PALM BEACH INTERNATIONAL AIRPORT

revised 8/30/2011

TRAFFIC REPORT for the period ended July 2011

	July 2011	July 2010	Percent Change	12 Months Ended July 2011	12 Months Ended July 2010	Percent Change
Total Passengers	417,539	417,809	-0.1%	5,871,177	5,862,498	0.1%
Total Estimated Seat Capacity (1)	512,745	501,427	2.3%	7,243,628	7,200,784	0.6%
Estimated Load Factor (2)	81.4%	83.3%	-1.9%	81.1%	81.4%	-0.4%
Total Cargo Tons (3)	1,522	1,484	2.6%	18,801	16,977	10.7%
Landed Weight (thousands of lbs)	253,091	248,259	1.9%	3,626,645	3,590,079	1.0%
Air Carrier Operations (4)	4 070	4 154	2.0%	EE 060	55 657	1 10/
Air Carrier Operations (4)	4,070	4,154	-2.0%	55,060	55,657	-1.1%
GA & Other Operations (5)	4,927	4,824	2.1%	89,347	84,658	5.5%
Total Operations	8,997	8,978	0.2%	144,407	140,315	2.9%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	July 2011		12 Months Ended July 2011		
	Enplaned	Market	Enplaned	Market	
	Passenger	Share	Passengers	Share	
Total Enplaned Passengers	208,751	100.00%	2,945,530	100.00%	
Delta Air Lines	52,844	25.31%	691,000	23.46%	
JetBlue Airways	45,540	21.82%	635,574	21.58%	
Southwest Airlines	28,904	13.85%	386,851	13.13%	
US Airways	28,485	13.65%	414,772	14.08%	
Continental Airlines	27,703	13.27%	397,067	13.48%	
American Airlines	13,423	6.43%	167,714	5.69%	
AirTran Airways	9,726	4.66%	153,305	5.20%	
Bahamasair	1,085	0.52%	10,224	0.35%	
Gulfstream Int'l Airlines	554	0.27%	4,765	0.16%	
Vision Airlines	253	0.12%	2,199	0.07%	
IBC Airways	133	0.06%	204	0.01%	
Gold Transportation	101	0.05%	1,133	0.04%	
Spirit Airlines	-	0.00%	40,519	1.38%	
Air Canada	-	0.00%	20,951	0.71%	
Southern Sky/Direct Air	-	0.00%	19,252	0.65%	

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TRAFFIC REPORT for the period ended July 2011

Change in Enplanements by Airline

	<i>July 2011</i> Enplaned	July 2010 Enplaned	Change in Month enpl	
	Passengers	•	Change	Change
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Total Enplaned Passengers	208,751	208,481	270	0.1%
Delta Air Lines	52,844	54,341	(1,497)	-2.8%
JetBlue Airways	45,540	37,339	8,201	22.0%
Southwest Airlines	28,904	34,366	(5,462)	-15.9%
US Airways	28,485	29,640	(1,155)	-3.9%
Continental Airlines	27,703	29,023	(1,320)	-4.5%
American Airlines	13,423	11,510	1,913	16.6%
AirTran Airways	9,726	9,877	(151)	-1.5%
Bahamasair	1,085	759	326	43.0%
Gulfstream Int'l Airlines	554	1,299	(745)	-57.4%
Vision Airlines	253	207	46	22.2%
IBC Airways	133	-	133	n/a
Gold Transportation	101	120	(19)	-15.8%

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport July 2011

	July 2011	July 2010
Passenger and Combination Aircraft	3,945	4,024
All Cargo Aircraft	125	130
Total Air Transport Movements	4,070	4,154
General Aviation and Other Aircraft Movements	4,927	4,824
Total Aircraft Movements*	8,997	8,978
International Passengers (enplaned + deplaned)	3,619	4,216
Domestic Passengers (enplaned + deplaned)	413,920	413,593
Total Terminal Passengers	417,539	417,809
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,384	1,349
Total Cargo (loaded + unloaded)**	1,384	1,349

* Per FAA Tower

** In metric tons as required by ACI reporting standards includes Mail plus Freight