

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended June 2010

| | June 2010 | June 2009 | Percent Change | 12 Months Ended June 2010 | 12 Months Ended June 2009 | Percent Change |
|-----------------------------------|------------------|------------------|-----------------------|----------------------------------|----------------------------------|-----------------------|
| Total Passengers | 410,832 | 414,293 | -0.8% | 5,883,161 | 6,125,512 | -4.0% |
| Total Estimated Seat Capacity (1) | 498,282 | 480,516 | 3.7% | 7,184,979 | 7,417,770 | -3.1% |
| Estimated Load Factor (2) | 82.4% | 86.2% | -3.8% | 81.9% | 82.6% | -0.7% |
| Total Cargo Tons (3) | 1,563 | 907 | 72.3% | 16,374 | 13,362 | 22.5% |
| Landed Weight (thousands of lbs) | 249,376 | 242,171 | 3.0% | 3,588,730 | 3,743,269 | -4.1% |
| Air Carrier Operations (4) | 4,073 | 3,846 | 5.9% | 55,519 | 58,270 | -4.7% |
| GA & Other Operations (5) | 5,497 | 5,521 | -0.4% | 84,965 | 90,094 | -5.7% |
| Total Operations | 9,570 | 9,367 | 2.2% | 140,484 | 148,364 | -5.3% |

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

| | June 2010 | | 12 Months Ended June 2010 | |
|---------------------------|-----------------------|-----------------|--------------------------------------|-----------------|
| | Enplaned Passenger | Market Share | Enplaned Passengers | Market Share |
| Total Enplaned Passengers | 211,021 | 100.00% | 2,935,416 | 100.00% |
| Delta Air Lines | 56,938 | 26.98% | 748,879 | 25.51% |
| JetBlue Airways | 39,508 | 18.72% | 548,802 | 18.70% |
| Southwest Airlines | 31,546 | 14.95% | 408,116 | 13.90% |
| US Airways | 30,514 | 14.46% | 437,107 | 14.89% |
| Continental Airlines | 28,790 | 13.64% | 400,040 | 13.63% |
| American Airlines | 11,350 | 5.38% | 156,205 | 5.32% |
| AirTran Airways | 10,039 | 4.76% | 147,721 | 5.03% |
| Gulfstream Int'l Airlines | 1,143 | 0.54% | 5,930 | 0.20% |
| Bahamasair | 799 | 0.38% | 9,426 | 0.32% |
| Vision Airlines | 257 | 0.12% | 1,981 | 0.07% |
| Gold Transportation | 111 | 0.05% | 1,131 | 0.04% |
| Allegiant Air | 26 | 0.01% | 309 | 0.01% |
| Spirit Airlines | - | 0.00% | 29,252 | 1.00% |
| Comair | - | 0.00% | 18,298 | 0.62% |
| Air Canada | - | 0.00% | 19,209 | 0.65% |
| Sun Country Airlines | - | 0.00% | 3,010 | 0.10% |

Note: Commencing January 2010, Northwest Airlines statistics shown combined with Delta

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Change in Enplanements by Airline

| | June 2010 | June 2009 | Change in Month to Month enplanements | |
|---------------------------|---------------------|---------------------|--|-------------------|
| | Enplaned Passengers | Enplaned Passengers | Change | Percentage Change |
| Total Enplaned Passengers | 211,021 | 211,635 | (614) | -0.3% |
| Delta Air Lines | 56,938 | 57,020 | (82) | -0.1% |
| JetBlue Airways | 39,508 | 32,985 | 6,523 | 19.8% |
| Southwest Airlines | 31,546 | 34,443 | (2,897) | -8.4% |
| US Airways | 30,514 | 33,740 | (3,226) | -9.6% |
| Continental Airlines | 28,790 | 31,231 | (2,441) | -7.8% |
| American Airlines | 11,350 | 8,450 | 2,900 | 34.3% |
| AirTran Airways | 10,039 | 10,066 | (27) | -0.3% |
| Gulfstream Int'l Airlines | 1,143 | 623 | 520 | 83.5% |
| Bahamasair | 799 | 1,007 | (208) | -20.7% |
| Vision Airlines | 257 | - | 257 | n/a |
| Gold Transportation | 111 | 117 | (6) | -5.1% |
| Allegiant Air | 26 | - | 26 | n/a |
| Comair | - | 1,953 | (1,953) | -100.0% |

Note: Northwest Airlines statistics shown combined with Delta

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport June 2010

| | <u>June 2010</u> | <u>June 2009</u> |
|--|------------------|------------------|
| Passenger and Combination Aircraft | 3,942 | 3,727 |
| All Cargo Aircraft | 131 | 119 |
| Total Air Transport Movements | 4,073 | 3,846 |
| General Aviation and Other Aircraft Movements | <u>5,497</u> | <u>5,521</u> |
| Total Aircraft Movements* | <u>9,570</u> | <u>9,367</u> |
| | | |
| International Passengers (enplaned + deplaned) | 3,955 | 3,268 |
| Domestic Passengers (enplaned + deplaned) | <u>406,877</u> | <u>411,025</u> |
| Total Terminal Passengers | <u>410,832</u> | <u>414,293</u> |
| | | |
| International Cargo (loaded + unloaded)** | 0 | 0 |
| Domestic Cargo (loaded + unloaded)** | <u>1,421</u> | <u>824</u> |
| Total Cargo (loaded + unloaded)** | <u>1,421</u> | <u>824</u> |

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight