TOURISM VANCOUVER RESEARCH E-NEWS

ALL THE NUMBERS YOU NEED TO KNOW – LATEST TOURISM STATISTICS

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VISITOR VOLUME STATISTICS

NOTE: All figures calculated as year-to-date 2016 over year-to-date 2015. Only key markets to Metro Vancouver are listed.

Metro Vancouver visits are UP: The number of total overnight visitors to Metro Vancouver for *year-to-date* 2016 is up by 8.6 per cent over *year-to-date* 2015 volumes.

Visitors to Metro Vancouver	Мау	YTD 2016	YTD 2015	% Change
Total Visitors	827,883	3,295,899	3,035,179	8.6%
Canada	496,354	1,970,656	1,870,271	5.4%
U.S.	170,841	807,754	699,311	15.5%
Europe	48,152	129,386	119,499	8.3%
Mexico	9,330	41,020	29,696	38.1%
Asia/Pacific	94,157	315,965	291,863	8.3%

Source: Tourism Vancouver's Visitor Volume Model, MNP (Data to May year-to-date 2016)

Visits to British Columbia are UP: Total international overnight travel to British Columbia is up by 14.0 per cent over *year-to-date* 2015 volumes.

Visitors to BC	Мау	YTD 2016	% Change
Total International**	478,066	1,650,703	14.0%
Total U.S.	509,843	1,829,466	13.5%
U.S. Overnight	304,668	1,094,290	15.8%
U.S. Same day	205,175	735,175	10.2%
Total Overseas	173,398	556,413	10.6%

** Includes U.S. Overnight & Total Overseas.

Source: Destination British Columbia Monthly Tourism Indicators

Overnight travel to Canada is UP: Total international overnight travel to Canada (including the US) is up by 11.7 per cent over *year-to-date* 2015 volumes.

Visitors to Canada	Мау	YTD 2016	% Change	
Total International	1,663,583	5,511,417	11.7%	
U.S. (Overnight)	1,154,078	3,850,600	13.3%	
Europe	230,591	729,421	7.4%	
Mexico	17,191	78,320	21.8%	
Asia/Pacific	214,710	682,252	8.0%	

Source: Destination British Columbia Customs Entries for BC & Canada

AIR PASSENGER STATISTICS

NOTE: All figures calculated as year-to-date 2016 over year-to-date 2015.

Passengers at YVR are UP: Enplaned and deplaned passengers on all scheduled flights through Vancouver International Airport (YVR) *year-to-date* 2016 have increased by 7.7 per cent compared to *year-to-date* 2015.

Air Passengers	Мау	YTD 2016	YTD 2015	% Change
Total Scheduled Enplaned & Deplaned Passengers	1,783,809	8,260,003	7,666,263	7.7%
Domestic	922,601	4,214,751	3,924,439	7.4%
U.S.	446,912	2,138,139	2,074,857	3.0%
Europe	130,395	441,317	386,263	14.3%
Asia Pacific	262,691	1,312,769	1,163,509	12.8%

Source: Vancouver International Airport Authority Traffic Reports

CRUISE STATISTICS

NOTE: All figures calculated as June YTD 2016 over June YTD 2015.

Vancouver-Alaska revenue passengers UP: Number of revenue passengers year-to-date 2016 was up by 5.5 per cent when compared to year-to-date 2015.

Cruise Passengers	June	YTD 2016	YTD 2015	% Change
No. of Vessels	41	96	91	5.5%
Revenue Passengers	144,854	342,317	312,874	9.4%

Source: Port Metro Vancouver Revenue Passenger Performance

HOTEL OCCUPANCY & AVERAGE DAILY RATE STATISTICS

NOTE: All figures calculated as year-to-date 2016 over year-to-date 2015.

Metro Vancouver hotel room occupancy and average daily rate are UP:

Hotel Occupancy %	Мау	YTD 2016	YTD 2015	Points
Downtown Vancouver	83.1%	74.0%	70.6%	3.4
Metro Vancouver	82.5%	73.1%	69.2%	4.0

Occupancy = Rooms sold divided by rooms available.

Hotel Average Daily Rate (ADR)	Мау	YTD 2016	YTD 2015	% Change
Downtown Vancouver	\$213.65	\$182.85	\$164.95	10.9%
Metro Vancouver	\$177.05	\$154.91	\$142.19	8.9%

ADR = Room revenue divided by room sold.

Source: CBRE Hotels Trends in the Hotel Industry National Market Report http://www.cbre.ca/EN/services/valuationservices/hotels/Pages/hotels-vas-disclaimer.aspx

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