

Tourism Travel Market Analytics

October - December 2014 4Q 2014 - 2Q Fiscal Year

- Tourism Room Nights, Occupancy Percentage, Hotel Motel Tax Collections
- Competitive Position

Tourism Room Nights, Occupancy Percentage and Hotel Motel Tax Collections for the Quarter/YTD

Estimated Room Nights

460,840 * this Quarter



Up 6.2% vs. same quarter last year.

1,906,944²



Up 6.4% vs YTD last year.

Occupancy Rate

56.2% * this Quarter



Up 6.8% vs. same quarter last year

58.2% * Year to Date



Up 3.4% vs YTD last year.

Hotel/Motel Taxes

\$1,222,315
this Quarter
*Totals are for October and November



(December totals not vet available)

Up 17.9% vs. same quarter last year

\$5,992,482 Year to Date



Up 15.2% vs YTD last year.

*-Source: Smith Travel Research

Competitive Position

Knoxville Quarterly Totals

	2014 4Q	2013 4Q	Gain/Loss
Avg. Occupancy Percentage (OCC%)	56.2 %	52.6%	6.8%
Average Daily Rate (ADR)	\$81.74	\$79.56	2.7%
Revenue per Available Room (RevPAR)	\$46.57	\$42.24	10.3%

Competitive Cities Quarterly Averages for 4Q 2014/2Q Fiscal

