TRAFFIC REPORT

PALM BEACH INTERNATIONAL AIRPORT PERIOD ENDED JANUARY 2004

	2004/Jan	2003/Jan	Percent Change	12 Months Ended January 2004	12 Months Ended January 2003	Percent Change
Total Passengers	577,962	536,624	7.70%	6,055,524	5,520,513	9.69%
Total Cargo Tons *	1,799.7	1,832.7	-1.80%	20,143.5	20,119.2	0.12%
Landed Weight (Thousands of Lbs.)	392,589	396,850	-1.07%	4,135,099	3,829,415	7.98%
Air Carrier Operations**	6,206	6,116	1.47%	66,323	60,402	9.80%
GA & Other Operations***	<u>10,461</u>	10,284	1.72%	<u>105,636</u>	<u>107,471</u>	-1.71%
Total Operations	<u>16,667</u>	<u>16,400</u>	1.63%	<u>171,959</u>	<u>167,873</u>	2.43%

* Freight plus mail.
** Landings plus takeoffs.
*** Per FAA Tower.

PALM BEACH COUNTY - DEPARTMENT OF AIRPORTS 846 Palm Beach Int'l. Airport, West Palm Beach, FL 33406-1470 or visit our web site at www.pbia.org ÷.

Mon West Palm Be	TS COUNCIL INTERNATIONAL thly Airport Traffic Statistics ach, Florida, United States of Am Beach International Airport January 2004			
	This Year	Last Year		
Passenger and Combination Aircraft	6,054	5,960		
All Cargo Aircraft	152	156		
Total Air Transport Movements	6,206	6,116		
General Aviation and Other Aircraft Movements *	<u>10,461</u>	<u>10,284</u>		
Total Aircraft Movements	<u>16,667</u>	<u>16,400</u>		
International Passengers (enplaned + deplaned)	13,214	9,167		
Domestic Passengers (enplaned + deplaned)	<u>564,748</u>	<u>527,457</u>		
Total Terminal Passengers	<u>577,962</u>	<u>536,624</u>		
International Freight (loaded + unloaded)	0.0	13.3		
Domestic Freight (loaded + unloaded)	<u>1,043.1</u>	<u>1,019.2</u>		
Total Freight (loaded + unloaded)	<u>1,043.1</u>	<u>1,032.5</u>		
Total Mail (loaded + unloaded)	<u>593.0</u>	<u>633.7</u>		
Total Cargo **	<u>1,636.1</u>	<u>1,666.1</u>		

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* Per FAA Tower.** Reported in metric tons

TRAFFIC REPORT

PALM BEACH INTERNATIONAL AIRPORT

AIRLINE PERCENTAGE OF MARKET For January 2004

	2004	/Jan	12 Months Ended January 2004		
	Enplaned Passengers	Market Share	Enplaned Passengers	Market Share	
Total Enplaned Passengers	292,284	<u>100.00%</u>	3,033,538	<u>100.00%</u>	
Delta Air Lines, Inc.	88,614	30.32%	1,038,363	34.23%	
US Airways, Inc.	38,986	13.34%	469,098	15.46%	
Continental Airlines, Inc.	32,455	11.10%	358,377	11.81%	
JetBlue Airways Corporation	31,671	10.84%	294,912	9.72%	
American Airlines, Inc.	29,329	10.03%	167,280	5.51%	
Southwest Airlines Company	27,017	9.24%	292,157	9.63%	
AirTran Airways, Inc.	8,777	3.00%	86,599	2.85%	
Northwest Airlines, Inc.	8,458	2.89%	97,611	3.22%	
Spirit Airlines, Inc	7,653	2.62%	30,168	0.99%	
United Airlines, Inc.	5,975	2.04%	60,931	2.01%	
Comair, Inc.	3,066	1.05%	38,783	1.28%	
Air Canada	3,039	1.04%	16,972	0.56%	
Chautauqua Airlines Inc.	2,763	0.95%	27,736	0.91%	
Gulfstream Int'l. Airlines, Inc.	2,189	0.75%	32,223	1.06%	
Air Midwest Airlines, Inc.	. 614	0.21%	4,231	0.14%	
Southeast Airlines, Inc.	609	0.21%	1,589	0.05%	
CanJet Airlines	493	0.17%	1,176	0.04%	
Bahamasair Holdings Limited	403	0.14%	7,063	0.23%	
Planet Airways, Inc.	173	0.06%	173	0.01%	
Britannia Airways	0	0.00%	3,423	0.11%	
Laker Airways (Bahamas) Limited	· 0	0.00%	149	0.00%	