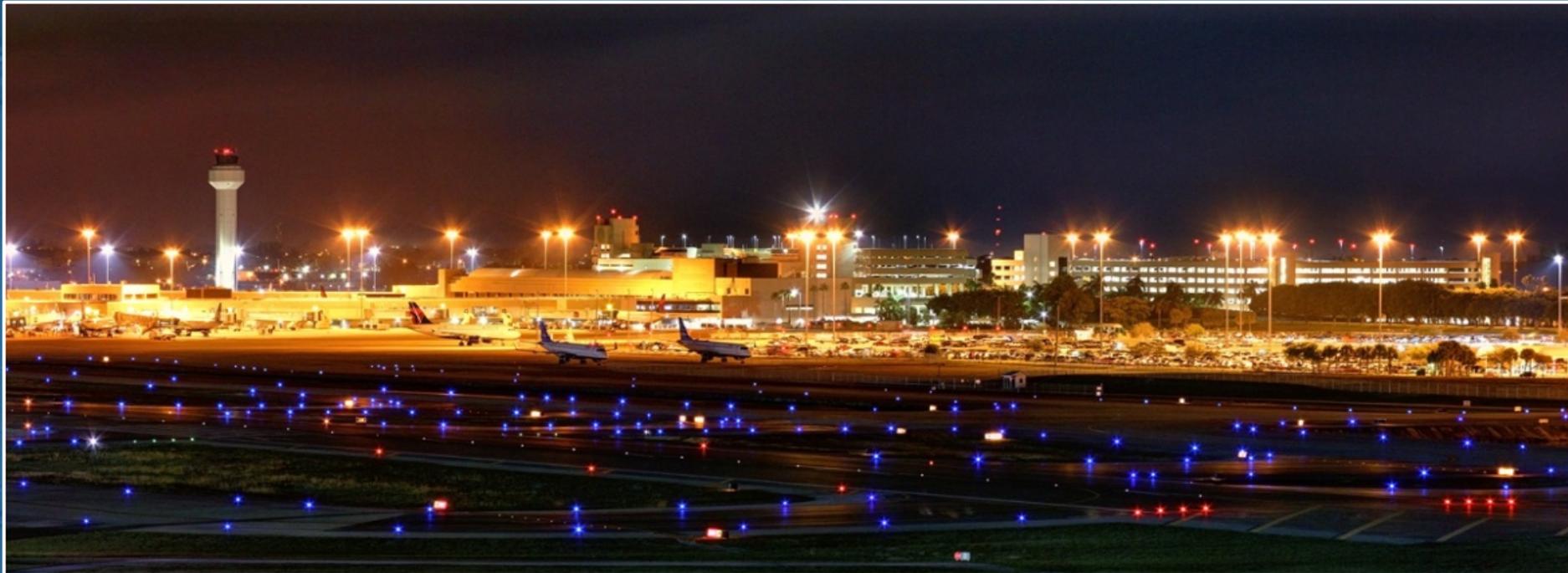


Upcoming Projects for Local Government- “Wondering What’s on the Horizon?”



2017 Palm Beach Partners Business Matchmaker
October 13, 2017

Palm Beach County Department of Airports



Palm Beach County Department of Airports Airport Facilities

The Palm Beach County Department of Airports operates and maintains the following airports:

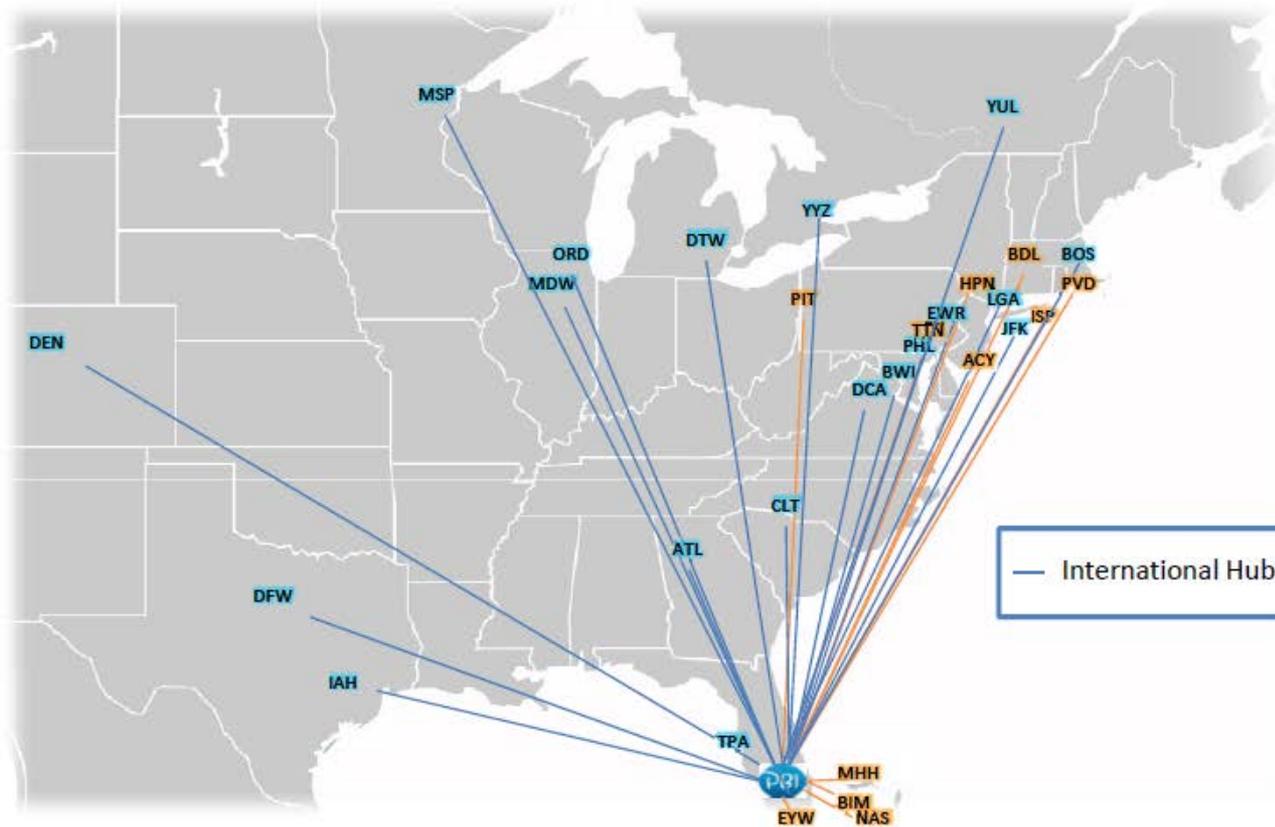
- Palm Beach International Airport (PBI)
 - Over 6 Million passengers annually
 - More than 140,000 annual flight operations, including general aviation
- North Palm Beach County General Aviation Airport (F45)
- Palm Beach County Park Airport (LNA)
- Palm Beach County Glades Airport (PHK)



PBI Non-Stop Service

PBI has nonstop service to 30 markets, including 19 key international hubs

- Atlanta
- Atlantic City
- Baltimore
- Bimini
- Boston
- Charlotte
- Chicago (MDW)
- Chicago (ORD)
- Dallas
- Denver
- Detroit
- Hartford
- Houston
- Key West
- Long Island
- Marsh Harbour
- Minneapolis
- Montreal
- Nassau
- New York (JFK)
- New York (LGA)
- Newark
- Philadelphia
- Pittsburgh
- Providence
- Tampa
- Toronto
- Trenton
- Washington
- Westchester



- AIR CANADA
- American Airlines
- bahamasair
- sun country airlines
- DELTA
- FRONTIER AIRLINES
- jetBlue AIRWAYS
- Silver
- spirit
- Southwest
- UNITED

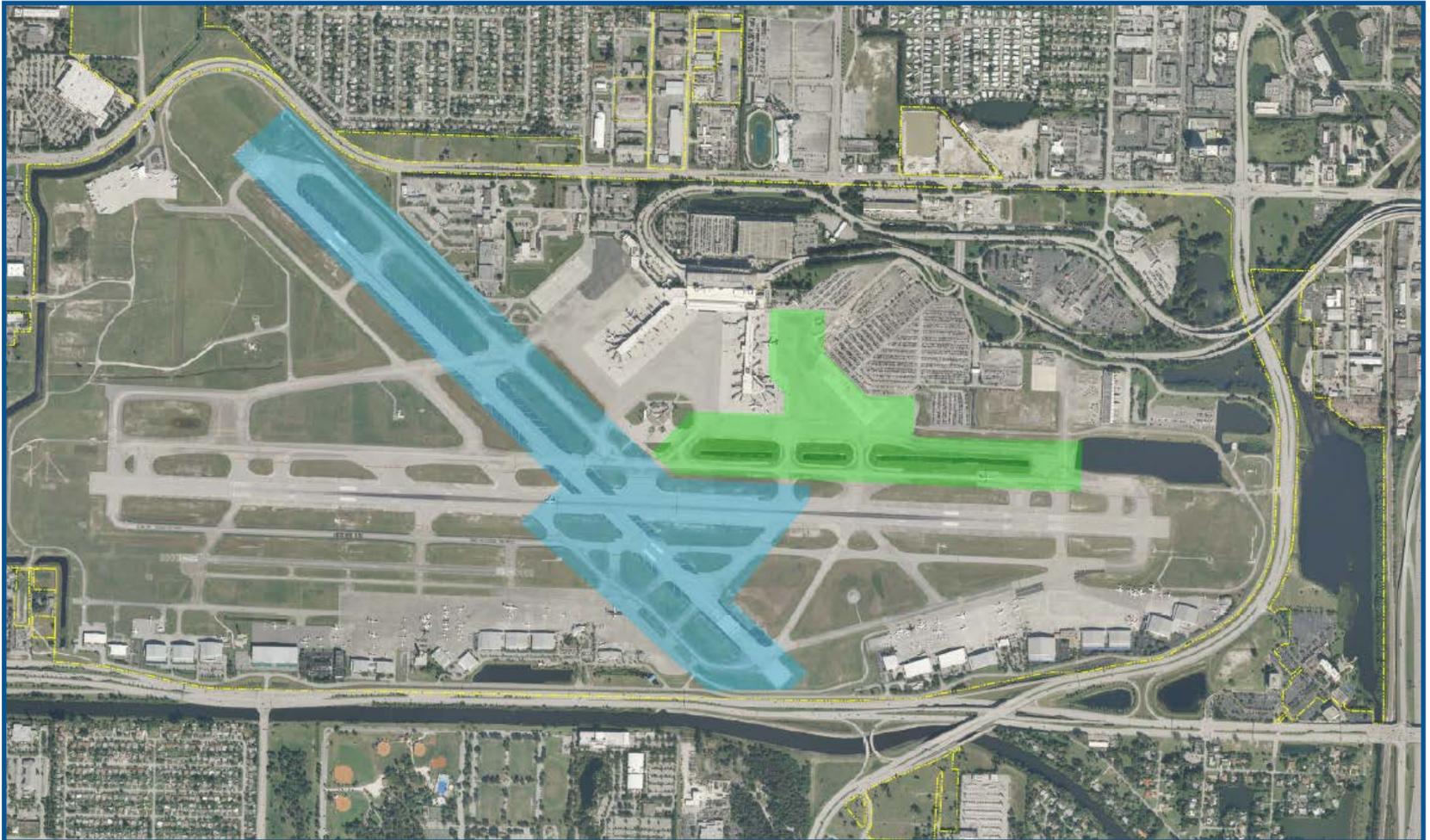


Palm Beach County Department of Airports Governance & Funding

- Policy is established by the Board of County Commissioners
- Operates as an enterprise fund, no ad valorem tax support
- Operations are funded by user fees to airlines, businesses and passengers
- Construction is funded by grants, Passenger Facility Charges, revenue bonds, and airport revenues



Palm Beach International Airport Upcoming Construction Projects/Opportunities



Palm Beach International Airport Upcoming Projects/Opportunities

Airfield Pavement Rehabilitation/Reconstruction Program Improvements include:

- Rehabilitate/reconstruct various aprons, taxilanes and taxiways on the airfield
 - Relocate/reconstruct various taxiway connectors to meet new FAA standards
 - Install drainage pipe/culvert at Taxiway C drainage canal
 - Rehabilitate Runway 14-32 shoulders
- Estimated cost ~ \$35M - \$40M
 - Associated trades – Paving, drainage, airfield electrical, airfield marking/stripping, excavation, and hauling



Future Design and Construction Projects

- Palm Beach International Airport (PBI) Concourse Expansion
 - PBI Escalator & Elevator Replacement
 - PBI Terminal Federal Inspection Services (FIS) Facility
 - PBI General Aviation Federal Inspection Services (GAFIS) Facility
 - PBI 400Hz and Electrical Switchgear Replacement
 - GA Airports Hangar, Apron and Runway Rehab
 - PBI Air Handler Improvements Phase 2
 - PBI Stormwater Master Plan Update
 - PBI Maintenance Compound Development
 - Construction-Phase Services for the above-referenced projects
- Estimated cost per project ranging from \$300,000 to \$20M
 - Associated trades – Structural, mechanical, electrical, paving, drainage, etc.



Disadvantaged Business Enterprise (DBE) Certification

- Airport projects are generally partially grant funded and include a Disadvantaged Business Enterprise (DBE) goal.
- DBE certification is good for the entire State of Florida.
- DBE certification provides an opportunity to participate in local DOT-assisted contracts, such as Airports and Palm Tran.
- For more information about the DBE certification, please see Lorraine Gasset at the PBI vendor table.



Thank You!

Jerry L. Allen, AAE

Deputy Director of Airports

Palm Beach County Department of Airports

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