

### Tourist Development Tax, Bay County, Florida

### Revenue Analysis Panama City Beach Fiscal Years Ending September 30, 2017 and 2016

Month	2016-2017	2015-2016	:	\$ Variance	% Variance
October	\$ 1,312,781	\$ 1,043,773	\$	269,008	25.77%
November	523,191	480,391		42,800	8.91%
December	393,263	354,270		38,993	11.01%
January				0	n/a
February				0	n/a
March				0	n/a
April				0	n/a
May				0	n/a
June				0	n/a
July				0	n/a
August				0	n/a
September				0	n/a
Total	\$ 2,229,235	\$ 1,878,434	\$	350,801	18.68%

Bay County Tourist Development Tax, Post Office Box 1230, Panama City, Florida 32402 Express Delivery: 228 E. Fourth Street, Panama City, Florida 32401 Phone: (850) 747-5226 Fax: (850) 747-5212 Visit us at: https://TDC.BayCoClerk.com/TouristTax/ Email: TDC@BayCoClerk.com



# Tourist Development Tax, Bay County, Florida

### Revenue Analysis Panama City Fiscal Years Ending September 30, 2017 and 2016

Month	2016-2017	2015-2016	\$ Variance	% Variance
October	\$ 112,754	\$ 94,571	\$ 18,183	19.23%
November	73,327	66,060	7,267	11.00%
December	65,657	62,080	3,577	5.76%
January			0	n/a
February			0	n/a
March			0	n/a
April			0	n/a
May			0	n/a
June			0	n/a
July			0	n/a
August			0	n/a
September			0	n/a
Total	\$ 251,738	\$ 222,711	\$ 29,027	13.03%

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### Revenue Analysis Mexico Beach Fiscal Years Ending September 30, 2017 and 2016

Month	:	2016-2017	2015-2016	:	\$ Variance	% Variance
October	\$	42,994	\$ 35,158	\$	7,836	22.29%
November		21,212	17,389		3,823	21.99%
December		19,481	16,033		3,448	21.51%
January					0	n/a
February					0	n/a
March					0	n/a
April					0	n/a
May					0	n/a
June					0	n/a
July					0	n/a
August					0	n/a
September					0	n/a
Total	\$	83,687	\$ 68,580	\$	15,107	22.03%

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