PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT

for the period ended March 2018

| | Mar 2018 | Mar 2017 | Percent Change | 12 Months ended Mar 2018 | 12 Months ended Mar 2017 | Percent Change |
|-----------------------------------|----------|----------|-------------------|--------------------------------|--------------------------------|-------------------|
| | | | 0.70/ | | | 4.004 |
| Total Passengers | 778,471 | 750,827 | 3.7% | 6,363,034 | 6,261,171 | 1.6% |
| Total Estimated Seat Capacity (1) | 905,059 | 897,988 | 0.8% | 7,773,245 | 7,583,316 | 2.5% |
| Estimated Load Factor (2) | 86.0% | 83.6% | 2.4% | 81.9% | 82.6% | -0.7% |
| Total Cargo Tons (3) | 2,275 | 2,471 | -7.9% | 25,641 | 24,252 | 5.7% |
| Landed Weight (thousands of lbs) | 432,427 | 437,164 | -1.1% | 3,776,754 | 3,718,609 | 1.6% |
| , | | | | | | |
| Air Carrier Operations (4) | 6,138 | 6,352 | -3.4% | 55,392 | 55,278 | 0.2% |
| GA & Other Operations (5) | 9,992 | 9,757 | 2.4% | 83,320 | 87,231 | -4.5% |
| Total Operations (5) | 16,130 | 16,109 | 0.1% | 138,712 | 142,509 | -2.7% |

- (1) Estimated Seat Capacity; Adjusted Innovata/OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs, includes cargo carriers
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

ENPLANEMENT TRAFFIC REPORT for the period ended March 2018

Airline Percentage of Market

| Mar 2018 | | | |
|------------|--------|--|--|
| Enplaned | Market | | |
| Passengers | Share | | |

| 12 Months ended Mar 2018 | | |
|-----------------------------|--------|--|
| Enplaned | Market | |
| Passengers | Share | |

| Total Enplaned Passengers | 387,969 | 100.00% | 3,184,734 | 100.00% |
|---------------------------|---------|---------|-----------|---------|
| JetBlue Airways | 96,220 | 24.80% | 878,184 | 27.57% |
| Delta Air Lines | 87,805 | 22.63% | 832,273 | 26.13% |
| American Airlines | 81,643 | 21.04% | 627,591 | 19.71% |
| Southwest Airlines | 38,502 | 9.92% | 312,082 | 9.80% |
| United | 37,674 | 9.71% | 305,631 | 9.60% |
| Air Canada | 15,578 | 4.02% | 55,538 | 1.74% |
| Spirit Airlines | 14,639 | 3.77% | 63,698 | 2.00% |
| Frontier Airlines | 9,523 | 2.45% | 63,072 | 1.98% |
| Silver International | 2,761 | 0.71% | 22,968 | 0.72% |
| Sun Country Airlines | 1,325 | 0.34% | 6,312 | 0.20% |
| Bahamasair | 1,279 | 0.33% | 13,870 | 0.44% |
| First Air | 545 | 0.14% | 1,106 | 0.03% |
| Canadian North | 384 | 0.10% | 520 | 0.02% |
| Miami Air | 66 | 0.02% | 66 | 0.00% |
| OneJet | 25 | 0.01% | 25 | 0.00% |
| XTRAirways | - | 0.00% | 944 | 0.03% |
| Westjet | - | 0.00% | 854 | 0.03% |

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended March 2018

Change in Enplanements by Airline

| Mar 2018 | Mar 2017 |
|------------|------------|
| Enplaned | Enplaned |
| Passengers | Passengers |

| Change in Month to Month enplanements | | | |
|---------------------------------------|------------|--|--|
| | Percentage | | |
| Change | Change | | |

| Total Enplaned Passengers | 387,969 | 380,098 | 7,871 | 2.1% |
|---------------------------|---------|---------|---------|---------|
| JetBlue Airways | 96,220 | 90,569 | 5,651 | 6.2% |
| Delta Air Lines | 87,805 | 86,993 | 812 | 0.9% |
| American Airlines | 81,643 | 82,163 | (520) | -0.6% |
| Southwest Airlines | 38,502 | 41,067 | (2,565) | -6.2% |
| United | 37,674 | 38,594 | (920) | -2.4% |
| Air Canada | 15,578 | 14,223 | 1,355 | 9.5% |
| Spirit Airlines | 14,639 | 9,127 | 5,512 | 60.4% |
| Frontier Airlines | 9,523 | 9,988 | (465) | -4.7% |
| Silver International | 2,761 | 2,296 | 465 | 20.3% |
| Sun Country Airlines | 1,325 | 2,420 | (1,095) | -45.2% |
| Bahamasair | 1,279 | 1,262 | 17 | 1.3% |
| First Air | 545 | - | 545 | n/a |
| Canadian North | 384 | - | 384 | n/a |
| Miami Air | 66 | - | 66 | n/a |
| OneJet | 25 | - | 25 | n/a |
| Westjet | - | 935 | (935) | -100.0% |
| First Air | - | 362 | (362) | -100.0% |
| XTRAirways | - | 99 | (99) | -100.0% |

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport for the period ended March 2018

| | Mar 2018 | Mar 2017 |
|--|----------|----------|
| Passenger Aircraft | 6,002 | 6,190 |
| Cargo Aircraft | 136 | 162 |
| Total Air Transport Movements | 6,138 | 6,352 |
| General Aviation and Other Aircraft Movements | 9,992 | 9,757 |
| Total Aircraft Movements* | 16,130 | 16,109 |
| | | |
| International Passengers (enplaned + deplaned) | 36,743 | 34,174 |
| Domestic Passengers (enplaned + deplaned) | 741,728 | 716,653 |
| Total Terminal Passengers | 778,471 | 750,827 |
| | | |
| International Cargo (loaded + unloaded)** | - | - |
| Domestic Cargo (loaded + unloaded)** | 2,068 | 2,246 |
| Total Cargo (loaded + unloaded)** | 2,068 | 2,246 |

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight