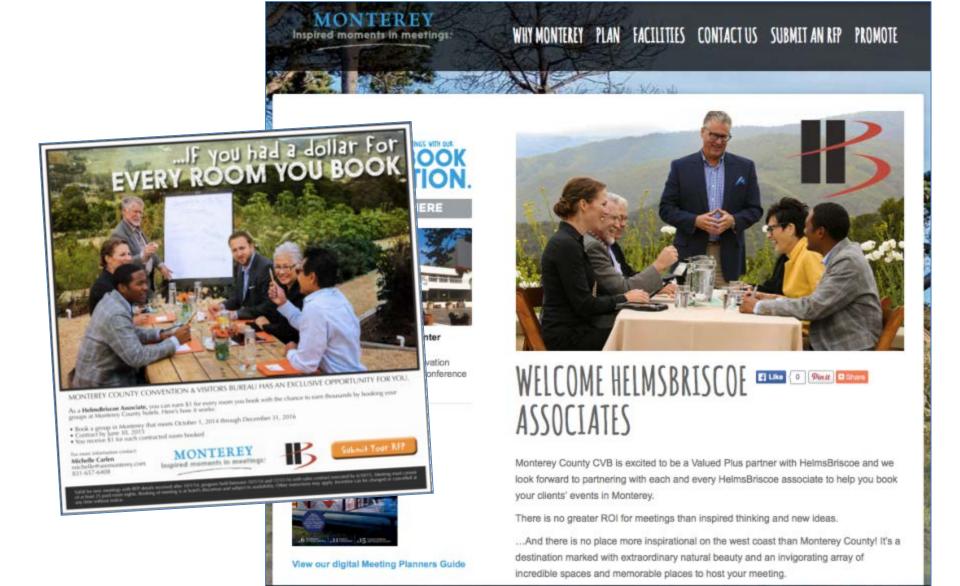


ExonMobil.



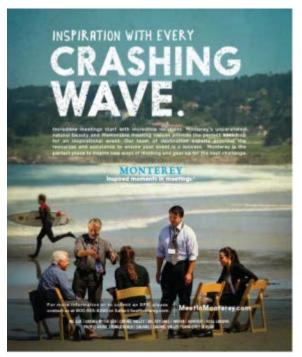
Chefs from Jeninni Kitchen + Wine Bar and Big Sur Roadhouse, Sommelier from Aubergine – created amazing evening of Monterey inspiration for top meeting planners

HelmsBriscoe Valued Plus Partners



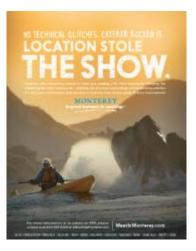
New Group Ads





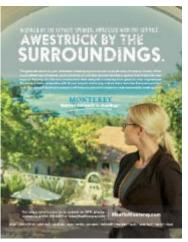


Current ads









New Group Collateral



Group Tour & Travel UK & Australian FAMs





Upcoming

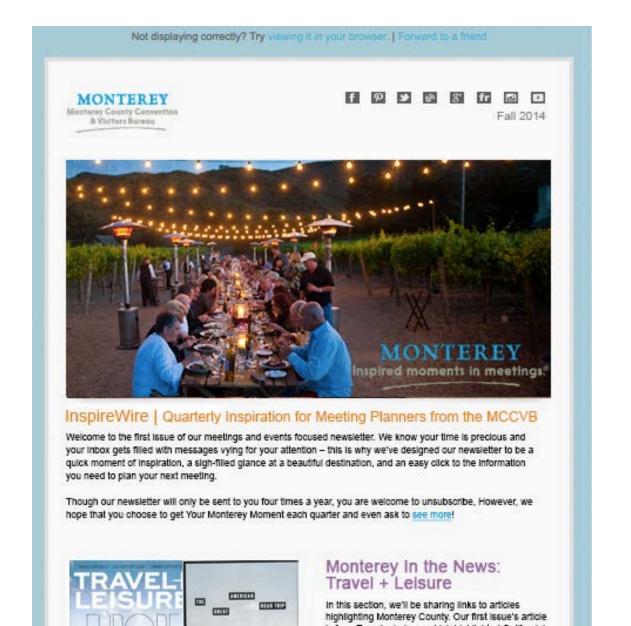
- Meetings + Conventions Magazine's Interact Portland
- Visit California Mexico Tour & Travel FAM
- Seattle Meets Monterey Curated Experience
- Smart Mart SoCal
- Smart Mart Southwest
- IAEE Annual Meeting & Exhibition
- CalSAE Seasonal Spectacular







New Group Quarterly E-Newsletter





Marketing & Communications

Keeping Score



Web Visits:

399,741 YTD Total 33% FY Goal



Earned Media:

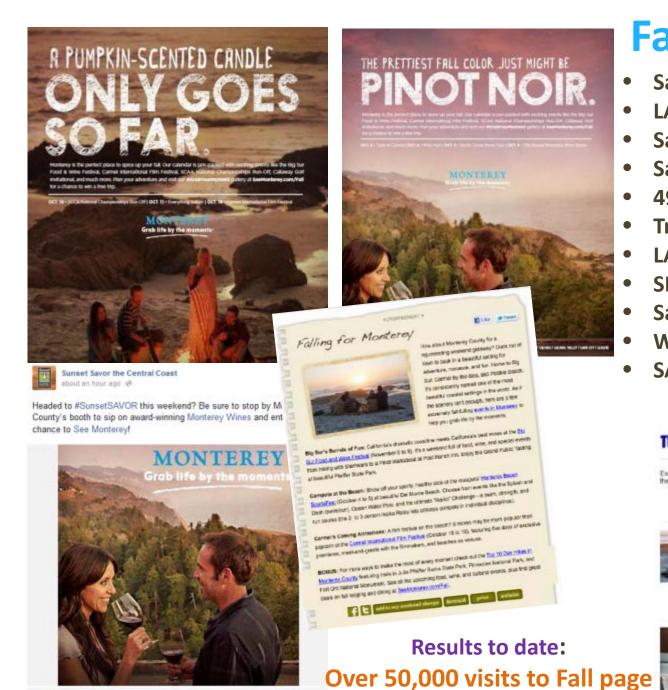
\$12,517,012 YTD Total 31% FY Goal



Facebook Fans:

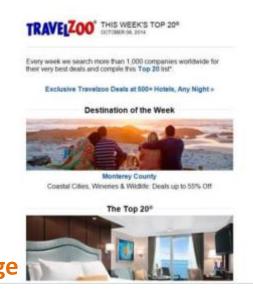
55,253 Total
39% increase from previous year





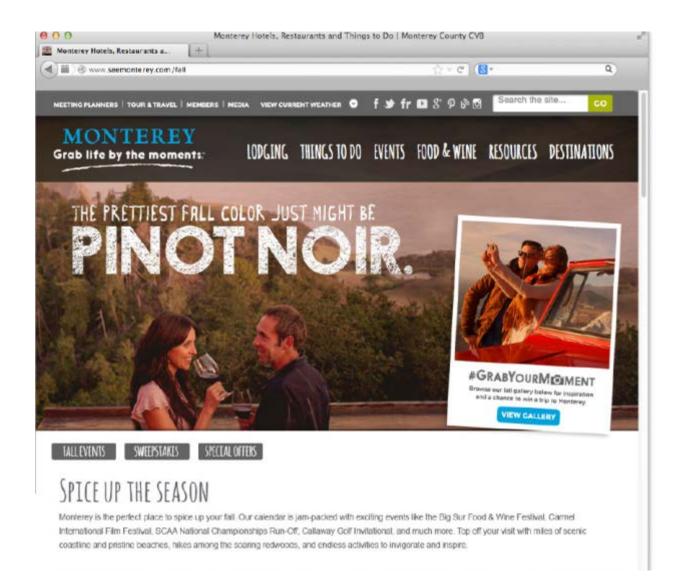
Fall Promotion

- San Francisco Chronicle
- LA Times
- **Sacramento Magazine**
- San Francisco Magazine
- 49er's Game Day Program
- **TripAdvisor**
- LATimes.com
- SF Magazine's Website
- SanFrancisco.travel.com
- **Weekend Sherpa**
- **SAVOR Central Coast**



#GRABYOURM COMENT

SHARE YOUR FALL MOMENTS IN MONTEREY FOR A CHANCE TO WIN A TRIP BACK.



Media Relations



- \$12.5 Million in Earned Media
- 237 Journalists Assisted
- 20 Journalist Hosted
- 192 Articles Generated





Research Event/Economic Impact Survey

Objectives

- Event economic impacts
- Perceptions, experience, spending behaviors, demo/geographics
- Trip motivations

Car Week



Economic Impact Estimates

Total unique event attendees	85,000
Influenced attendees*	39,176
Influenced visitor days in Monterey County	172,373
Total influenced trip spending	\$53,584,192
Influenced visitors in Monterey County hotels	17,978
Influenced room nights sold in Monterey County hotels	- 36,214
Tax revenues generated by Car Week **	\$4.8 million
Transient Occupancy Tax generated by Car Week	\$1.4 million
Sales tax revenues generated by Car Week	\$3.4 million

^{*}An influenced attendee is defined as residing outside Monterey County and visiting the County specifically for Car Week

^{**}Includes transient occupancy and sales taxes generated for governmental entities in the county



Jazz Festival Big Sur Food & Wine AT&T ProAm Sea Otter Classic Big Sur Marathon Mazda Raceway events Plus others to be confirmed



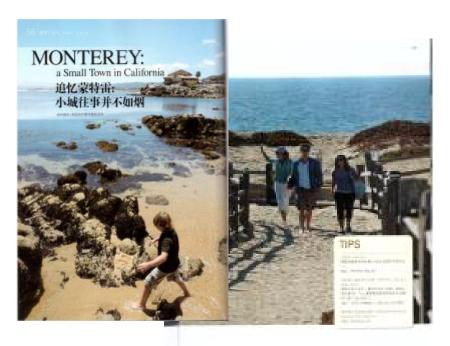
	FY 14-15	FY 13-14	% Increase YOY
Total Reservations	563	171	229%
Total Booked Room Nights	1,009	283	256%
Total Revenue	\$143,576	\$46,502	209%
Average Length of Stay (Nights)	1.79	1.6	12%
Conversion Rate	4%	NA	NA

International



Travel Channel China \$2.7 million ad equivalency









SCCA Partnership



SCCA NATIONAL CHAMPIONSHIP RUNOFFS

Welcome to Monterey!

Please accept our warmest welcome to Monterey and Mazda Raceway Laguna Seca.

Visitors from all over the world have come to appreciate our natural beauty, historical sites and mid climate. We hope you become a fair of Monterey County personally and return many times over, or perhaps extend your stay to make the recut of being in this amazing

This website will help you explore this distinctive and diverse region. Whether $\bar{\epsilon}$ is shopping. fine diring, wine taking or rightly entertainment, we are here to help provide suggestions. We are grous of everything Monterey County has to offer, from the mountains to the beaches, and of course our 2.238-mile road course that has been sports car racing's

Please call upon the Marterey County Convention & Visitors Bureau for any needs during Warm regards.

Gill Campbell

MONTEREY

CEO/General Manager

Mazda Raceway Laguna Seca

View welcome letter from Monterey County Convention & Visitore Bureau

Event Information

nt Dates: October 6-12, 2014

of Headquarters: Mazda Raceway Laguna Seca

reas: 1021 Monterey Salmas Highway

Zipc Salmas 93908

et (600) 327-7322

ite: www.mazdaraceway.com

Rial Lounge

participating hotel and restaurant partners on the map below

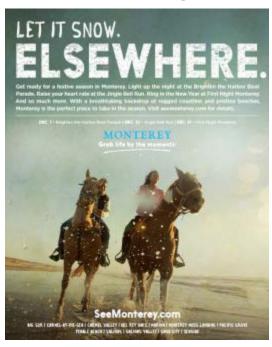
New Stakeholder & Visitor Newsletters





Upcoming

The Holidays Monterey Style



- Amplifying local events
- Print advertising
- Social blitz
- Holiday recipe e-book
- Holiday Press Release
- Satellite Media Tour (SMT)
- Sweepstakes

Monterey Restaurant Month *January 2015 – partnership with VisitCA*



Google trekker



- Hiking Trails
- Parks
- Beaches
- Points of Interest
- & more!

Customer Segmentation

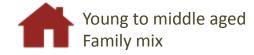
Trendsetters



Demographics



Upscale





College grad or advanced degree

*Travel Attitudes (Index against Population)

- » Prefer to visit places they have never been (105)
- » Like to be the first among their family and friends to try new places to visit (104)
- » Feel that last minute travel specials are a great way to get a bargain (104)

Print Media

- » New York Times
- » Condé Nast
- » The New Yorker
- » Budget Travel

Content Marketing

Amy Perritt, A&R Ventures, Strategic Content Marketing



Upcoming Participation Opportunities

Member Orientation

(learn what we do for you)

Tuesday, December 9

3:30 pm MCCVB Office

Meet a Member

(come tell staff about your business)

Mondays, November 3 and 17, December 1 and 15 9:30 – 10 am MCCVB Office

