

Port Everglades Waterborne Commerce Chart for the Ten Fiscal Years 2017 through 2008 (Unaudited)

FISCAL YEAR	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Operating Revenue ¹	\$ 161,733,028	\$ 162,596,496	\$ 153,450,795	\$ 153,193,953	\$ 146,824,451	\$ 142,931,312	\$ 139,177,090	\$ 124,653,452	\$ 114,441,818	\$ 121,169,061
Expenses	\$ 87,478,007	\$ 83,269,230	\$ 79,844,421	\$ 79,416,801	\$ 74,937,974	\$ 72,146,510	\$ 73,405,360	\$ 73,950,966	\$ 73,235,677	\$ 73,093,351
Gross Margin	\$ 74,255,021	\$ 79,327,266	\$ 73,606,374	\$ 73,777,152	\$ 71,886,477	\$ 70,784,802	\$ 65,771,730	\$ 50,702,486	\$ 41,206,141	\$ 48,075,710
TOTAL WATERBORNE OPERATING REVENUE	\$ 134,172,097	\$ 135,185,504	\$ 127,584,116	\$ 128,432,403	\$ 125,866,644	\$ 122,018,332	\$ 118,021,876	\$ 103,312,041	\$ 92,665,832	\$ 96,958,452
Cruise Revenue	\$ 55,874,688	\$ 55,322,611	\$ 52,314,661	\$ 59,422,144	\$ 62,152,647	\$ 60,159,964	\$ 56,754,102	\$ 45,724,190	\$ 37,428,549	\$ 35,217,120
Containerized Cargo Revenue	\$ 34,155,505	\$ 36,703,322	\$ 34,846,800	\$ 33,019,453	\$ 31,670,506	\$ 31,321,019	\$ 31,669,031	\$ 29,473,963	\$ 28,711,223	\$ 33,867,064
Petroleum Revenue	\$ 34,733,092	\$ 34,868,376	\$ 32,749,162	\$ 29,363,512	\$ 27,530,193	\$ 25,656,369	\$ 25,771,885	\$ 25,486,535	\$ 23,537,174	\$ 23,620,073
Bulk Revenue	\$ 2,950,864	\$ 3,418,513	\$ 2,827,139	\$ 2,814,888	\$ 1,701,037	\$ 2,003,023	\$ 1,378,516	\$ 925,567	\$ 1,090,407	\$ 1,599,476
Break Bulk Revenue	\$ 5,144,529	\$ 3,804,004	\$ 3,671,874	\$ 2,766,579	\$ 2,130,060	\$ 1,552,505	\$ 1,283,503	\$ 872,967	\$ 886,826	\$ 1,670,354
Lay-In Revenue ²	\$ 1,313,419	\$ 1,068,678	\$ 1,174,480	\$ 1,045,827	\$ 569,175	\$ 1,078,394	\$ 806,288	\$ 467,858	\$ 736,089	\$ 692,866
Navy Revenue ²	\$ -	\$ -	\$ -	\$ -	\$ 113,026	\$ 247,058	\$ 358,551	\$ 360,961	\$ 275,564	\$ 291,499
TOTAL SHIP CALLS	4,029	3,959	3,768	3,970	3,850	4,000	4,183	4,079	4,251	5,226
Cruise Ships	846	876	889	877	772	838	969	1,015	1,007	1,676
Container Ships	1,987	1,887	1,680	1,860	1,872	1,867	1,861	1,830	1,980	2,197
Cargo Ships	243	222	218	191	188	194	180	113	105	157
Petroleum Tankers/Barges	594	593	581	564	591	618	630	661	683	727
Navy/USCG ²	-	-	-	-	14	16	26	29	34	22
Other (Bunkers/Tugs/Lay-In) ²	359	381	400	478	413	467	517	431	442	447
TOTAL CRUISE PASSENGERS	3,863,862	3,826,415	3,773,386	4,001,354	3,600,636	3,757,320	3,952,843	3,674,226	3,139,820	3,227,770
Single Day	125,410	145,866	151,157	121,321	90,909	68,298	288,740	360,018	302,866	591,059
Multi-Day	3,738,252	3,680,549	3,622,229	3,880,033	3,509,727	3,689,022	3,664,103	3,314,208	2,836,954	2,636,711
TOTAL CONTAINERIZED CARGO (tons) ^{3,4}	7,226,433	6,692,690	6,693,446	6,529,771	6,045,588	5,944,513	5,787,961	5,216,831	5,204,103	6,584,747
TEUs Loaded	792,995	739,326	749,876	735,572	663,410	655,046	621,632	552,781	551,862	697,808
TEUs Total	1,076,912	1,037,226	1,060,507	1,013,344	927,572	923,600	880,999	793,227	796,160	985,095
TOTAL PETROLEUM (tons) ^{3,5}	16,492,838	16,223,101	15,743,265	15,176,595	15,330,225	14,830,384	15,325,199	15,483,856	15,337,063	16,143,971
Barrels	116,750,337	114,750,795	111,308,509	107,204,234	108,377,053	104,819,812	108,262,845	109,380,437	108,356,216	113,941,485
TOTAL BULK (tons) ³	1,220,147	1,428,763	1,234,305	1,300,532	884,908	973,191	531,572	511,467	566,820	895,147
Bulk Cement	665,307	715,752	702,600	633,530	534,469	613,051	375,050	264,211	306,727	494,054
Dry Bulk	546,325	699,712	517,137	651,566	337,239	346,976	141,189	234,068	246,988	387,383
Liquid Bulk (Non-petroleum)	8,515	13,299	14,568	15,436	13,200	13,164	15,333	13,188	13,105	13,710
TOTAL BREAK BULK (tons) ^{3,4}	362,353	336,777	330,647	266,420	191,752	120,812	94,921	69,960	67,462	91,007
Steel/Coils/Rebar	262,464	246,875	236,722	190,173	116,448	53,055	27,180	15,192	15,523	17,660
Other Break Bulk	99,889	89,902	93,925	76,247	75,304	67,757	67,741	54,768	51,939	73,347
TOTAL VEHICLES & YACHTS (tons) ^{3,4}	107,841	95,856	108,826	106,505	134,506	166,237	180,986	181,169	172,361	240,129
Trucks/Trailers	19,490	19,932	26,131	28,662	30,416	28,222	28,112	34,105	40,903	69,712
Tractors	7,717	15,648	27,232	33,019	50,247	76,163	83,337	79,210	65,255	69,552
Yachts/Boats	63,276	52,972	49,514	40,200	43,744	55,198	60,812	54,396	53,871	75,729
Autos	17,198	7,238	5,872	4,180	5,310	4,307	7,253	12,972	11,314	23,845
Buses	160	66	77	444	4,789	2,347	1,472	485	1,018	1,291
TOTAL WATERBORNE COMMERCE (tons) ³	25,301,771	24,681,331	24,001,663	23,273,318	22,452,473	22,116,275	22,087,515	21,640,144	21,503,720	24,227,435

¹FY 2013 through 2017 Operating Revenue is adjusted to exclude Property Damage Recoveries, considered Non-Operating Revenue.

²FY 2014 through 2017 Navy revenue and vessel calls are included in Lay-in Revenue and Other vessel calls respectively.

³Tonnage is measured in 2,000-pound short tons.

⁴Vehicles & Yachts tonnage is presented in detail in its own section for informational purposes, but this tonnage is accounted for in other areas above.

⁵Petroleum does not include truck and rail volumes. FY 2017 Total Petroleum volume including Truck & Rail is 17,260,304 tons; 122,307,652 barrels.