

MONTEREY Grab life by the moments:



STAFF UPDATES

Welcome & Congratulations:

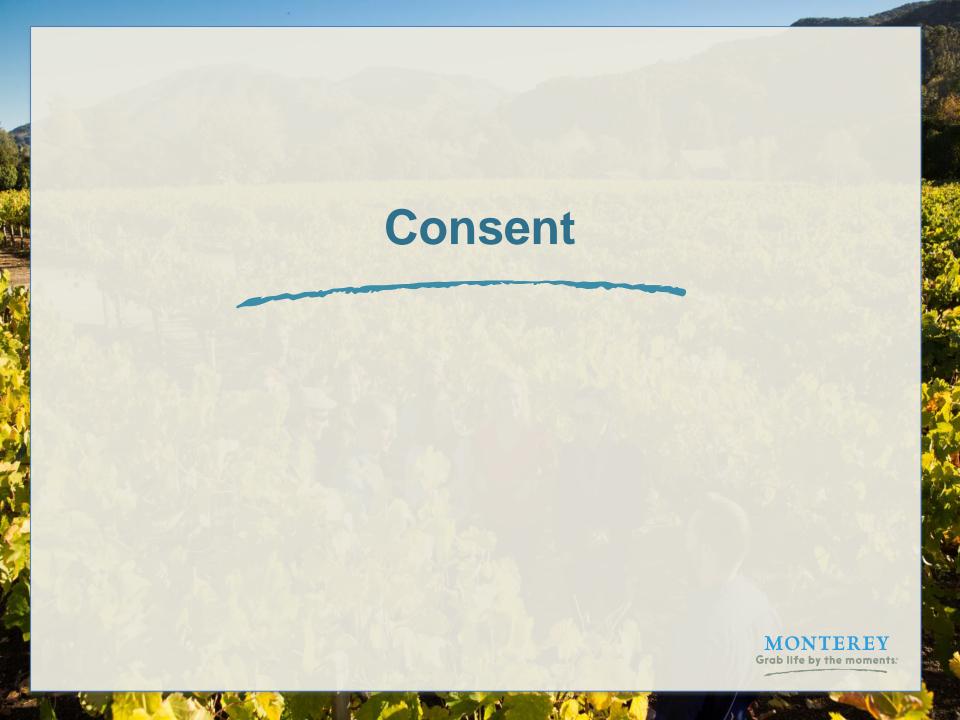
Gina Archuleta – Strategic Business Development Specialist

Jessica Lessard – Administrative Coordinator

Christina Lomeli-Anaya – Sales Coordinator

Juanita "Nani" Almanza – Strategic Client Services Specialist

Jeniffer Kocher – promoted to Manager, Executive Services



Agenda Item A Orientation



BROWN ACT OVERVIEW

- 51% or more of voting members of the committee must be present to ensure a quorum.
- If less than a quorum is present, meeting can continue but without any voting to approve motions.
- Meetings may be adjourned or continued to a different time and place if less than a quorum is present.
- A committee member may use teleconferencing.
 - Agenda must note teleconference locations.
 - Notice must be posted and public is allowed at teleconference locations.

WHAT IS EXPECTED

- Strategic collaboration review major strategies and measurement
- Provide input and ideas
- Put aside individual business interest focus on the greater good for the tourism economy
- Be an advocate in the community
- Participate in task force and/or sub-committee as needed
- Chair updates the Board of Directors

Grab life by the moment

MCCVB VISION & MISSION

Vision:

Inspire the world to experience our extraordinary destination

Mission:

Drive business growth through compelling marketing and targeted sales initiatives that maximize the benefits of tourism to our guests, members and community





A strategic marketing approach focused on creating and distributing valuable, relevant and consistent content to attract and retain a clearly-defined audience to drive profitable customer action.

PAID

- Print Ad
- TV Commercial
- Banner Ad
- Promoted Facebook
 Post
- Paid Social
 Influencer

OWNED

- Visitors Center
- SeeMonterey.com and
 - MeetInMonterey.com
- MCCVB Facebook/ Social Channels

EARNED

- Print/Online/TV Articles
- Social Influencers (not paid)
- User Generated
 Content
 - Satellite Media Tour

Agenda Item B MCCVB Goals & Metrics



SCORECARD

Group Sales Goals					
Definite Group Booked Room Nights	65,000				
New Business Room Nights Booked	48,750				
Peak Room Nights 300+ Booked	37,500				
Time Frame Room Nights Booked	52,000				

Marketing Communications Goals						
Intent to Visit	44%					
Social Engagements (Owned)	740,000					
Earned Impressions (Domestic)	2,966,000,000					
Unique Web Visits	1,717,000					

Visitor Services Goal	
% of Visitors Influenced to Stay or Extend	60%
Stay	0070



METRICS

Department	Metrics					
	Group Bookings					
	Group Leads					
Group Sales	Group Lead Room Nights					
Group Sales	Group New Business Bookings					
	Group New Business Leads					
	Group New Business Lead Room Nights					
	Communication Effectiveness					
	Unaided Brand Awareness					
	Facebook Fans					
	Twitter Followers					
	Instagram Followers					
	Visitor Database					
Marketing Communications	Room Nights Booked through Web					
Marketing communications	Economic Impact of RN through Web					
	Total Onsite Referrals					
	Total Offsite Referrals					
	Total Pageviews					
	Total Earned Media					
	Total Impressions					
	Journalists Assisted					
	Influenced Room Nights					
	El of Influenced Room Nights					
	Room Nights Booked					
Visitor Services	El of Room Nights Booked					
	Visitors Assisted					
	% of Visitors Influenced to Contact Accommo					
	Member Retention Rate					
	New Members					
	Member Engagement					





ROI GRID

Agenda Item C Review Immediate Plans



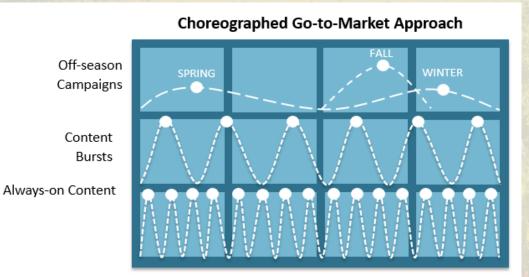
2017-18 CONTENT MARKETING OVERVIEW

Strategy: Continued Content Marketing approach

Tactics: Less reliance on Paid Media with emphasis on:

- Earned Media Public Relations
- Social Media
- Content Development and Distribution, to include Community partners

2017-18 CONTENT MARKETING PLAN HIGHLIGHTS



Fall campaign: August – November

Winter/holiday promotion: December – March

Spring promotion: March - May

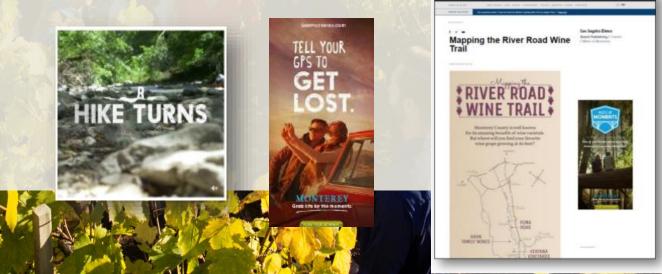
Always-on content: topical and seasonal (see content calendar)

2017-18 CONTENT MARKETING PLAN HIGHLIGHTS

Media channels/tactics:

- Travel endemic sites (Trip Advisor, Matador, Weekend Sherpa)
- Regional news (SF Chron, LA Times)
- Programmatic combine the audience modeling to target audiences via native, video, rich media and banners.
- Paid Social
- Paid Search

SHERPA



2017-18 CONTENT CALENDAR

MONTEREY

Grab life by the moments:												
SeeMonterey.com A roadmap to the			MONTEREY COUNTY CONVENTION & VISITORS BUREAU: INTEGRATED CONTENT CALENDAR ne MCCVB's Fiscal Year 17-18 Content Calendar. Themes will roll out through paid, earned and social channels in specified months. Contact Marketing@SeeMonterey.com with any questions.									
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
THEMES												
Attractions	Big Sur Trail	Luxury Getaways/ Locals Secrets		Big Sur Bridge Opening			Golf	Romantic Restaurants	Scenic Drives	Free Things	Secret Spots	Secret Gardens
Activities	101 Road Trip	Dog Friendly		Exhilarating Activities		Rainy Day Activities		Movie Buffs	Fit-cation	Picnics	Bucket List Activities	Staycation
Arts Culture & History			Art/Artists					Art/Literary			Culture/History	
Events & Holidays		Car Week/ Jazz Fest	Fall Events		Holidays	NY Resolutions		AT&T	Spring Events	PBFW	Artichoke Fest	US Open 2019
Family			Family Adventure			Family Holidays			Spring Break			Family Itinerary
Food & Wine	Happy Hours	Farmers Markets	Wine Crush	Breweries	Thanksgiving & Wine					Wine Tasting		Taste Monterey County
Outdoors & Wildlife		Sea Otters	Beekeeping	Butterflies	Tidepooling		Whale Watching	Pinnacles	Wildflowers	Top Hikes	Ocean Activities	
Sustainable Moments	Edible Monterey/ Responsible Camping	Edible Monterey	Edible Monterey	Sustainable Big Sur					Sustainable Wildlife	Green Travel		
Campaigns/Sweeps			Fall Campaign/Swe	eepstakes		Winter Campaign/Swee	pstakes					
Topical			New Fall	Romance		New Winter	Proposals		New Spring	Landscapes		New Summer
Group/Meetings	Workcation	Summer Renovations	Unique Activities		Fall Renovations		MCC Opening/ Customer Advisory BOD	Unique Venues	Memorable Meetings	Green Meetings	Spring Renovations	
Corporate	Tammy DMAI Chair	Annual Luncheon		Big Sur Bridge Opening			Customer Advisory Board				Dean Runyan; MCHA My Monterey	
	Paid											
	Owned (social/content)											
	Earned											
	Owned & Earned											
	Group											
	Corporate											

Key/Focus Initiatives:

- Big Sur
- Sustainable Moments
- Group/MCC
- International





GROUP/MCC

Strategic Priorities:

- Grow Consumer and Group Market Share
- Invest in Market Opportunities

Key Situational Factors:

- Meetings/Conference industry continues to be as competitive and lucrative as ever
- Monterey County competes with a wide variety of destinations for large and small groups – these range from San Diego and San Francisco for large, to Napa and Santa Barbara for small
- MCCVB continues to seek business in further out geographic markets as well as new industries – in both cases, upgraded facilities are critical





GROUP/MCC PLAN HIGHLIGHTS

New meetings blog – focus on content development and distribution

Pivot to paid social programs for Group – Facebook and LinkedIn

MCC Marketing materials and grand opening support

Native content (paid) and programmatic ads on meeting industry sites

Geo-Fencing Key Industry Conferences

Paid Search



INTERNATIONAL



Key Markets China Mexico Canada

Opportunity Markets



Key to destination visitation growth:

 Attracting the highly lucrative international visitor who tends to stay longer and spend more than the domestic traveler

Challenges:

- Attracting international visitors is highly competitive
- USA reputation management (sentiment and intent to travel from travelers outside the USA)
- The exchange rate





INTERNATIONAL PLAN HIGHLIGHTS

Brand USA/Visit CA co-op programs:

- W. Canada Winter 2017-18
- UK Winter 2017-18

Trip Advisor Canada/CCTC co-op program

Receptive Tour Operator (RTO) targeted advertising

Canadian Influencers + Canada Media Mission

International Microsites on SeeMonterey.com



VISITOR SERVICES



- Grow Consumer and Group Market Share
- More / Better Use of Tech
- Revised Scheduling
- Destination Experts

Agenda Item D Community Communications



BIG LITTLE LIES FAM



POPSUGAR Australia 🧇 @popsugarau

&+ Follow

~

8+ Follow

You can live the #BigLittleLies life for yourself: trib.al/g2d3HwP @SeeMonterey



MTV UK 🧇

@MTVUK

11 Retweets 32 Likes

17 11

O 32

Loved Big Little Lies? Here's how to vacay in the actual dreamy California locations it was filmed in: mtvne.ws/3dj0zt

Your Step-by-St While the source compelling and p popsugar.com.a



12 International Journalists Attended

Grab life by the moment

Rival IQ Results:

- 140 Social Media Posts
- 7,008 Engagements (includes likes, • comments and shares)
 - Total audience of 3,061,562 followers
 - 108 Instagram posts with an average engagement of 6.3%

CAR WEEK

- MCCVB in partnership with community and Car Week representatives
- "Your Guide to Navigating Car Week 2017"
 includes information on road closures, shuttle schedule and traffic tips plus an interactive map
- Goal is to help inform visitors, residents and local businesses
- Media Roundtable Tuesday, August 8

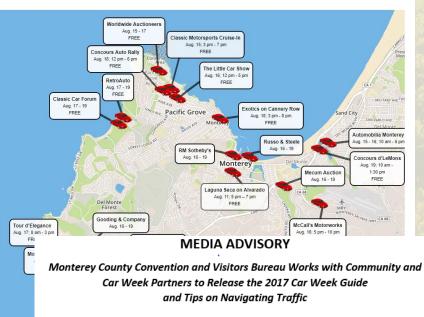
MONTEREY : 74°

MEETING PLANNERS TOUR & TRAVEL MEMBERS MEDIA

LODGING THINGS TO DO EVENTS FOOD & WINE RESOURCES DESTINATIONS 💡 MAP Q SEARCH

INTERACTIVE MAP

Click on the red cars on the map to display more information on the events including location, date, road closures, tips and more!



WHAT: The Monterey County Convention and Visitors Bureau (MCCVB) in partnership with community and Car Week representatives will be releasing "Your Guide to Navigating Car Week 2017" including information on road closures, shuttle schedule and traffic tips to help inform visitors and residents. Media will be provided with the guide, additional materials and a link to an interactive Car Week map.

WHEN:	Tuesday, August 8, 2017, at 9 am
WHERE:	Monterey County Convention and Visitors Bureau, Conference Room 787 Munras Avenue, Suite 110, Monterey, CA

BIG SUR

NATURE IN ALL ITS GLORY Big Sur: The Time to Go Is Now by *Berit Baugher*



Wildflowers along the coast of Big Sur's south

After a difficult winter, Big Sur is back and time to plan a long weekend to the rugged

BIG SUR, <u>California</u> – Each year, as the ho unshakable urge to flee New York City for s This year, I had my heart set on a long wee think of a better place to spend a few days I south of Monterey along the California coa literary greats like Henry Miller and Jack ß is isolated and rugged, and for someone wf natural wonders of my own country, it feel staggering, and, thankfully, the cell phone

Mic = Out Office Channel sponsored by V/SA

What to know if you're driving

Big Sur is an iconic landmark on the California coastline road trip itinerary. And while it's still possible to road trip up to the town, <u>Highway 1 remains</u> <u>closed</u> in two places.

The biggest closure starts at the Pfeiffer Canyon Bridge and extends almost 25 miles down to Limekiln State Park. Using a detour road, visitors can still access the southern section of Big Sur (from Limekiln to Gorda). A spokesperson for the Monterey County Convention and Visitors Bureau said via email that visitors should exercise caution while driving this road "as it is narrow and very windy and should only be traveled during daylight hours." There is neither cell service nor gas stations along the road.



- Big Sur FAM Results Articles in FATHOM, Mic and The Zoe Report
 - 2,481,835 Impressions
- Press Release Distributed Today on Sustainable Moments
 - Responsible Travel Big Sur
- Samantha Brown's New Show "Places to Love" – Shooting in Big Sur in Sept.
- Continued Reactive and Proactive Media
 Outreach
 - Working with DMO Partners and Agencies

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COMMUNICATIONS INITIATIVES

August

- FAMS: The Daily Telegraph/City AM (UK)
- Press Releases & Media Alerts: Sustainable Moments/Big Sur; Car Week; Luxury Getaways; MCCVB Annual Luncheon

September

- FAMS: Forbes.com; The Bold Italic; Roamaroo; Postcards to Seattle; and Traveller and Sunday Life Magazine (Australia)
- **Press Releases:** Wine Crush; Big Sur Opens; Unique Activities for Meetings

October

- Press Releases: Monterey County Wildlife; International Visitors Welcome
- Canada Media Mission: Toronto, Calgary and Vancouver

Agenda Item E Next Steps



Thank you!

Next Meeting

Thursday, October 19th, 2017 1:00 pm – 2:30 pm MCCVB Conference Room

