



ZYCUS™

COVID SPEND DASHBOARD

Get fast, accurate and granular visibility to Spend & Supplier Risk

Sneak Peek into the COVID Spend Impact Dashboard



CTMX	0.45	▲ +0.45%
FTR	-0.23	▼ -2.34%
CSCO	-1.01	▼ -1.89%
CHK	0.02	▲ +0.21%
AAPL	+2.58	▲ +3.05%
PRTO	-0.14	▼ -1.42%
AMZN	-0.87	▼ -3.88%
SFM	-0.85	▼ -1.37%



Global view of the Spend Impacted due to COVID



ZYCUS

COVID - 19: Impact Dashboard

Time Apr 2018 - Jun 2018

Suppliers Categories

Applied filters (0) View all Clear all

Supplier (All) Category (All) Country (All)

Unmapped Spend
\$31.15M (20.2%)

\$154.41M Total Spend

Severe Impact
\$108.28M 70.1%

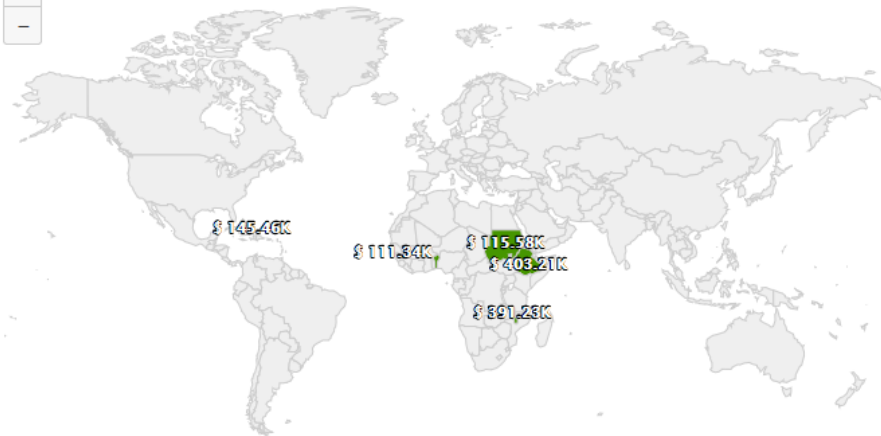
High Impact
\$7.67M 5.0%

Medium Impact
\$2.34M 1.5%

Low Impact
\$4.96M 3.2%

World Map

+
-



COVID - 19: Impact ● Severe ● High ● Medium ● Low

Note: Covid-19 Severity calculated by Zycus' Impact Assessment model based on country's Active cases, Population & Lockdown Status

Suppliers	Country	Spend	Severity	Categories
ENVIRONMENTAL AIR SYSTEMS	SEYCHELLES	\$3.54M (71.3%)	Low	1
EUROLOCATION	MALAWI	\$314.95K (6.3%)	Low	1
PREMM DESIGN	ETHIOPIA	\$250K (5%)	Low	1
ADECCO	BAHAMAS	\$60.9K (1.2%)	Low	1
BV CENTERCAL	BENIN	\$44.73K (0.9%)	Low	1
AMERICAN AIRLINES	ETHIOPIA	\$41.67K (0.8%)	Low	1
ZACKS INVESTMENT RESEARCH	BAHAMAS	\$41.67K (0.8%)	Low	1
CSL RECRUITMENT	ETHIOPIA	\$37.56K (0.8%)	Low	1
AXWAY	BENIN	\$35K (0.7%)	Low	1
CHRONIC DESIGN	MALAWI	\$33.33K (0.7%)	Low	1

Spend for a customer across Covid severity

Supplier exposure to Covid severity

Severely impacted commodity spend



ZYCUS

COVID - 19: Impact Dashboard

Time Apr 2018 - Jun 2018

Suppliers Categories

Applied filters (0) View all Clear all

Supplier (All) Category (All) Country (All)

Unmapped Spend
\$31.15M (20.2%)

\$154.41M Total Spend

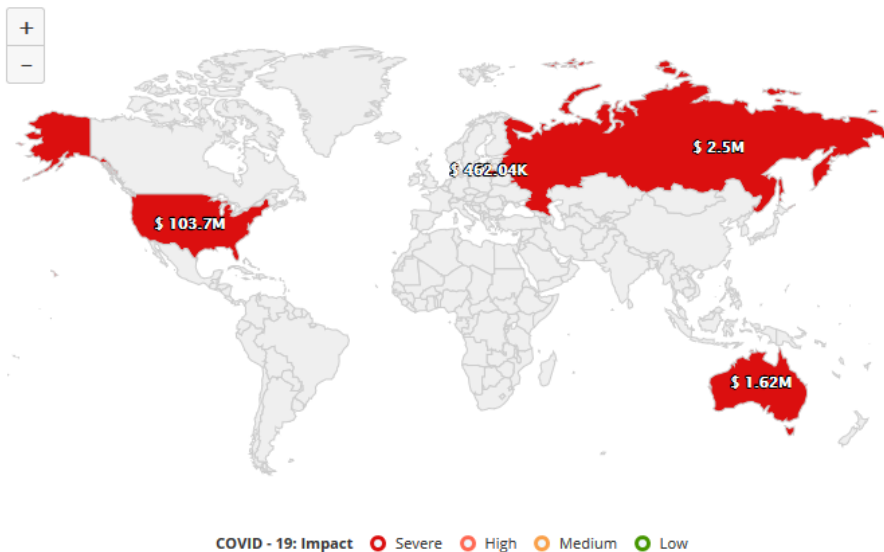
Severe Impact
\$108.28M 70.1%

High Impact
\$7.67M 5.0%

Medium Impact
\$2.34M 1.5%

Low Impact
\$4.96M 3.2%

World Map



Categories	Country	Spend	Severity	Suppliers
Production Expenses	USA	\$60.97M (56.3%)	Severe	829
Packaging	USA	\$23.81M (22%)	Severe	364
Office Admin Expenses	USA	\$4.85M (4.5%)	Severe	63
Facilities Management	USA	\$4.67M (4.3%)	Severe	83
Warehousing & Transportation	USA	\$2.66M (2.5%)	Severe	57
Laboratory Expenses	USA	\$2.23M (2.1%)	Severe	56
IT Expenses	USA	\$1.3M (1.2%)	Severe	38
Marketing	USA	\$1.03M (1%)	Severe	72
Production Expenses	Australia	\$895.33K (0.8%)	Severe	20
IT Expenses	RUSSIA	\$819.66K (0.8%)	Severe	8

Note: Covid-19 Severity calculated by Zycus' Impact Assessment model based on country's Active cases, Population & Lockdown Status

High impact commodities based on Covid severity

Advanced filters to increase spend visibility

COVID - 19: Impact Dashboard

Time

Apr 2018 - Jun 2018

Suppliers

Categories

Filters



Supplier

Clear

Category **3**

Clear

Country **1**

Clear

Search

- Select all
- 0
- 00
- 000
- 000AAA111
- 1 NORTH LASALLE PROPERTIES
- 1-800 FLOWERS
- 101 CONSTITUTION TRUST
- 1261 POST ROAD ASSOCIATES
- 1405 HOTEL
- 171 W 71 LEASEHOLD
- 200 FIFTH OWNER
- 21ST & LEWIS
- 24 7 CUSTOMER
- 251 UNIVERSITY AVENUE ASSOCIATES
- 3 POINTS

Search

- Select all
- CHEMICALS - OTHER
- Employee Expenses
- Facilities Management
- Financial Services and Expenses
- IT Expenses
- Insurance
- Marketing
- Meetings & Events
- NonSourceable
- Office Admin Expenses
- Professional Services
- Telecom
- Travel & Fleet
- Utilities
- Warehousing & Transportation

Search

- Select all
- ARMENIA
- Australia
- BAHAMAS
- BENIN
- BRITISH INDIAN OCEAN TERRITORY
- BULGARIA
- CANADA
- DE
- DOMINICAN REPUBLIC
- ECUADOR
- ETHIOPIA
- FALKLAND ISLANDS (MALVINAS)
- FRENCH POLYNESIA
- GAMBIA
- GUANA

Risk Reports with advanced filter across Supplier, Category & Country

View Selected

Clear all filters

Apply

Country-specific spend impacted dashboards

COVID Assessment - Spend

Time: Apr 2018 - Jun 2018 | Suppliers | Categories

Applied filters (1) [View all](#) [Clear all](#)

Supplier (All) | Category (All) | **X Country (1)**

Un-mapped Spend
\$0 (0%)

\$115.58K Total Spend	Severe impact \$0 0.0%	High impact \$0 0.0%	Medium impact \$0 0.0%	Low impact \$115.58K 100.0%
------------------------------	----------------------------------	--------------------------------	----------------------------------	---------------------------------------

[World Map](#) > SUDAN

Sudan has the lowest impact in terms of supplier spend



Suppliers	Country	Spend	Severity	Categories
YEA INVESTMENTS	SUDAN	\$48 (0%)	Low	1
W R TALWALKAR BROTHERS	SUDAN	\$15.62 (0%)	Low	1
VTS TRAVEL DIRECT	SUDAN	\$131 (0.1%)	Low	1
VIP TRANSPORTATION GRO...	SUDAN	\$113 (0.1%)	Low	1
VG REED & SONS	SUDAN	\$935.33 (0.8%)	Low	1
VERTAFORE PRODUCER LIF...	SUDAN	\$525.33 (0.5%)	Low	2
VERIZON	SUDAN	\$243.33 (0.2%)	Low	1
US LIMO SYSTEM	SUDAN	\$101 (0.1%)	Low	1
UPS	SUDAN	\$224.34 (0.2%)	Low	2
TRAVEL DESTINATIONS MA	SUDAN	\$25 (0%)	Low	1

Note: Covid-19 Severity calculated by Zycus' Impact Assessment model based on country's Active cases, Population & Lockdown Status

How long does it take to start/access with the covid dashboard?

Ans: Around 1-2 days

How much does it cost?

Ans: Free for all the existing Spend Analysis customers

How many suppliers can I monitor?

Ans: Entire supplier base in the spend cube

How many categories can I monitor?

Ans: All categories in the spend cube

What early warnings and alerts customer might receive?

Ans: Currently it shows the split of the spend based on the severity of the country



A long-term sustainable partner
for your procurement transformation journey